

XEROX FINAL DRAFT - FOR REVIEW AND CONFIRMATION

Week #	Jul-2014				Aug-2014				Sep-2014			Oct-2014					Nov-2014				Dec-2014			Jan-2015				Feb-2015																	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33												
Week Ends	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5	12/12	12/19	12/26	1/2	1/9	1/16	1/23	1/30	2/6	2/13												
S1 - PRAWN	RF	DN	DN	DD	DN	DF	DV ⁽¹⁾	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"																			
S2 - OBIS	RF	DN	DN	DD	DN	DF	DV ⁽²⁾	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT																				
P1 - Portal/UI	R2			RF	DN	DN	DD	DN	DN	DF	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT																				
W1 - UAR	RF	DN	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT										
W2 - Misdemeanors	RF	DN	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT										
S3 - POR									R2												DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV											
S5 - CRMVS									R2												DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV											
P2 - Portal/UI									R2												DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV											
S6 - RMS (Historical)																																													
P3 - Portal/UI																																													
S4 - CIB																																													
S7 - DOC/BOP CM																																													
S8 - DMV LOBs																																													
P4 - Portal/UI																																													
W4 - Arraignment																																													
W5 - Post Arrest																																													
W6 - Disposition																																													
W7 - Post Judgment																																													
W3 - Infractions																																													
S9 - CMIS (JUD)																																													
S10 - MNI/CCH																																													
S11 - WEAPONS																																													
S12 - SOR																																													
S13 - DCJ, etc.																																													
S14 - COLLECT Files 5,37																																													
P5 - Portal/UI																																													

NOTES: All dates above are contingent on having a contract amendment in place no later than June 20, 2014 and having all requirements detailed, confirmed with Stakeholders and Xerox by each release's "RF" date.

Please refer to the document titled, "CISS Stage Gates" for details about each of the "stages" shown above.

This plan is based on a rolling 3-month update schedule, shown in the chart above as a double column border after every 12th week.

Progress will be evaluated as each 3-month "gate" is approached, with the forward-looking plan adjusted as necessary to account for delays or accelerated progress.

- NOTES**
1. PRAWN Development restart is also contingent on having Change Request 53 accepted.
 2. OBIS Development restart is also contingent on having Change 59 accepted.
- In addition any other Change Requests currently under consideration by CT should be included in the contract amendment, with the revised effort reflected in this plan before the restart.

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Week #	2015			Mar-15			Apr-15				May-15				Jun-15				Jul-15					Aug-15			Sep-15					Oc				
	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	
Week Ends	2/20	2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	4/24	5/1	5/8	5/15	5/22	5/29	6/5	6/12	6/19	6/26	7/3	7/10	7/17	7/24	7/31	8/7	8/14	8/21	8/28	9/4	9/11	9/18	9/25	10/2	10/9	10/16	
S1 - PRAWN																																				
S2 - OBIS																																				
P1 - Portal/UI																																				
W1 - UAR	UAT	UAT		"PRODUCTION READY"																																
W2 - Misdemeanors	UAT	UAT		"PRODUCTION READY"																																
S3 - POR	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"																					
S5 - CRMVS	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"																					
P2- Portal/UI	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"																					
S6 - RMS (Historical)	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"										
P3 - Portal/UI	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	"PRODUCTION READY"										
S4 - CIB	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	In addition, Xerox
S7 - DOC/BOP CM	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	
S8 - DMV LOBs	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	
P4- Portal/UI	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT
W4 - Arraignment	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV
W5 - Post Arrest	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV
W6 - Disposition			R2				RF	DN	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV
W7 - Post Judgment			R2				RF	DN	DN	DN	DD	DN	DN	DN	DF	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV
W3 - Infractions																					R2				RF	DN	DN	DN	DN	DD	DN	DN	DN	DN	DF	DV
S9 - CMIS (JUD)																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
S10 - MNI/CCH																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
S11- WEAPONS																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
S12 - SOR																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
S13 - DCJ, etc.																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
S14 -COLLECT Files 5,37																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	
P5 -Portal/UI																									R2	RF	DN	DN	DN	DD	DN	DN	DN	DN	DF	

LEGEND

R2	Full Final Requirements Draft Submitted by CT to Xerox
RF	Requirements finalization including all Stakeholder and Xerox confirmation
DN	Xerox Design - Assumes that CJIS design work is done in parallel
DD	Full Xerox Design Draft for CT Review. Full CJIS team design provided to Xerox
DF	Final Xerox Design for CT Acceptance. Final CJIS Design for Xerox Acceptance
DV	Xerox Development - Assumes that CJIS development work is done in parallel
ST	Xerox and CJIS System Tests
UAT	Acceptance Testing - Xerox, CJIS and Stakeholders - For "Production Readiness"

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Week #	Oct-15		Nov-15				Dec-15				Jan-16					Feb-16				Mar-16				Apr-16				May-16				Jun-16								
	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102						
Week Ends	10/23	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8	1/15	1/22	1/29	2/5	2/12	2/19	2/26	3/4	3/11	3/18	3/25	4/1	4/8	4/15	4/22	4/29	5/6	5/13	5/20	5/27	6/3	6/10						
S1 - PRAWN																																								
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S6 - RMS (Historical)																																								
P3 - Portal/UI																																								
S4 - CIB																																								
S7 - DOC/BOP CM	"PRODUCTION READY". to CJIS Knowledge Transfer - Search will commence Here																																							
S8 - DMV LOBs																																								
P4- Portal/UI																																								
W4 - Arraignment	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT																																
W5 - Post Arrest	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT																																
W6 - Disposition	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT																								
W7 - Post Judgment	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT																								
W3 - Infractions	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	UAT	UAT	UAT	UAT	UAT	UAT	UAT	UAT													
S9 - CMIS (JUD)	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
S10 - MNI/CCH	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
S11- WEAPONS	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
S12 - SOR	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
S13 - DCJ, etc.	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
S14 -COLLECT Files 5,37	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				
P5 -Portal/UI	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	DV	ST	ST	ST	ST	ST	ST	ST	ST	JT	JT	JT	JT	JT	JT	JT	JT	JT				

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"PRODUCTION READY"