

STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



December 15, 1999

The Honorable John G. Rowland Governor State of Connecticut State Capitol Hartford, Connecticut 06106

Dear Governor Rowland:

Pursuant to Section 10-283 of the Connecticut General Statutes, I herewith transmit the 1999/2000 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. As you may know, C.G.S. Section 10-283a also provides that this Committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2000.

Thank you for you attention to this matter.

Sincerely,

Theodore S. Sergi

Commissioner of Education

TSS:mh Attachment

Cc: Priority List Committee Members

Marc Ryan, Secretary, Office of Policy and Management



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



TO:

Theodore S. Sergi, Commissioner of Education

School Building Project D

FROM:

SUBJECT:

DATE:

December 15, 1999

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2000 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283(a). Individual project category placement has been determined by a review of the educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past three years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial sketches and first cost estimates by architects based on such sketches. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore estimates of both costs and grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

TSS:mh Attachments

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

				Estimated		
School District	State Project No.	Facility Name	Priority	Total	Reimb	Estimated
PRIORITY CATEGORY A			100000	Sieco costo	Nate	Grant
DANBURY	034 - 124 MAG/N	W. CT. Academy of International Studies	⋖	15.700.000	100 000	15 700 000
EAST HARTFORD	043 - 223 MAG/N	Greater Hartford International Academy	∢	10.381.309	100.000	10.381.309
NEW HAVEN	093 - 336 MAG/RE	Hyde Leadership School	∢	132,600	100.000	132 600
WATERBURY	151 - 242 MAG/N	Interdistrict Magnet for Performing Arts	∢	57,000,000	100,000	57.000.000
WATERFORD/NEW LONDON	152 - 079 MAG/N	Magnet Early Childhood Center	Ä	16,845,940	100.000	16.845.940
LEARN/WATERFORD	245 - 086 MAG/N	Marine Science High School Magnet	∢	12,393,563	100.000	12.393.563
AVON	004 - 059 N	New Elementary School	¥	18,750,000	25.710	4.820,625
BLOOMFIELD	011 - 063 RE	J. P. Vincent School	∢	500,000	41.790	208,950
BLOOMFIELD	011 - 064 RE	Laurel School	∢	200,000	41.790	83.580
BLOOMFIELD	011 - 065 RE	Metacomet Elementary School	∢	100,000	41.790	41.790
BRIDGEPORT	015 - 127 VA/EA	Regional Voc. Aquaculture School	Ä	6,200,000	100.000	000 002 9
BRIDGEPORT	015 - 130 N	North End Elementary School	∢	27.844.000	80.000	22 275 200
COLCHESTER	028 - 033 RE	Colchester Intermediate & W. Johnston	< ∀	1,602,400	65.360	1.047.329
COLCHESTER	028 - 034 RE	Bacon Academy	∢	834,000	65.360	545.102
COLCHESTER	028 - 035 EA/RR *	Jack Jackter Elementary School	∢	21,792,400	65.360	14.243.513
DANBURY	034 - 125 EA	Danbury High School	∢	9,350,000	46.790	4.374.865
EAST GRANBY	040 - 026 EA	East Granby Middle/High School	⋖	8,500,000	34.640	2.944.400
EAST HADDAM	041 - 022 N	East Haddam Primary School	∢	13,805,224	47.500	6,557,481
EASTLYME	045 - 054 N	New East Lyme Middle School	∢	50,000,000	47.140	23.570.000
EASTON	046 - 019 EA	Helen Keller Middle School	Ā	14,401,398	23.210	3 342 564
FARMINGTON	052 - 053 N	New School (Grades 5 - 6)	∢	23,865,000	28.210	6 732 317
GLASTONBURY	054 - 091 EA	Glastonbury High School	A	38,560,310	33.570	12.944,696
GLASTONBURY	054 - 092 N	New Elementary School	4	22,700,000	33.570	7,620,390

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

Estimated Grant 5,828,885 5,453,814 5,869,956 6,600,815 4,959,900 479,475 479,500 2,616,570 229,199 24,527,690 3,814,449 2,321,315 149,504 20,795,835 54,000 5,440,000
Reimb Rate 62.140 62.140 62.140 62.140 62.140 62.140 62.140 63.930 63.930 63.930 72.140 72.140 72.2860 49.290 49.290 22.860 22.860 31.430 39.290 100.000 100.000 39.290 100.000 39.290 100.000 39.290 100.000 39.290 100.000 39.290 100.000 10
Estimated
Priority Category Cat
Colonel Ledyard Elementary School William Seely Elementary School Mary Morrisson Elementary School S. B. Butler Elementary School Noank Elementary School Bear Path School Alice Peck School Killingly Regional Vo-Ag Center Lisbon Central School Killingly Regional Vo-Ag Center Lisbon Central School Mathewson Elementary School Oxford Center School Northend Elementary School Oxford High School Simsbury Elementary School Simsbury High School Roxbury Elementary School Simsbury High School Roxbury Elementary School Westhill High School Westhill High School
059 - 154 EA/RR 059 - 157 EA 059 - 157 EA 059 - 158 EA/RR 059 - 159 EA/RR 059 - 159 EA/RR 059 - 162 EA/RR 062 - 083 RE 062 - 087 RE 062 - 080 RE 062 - 080 RE 062 - 080 RE 063 - 006 EA 073 - 014 EA 089 - 056 VA/EA 089 - 155 EA 108 - 027 RE 108 - 027 RE 108 - 027 RE 118 - 045 N 118 - 045 EA 118 - 045 S 118 - 045 S 135 - 219 VA/E 139 - 037 N 139 - 037 N
School District GROTON GROTON GROTON GROTON GROTON HAMDEN HAMDEN HAMDEN HAMDEN KENT KENT KILLINGLY LISBON MERIDEN MILFORD NEW BRITAIN OXFORD OXFORD OXFORD RIDGEFIELD RIDGEFIELD SIMSBURY STAMFORD STAMFORD SUFFIELD

5,750,419

100.000

5,750,419

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

					Estin		: :
School District		State Project No.	Facility Name	Priority	y lotal y lotal y Project Costs	Reimb Rate	Estimated Grant
SUFFIELD		139 - 047 RE	McAlister School	∢	367,000	39.290	144,194
VOLUNTOWN		147 - 014 EA	Voluntown Elementary School	Ā	2,375,000	71.430	1,696,463
WATERBURY		151 - 240 RE/CV	H. S. Chase School	∢	200,000	77.500	155,000
WEST HARTFORD	٠.	155 - 186 EA	Sedgwick Middle School	∢	850,000	37.500	318,750
WEST HARTFORD	. •	155 - 187 EA	King Philip Middle School	∢	2,500,000	37.500	937,500
WESTPORT		158 - 090 N	North Avenue Middle School	∢	38,265,000	21.070	8,062,436
WINCHESTER		162 - 031 A	Winchester Alternate High School	∢	2,600,000	70.360	1,829,360
REG. DIST. #8		208 - 021 RE	RHAM Middle School	ď	308,000	58.930	181,504
REG. DIST. #9		209 - 009 EA	Joel Barlow High School	∢	27,216,932	27.860	7,582,637
REG. DIST. #13		213 - 032 EA	John Lyman Elementary School	4	1,370,559	61.070	837,000
REG. DIST. #13		213 - 033 EA	Brewster Elementary School	∢	3,816,153	61.070	2,330,525
REG. DIST. #13		213 - 036 EA/RR *	Frank W. Strong School	∢	11,371,419	61.070	6,944,526
REG. DIST. #13		213 - 037 EA/RR *	Coginchaug Regional High School	ď	20,202,296	61.070	12,337,542
REG. DIST. #15		215 - 075 E	Pomperaug High School	∢ .	25,500,000	44.290	11,293,950
REG. DIST. #15		215 - 076 EA *	Memorial Middle School	4	16,000,000	44.290	7,086,400
REG. DIST. #15		215 - 077 EA *	Rochambeau Middle School	A	12,000,000	44.290	5,314,800
REG. DIST. #15		215 - 079 N	New Middle School	4	38,000,000	44.290	16,830,200
REG. DIST. #18		218 - 033 N	New Elementary School	4	14,148,738	36.790	5,205,321
STATE VO-TECH SYSTEM.		900 - 001 VT/EA	Horace C. Wilcox School	∢	8,057,500	100.000	8,057,500
Subtotal Category A (66 projects)	jects)			-	874,664,473		460,687,560
PRIORITY CATEGORY B				•			
NEW HAVEN		093 - 337 MAG/EA	Co-op. Arts & Humanities School	<u>.</u>	2,700,000	100.000	2,700,000
ANDOVER		001 - 012 EA/RR	Andover Elementary School	m	3,595,000	58.210	2,092,650

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

				Estimated		
			Priority		Reimb	Estimated
School District	State Project No.	Facility Name	category	y Project Costs	Rate	Grant
BRIDGEPORT	015 - 128 N	East Side Elementary School	Ф	19,168,000	80.000	15,334,400
BRIDGEPORT	015 - 129 N	East End Elementary School	m	22,451,000	80.000	17,960,800
DERBY	037 - 044 N	New High School	m	27,882,998	69.640	19,417,720
DERBY	037 - 045 EA	Middle School	m	12,392,300	69.640	8,629,998
EASTON	046 - 018 EA/CV	Samuel Staples Elementary School	m	3,703,640	23.210	859,615
ENFIELD	049 - 119 EA	Hazardville Memorial School	œ	2,647,360	66.430	1,758,641
ENFIELD	049 - 120 EA	E.H. Parkman Elementary School	m	3,919,760	66.430	2,603,897
ENFIELD	049 - 122 N	New Middle School	a	35,030,000	66.430	23,270,429
ENFIELD	049 - 123 EA	John F. Kennedy Middle School	B	3,240,000	66.430	2,152,332
ENFIELD	049 - 124 EA	Eli Whitney Elementary School	m	3,579,760	66.430	2,378,035
ENFIELD	049 - 125 EA	H. B. Stowe Elementary School	മ	4,032,560	66.430	2,678,830
ENFIELD	049 - 126 EA	Nathan Hale Elementary School	В	4,482,560	66.430	2,977,765
ENFIELD	049 - 127 EA	Enfield Street Elementary School	m.	3,352,560	66.430	2,227,106
ENFIELD	049 - 128 EA	Prudence Crandall Elementary School	m	3,712,560	66.430	2,466,254
ENFIELD	049 - 129 EA	Henry Barnard Elementary School	· •	3,909,756	66.430	2,597,251
ENFIELD	049 - 130 E	Enfield Street School Head Start	ю	2,860,000	66.430	1,899,898
GROTON	059 - 155 EA/RR	Claude Chester Elementary School	Ш	9,941,829	62.140	6,177,853
GROTON	059 - 156 EA	Charles Barnum Elementary School	മ	11,332,362	62.140	7,041,930
GROTON	059 - 161 N	New Eastern Point Elementary School	a a	14,724,747	62.140	9,149,958
GROTON	059 - 163 EA	Pleasant Valley Elementary School	ω	9,347,742	62.140	5,808,687
HAMDEN	062 - 084 EA/RR *	Hamden Middle School	B	19,500,000	63.930	12,466,350
KILLINGLY	069 - 054 A/CV	Killingly Memorial School	В	1,801,000	75.710	1,363,537
LEDYARD	072 - 066 EA/RR	Ledyard High School	B	6,539,500	63.210	4,133,618
LEDYARD	072 - 067 A/TCH	Ledyard Center School	Δ	250,000	63.210	158,025

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

December 15, 1999						Estimated		
School District		State Project No.	Facility Name		Priority category	Total Project Costs	Reimb Rate	Estimated Grant
LEDYARD		072 - 068 A	Ledyard Middle School		æ	450,000	63.210	284,445
LEDYARD		072 - 069 A/TCH	Juliet W. Long School		മ	200,000	63.210	126,420
LEDYARD		072 - 070 A/TCH	Gallup Hill School		മ	250,000	63.210	158,025
MANCHESTER		077 - 127 EA/RR *	Highland Park School		æ	7,553,000	59.640	4,504,609
MANCHESTER		077 - 128 EA *	Waddell School		Ф	12,433,000	59.640	7,415,041
MANCHESTER		077 - 129 EA *	Bowers Elementary School		ш	10,111,000	59.640	6,030,200
MANCHESTER	٠	077 - 130 EA/RR *	Buckley Elementary School		В	12,961,000	59.640	7,729,940
MANCHESTER		077 - 131 EA/RR *	Nathan Hale School		മ	9,914,000	59.640	5,912,710
MANCHESTER		077 - 132 EA/RR *	Keeney Street School		മ	9,688,000	59.640	5,777,923
MANCHESTER		077 - 133 EA/RR *	Martin School		മ	8,404,000	59.640	5,012,146
MANCHESTER		077 - 134 EA/RR *	Robertson School	٠	ω	13,996,000	59.640	8,347,214
MANCHESTER		077 - 135 EA/RR *	Verplanck School		ω	11,316,000	59.640	6,748,862
MANCHESTER	٠	077 - 136 EA/RR *	Washington School		œ	12,867,000	59.640	7,673,879
MANCHESTER		077 - 137 RE	Relocatable Swing Space		മ	6,112,000	59.640	3,645,197
MARI ROROUGH		079 - 012 EA *	Elmer Thienes - Mary Hall School		ω	13,385,950	48.930	6,549,745
MIDDLETOWN		083 - 105 A/RR	Lawrence School		В	6,647,300	61.070	4,059,506
MIDDLETOWN	.· •	083 - 106 EA	Wesley School		œ	6,314,000	61.070	3,855,960
NAUGATUCK		088 - 053 EA	Naugatuck High School .		В	2,600,000	72.860	1,894,360
NEW BRITAIN		089 - 153 EA	Lincoln Elementary School		മ	11,810,000	79.290	9,364,149
NEW BRITAIN		089 - 154 EA	Vance Elementary School		• •	6,850,000	79.290	5,431,365
NEW CANAAN		090 - 041 A/TCH	New Canaan High School		Ф	840,000	20.360	171,024
NEW FAIRFIELD		091 - 036 A/TCH	Meeting House Hill School		മ	307,600	35.000	107,660
NEW FAIRFIELD	٠.	091 - 037 A/TCH	New Fairfield High School		.	353,600	35.000	123,760
NEW HAVEN		093 - 335 EA/RR *	Truman School		æ	20,100,000	78.930	15,864,930

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

December 15, 1999				Fetimated		
			Priority	Total	Reimb	Estimated
School District	State Project No.	Facility Name	category	Project Costs	Rate	Grant
PRESTON	114 - 017 N	New Elementary School	മ	12,700,000	67.860	8,618,220
STAMEORD	135 - 210 A	Northeast Elementary School	Ф	8,133,000	30.000	2,439,900
	139 - 042 A *	Spaulding Elementary School	Ω	2,643,051	39.290	1,038,455
SIFFIELD	139 - 043 A/RR *	McAlister School	Ω	2,640,144	39.290	1,037,313
יי בייוניין איניין	139 - 044 A/RR *	Suffield Middle School	Ω	3,122,969	39.290	1,227,015
THOMASTON/PI VMOLITH	140 - 037 N	Thomaston/Plymouth Co-op. High School	മ	52,825,816	76.790	40,564,944
VERNON	146 - 113 A/TCH	Vernon Center Middle School	മ	70,720	67.140	47,481
WALLINGEORD	148 - 134 EA *	Moses Y. Beach Elementary School	ю́	6,196,554	53.930	3,341,802
WALLINGEORD	148 - 135 EA	Cook Hill Elementary School	ш	2,472,012	53.930	1,333,156
WALLINGTOND	148 - 136 FA *	Highland Elementary School	©	2,721,600	53.930	1,467,759
WALLINGTOND	148 - 137 FA *	Parker Farms Elementary School	മ	2,226,312	53,930	1,200,650
WALLINGFORD	148 - 138 EA *	Pond Hill Elementary School	Ω.	1,967,080	53.930	1,060,846
WALLINGTOND	148 - 139 FA *	Rock Hill Elementary School	Ф	2,894,400	53.930	1,560,950
WALLINGEORD	148 - 140 FA *	Stevens Elementary School	Ф	2,414,600	53.930	1,302,194
WALLINGFORD	148 - 141 FA *	Lyman Hall High School	മ	9,283,140	53.930	5,006,397
WALLINGTOND	148 -:142 FA *	Mark T. Sheehan High School	ω	5,724,540	53.930	3,087,244
WALLING OND	148 - 143 FA *	James J. Moran Middle School	ω	2,031,631	53.930	1,095,659
WALLINGEORD	148 - 144 A *	Dag Hammarskiold Middle School	Ω.	2,175,174	53.930	1,173,071
WALLING CIND	155 - 188 A/TCH	Duffy School	മ	150,000	37.500	56,250
WEST HABTEOPD	155 - 189 A/TCH	Buabee School	Ф	100,000	37.500	37,500
WEST - 172 (1.1)	204 - 013 FA/RR *	Valley Regional High School	a	19,869,518	45.000	8,941,283
75.00.001.77 7.10.00.000	204 - 014 FA	John Winthrop Junior High School	8	10,271,100	45.000	4,621,995
700.000 700.000 700.000	213 - 034 FA *	Kom Elementary School	8	3,734,587	61.070	2,280,712
REG. DIST. #19	219 - 014 VE	E. O. Smith Agricultural Center	α.√	144,500	100.000	144,500
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TABLE 1
2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

			•	Estimated		
			Priority	Total	Reimb Rate	Estimated Grant
School District	State Project No.	Facility Name	category	רוטפטו טספוס	Nate	
Subtotal Category B (74 projects)	(9			578,072,892		369,779,945
PRIORITY CATEGORY.C						
BETHEL	009 - 049 EC	Bethel High School	O	98,898	43.930	43,446
BETHEL	009 - 050 EC	Frank A. Berry School	O	28,275	43.930	12,421
BETHEL	009 - 051 EC	Ralph M.T. Johnson School	O	21,069	43.930	9,256
BETHEL	009 - 052 EC	Anna H. Rockwell School	O	25,206	43.930	11,073
DANBURY	034 - 126 RR	South Street School	ပ	000'06	46.790	42,111
DANBURY	034 - 127 RR	King Street Primary School	Ö	585,000	46.790	273,722
DANBURY	034 - 128 RR	Mill Ridge Primary School	O	200,000	46.790	93,580
ENFIELD	049 - 118 RR	Nathan Hale Elementary School	Ö	208,000	66.430	138,174
ENFIELD	049 - 121 BE/A	Central Administration	O	5,100,000	33.215	1,693,965
FAIRFIELD	051 - 096 RR	Holland Hill Elementary School	O.	417,160	27.860	116,221
GLASTONBURY	054 - 094 BE/A	Central Administration	O	1,887,255	16.785	316,776
GROTON	059 - 151 BE/RR	Central Administration	O	232,500	62.140	144,476
HAMDEN	062 - 086 EA	Hamden Middle School	O	000'099	63.930	415,545
HAMDEN	062 - 088 EC	West Woods School	O	431,300	63.930	275,730
HAMDEN	062 - 089 EC	Shepherd Glen School .	O	154,000	63.930	98,452
HAMDEN	062 - 091 A	Hamden High School	O	1,500,000	63.930	958,950
HAMDEN	062 - 092 RR	Central Administration	O	200,450	63.930	128,148
HARTFORD	064 - 245 A	Sanchez School	· .	1,391,775	79.640	1,108,410
HARTFORD	064 - 248 EC	Fred. D. Wish School	O	1,111,000	79.640	884,800
KILLINGLY	069 - 055 RR	Killingly Intermediate School	O	1,311,000	75.710	992,558
MONTVILLE	086 - 081 RR	Montville High School	O	·000'025	65.000	370,500
MONTVILLE	086 - 082 EA	Oakdale Elementary School	o	80,000	65.000	52,000

TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

				Estimated		
			Priority	Total	Reimb	Estimated
School District	State Project No.	Facility Name	category	Project Costs	Rate	Grant
NEW FAIRFIELD	091 - 035 RR/CV	Meeting House Hill School	ပ	450,000	35.000	157,500
NEWINGTON	094 - 083 A	Ruth Chaffee Elementary School	O	300,000	52.140	156,420
NEWINGTON	094 - 084 A	Elizabeth Green Elementary School	0	300,000	52.140	156,420
NEWTOWN	097 - 105 RR	Middle Gate Elementary School	O	400,000	35.710	142,840
NORWALK	103 - 210 RR	West Rocks Middle School	O	648,610	34.290	222,408
OLD SAYBROOK	106 - 030 RR	Kathleen E. Goodwin School	ن	487,560	28.930	141,051
OLD SAYBROOK	106 - 031 RR	Old Saybrook Sr. High School	O	17,520	28.930	5,069
OLD SAYBROOK	106 - 032 BE/RR	Central Administration	O	84,600	28.930	24,475
ORANGE	107 - 029 EC	Race Brook School	O	150,000	29.290	43,935
PORTLAND	113 - 036 EC	Portland Middle School	O	325,000	54.290	176,443
SIMSBURY	128 - 091 RR	Henry James Memorial School	O	700,000	31.430	220,010
STAMFORD	135 - 205 RR	Davenport Ridge Elementary School	ن د .	447,200	30.000	134,160
STÄMFORD	135 - 206 RR	Rogers Elementary School	O	260,625	30.000	78,188
STAMFORD	. 135 - 211 A	Davenport Ridge Elementary School	O	. 298,000	30.000	89,400
STAMFORD	135 - 212 A	Stillmeadow Elementary School	O	316,000	30.000	94,800
STAMFORD	135 - 213 RR	Newfield Elementary School	ပ	155,000	30.000	46,500
STAMFORD	. 135 - 214 RR	Rogers Elementary School	O	175,000	30.000	52,500
STAMFORD	. 135 - 215 RR	Stillmeadow Elementary School	O	240,000	30.000	72,000
STAMFORD	135 - 216 EC	Stamford High School	O	292,500	30.000	87,750
STAMFORD	135 - 217 A	Stillmeadow Elementary School	O	618,825	30.000	185,648
STAMFORD	135 - 218 EC	Westhill High School	O	95,000	30,000	28,500
STERLING .	136 - 010 RR	Sterling Memorial School	ပ	157,500	72.500	114,188
SUFFIELD	139 - 045 A *	Bridge Street Elementary School	O	71,185	39.290	27,969
VOLUNTOWN	147 - 015 BE/RE	Central Administration	ပ	65,000	35.715	23,215
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TABLE 1 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST December 15, 1999

December 15, 1559			-	Estimated	i	
-			Priority	Total	Reimb	Estimated
School District	State Project No.	Facility Name	category	Project Costs	Rate	Grant
WATERBURY	151 - 241 RR	Hopeville Elementary School	O	160,000	77.500	124,000
WATERTOWN	153 - 045 RR	Fletcher W. Judson School	O	1,000,000	58.570	585,700
WATERTOWN	153 - 046 RR	Watertown High School	Ċ	1,900,000	58.570	1,112,830
WATERTOWN	. 153 - 047 RR	Swift Jr. High School	O	1,350,000	58.570	790,695
WEST HARTFORD	155 - 184 RR	Whiting Lane School	O	100,000	37.500	37,500
WEST HARTFORD	155 - 185 RR	Duffy School	Ö	200,000	37.500	75,000
WINDSOR	164 - 087 RR	Sage Park Middle School	O	1,050,000	45.710	479,955
REG. DIST. #4	204 - 015 BE/A	Central Administration	O	450,000	22.500	101,250
REG. DIST. #9	209 - 008 BE/N	Central Administration	Ċ	702,259	13.930	97,825
REG. DIST. #12	212 - 023 RR	Shepaug Valley High School	O	3,041,250	35.360	1,075,386
REG, DIST, #13	213 - 035 BE/E	Central Administration	O	598,500	30.535	182,752
REG. DIST. #17	217 - 036 RR	Killingworth Elementary School	O	87,500	48.930	42,814
ACES	244 - 028 BE/P	Central Administration	O	650,000	63.930	415,545
LEARN	245 - 085 RR	Lilly B. Haynes School	ပ	44,000	100.000	44,000
EASTCONN	253 - 087 BE/A	Central Admin. & Conference Center	υ	964,061	69.640	671,372
Subtotal Category C (61 projects	ojects)	· · · · · · · · · · · · · · · · · · ·	The Associate Age of the Assoc	35,645,583	-	16,498,327
GRAND TOTAL (201 PROJECTS)	JECTS)			1,488,382,948	and a second	846,965,832

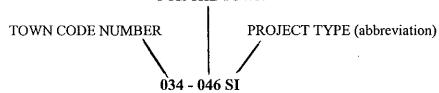
^{*} For this project, the district has made application for "renovation" status as defined in Section 10-286(a) of the Connecticut General Statutes. In accordance with this section, total project costs for this facility are potentially eligible for reimbursement.

2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST CONNECTICUT STATE DEPARTMENT OF EDUCATION December 15, 1999 SUMMARY BY PROJECT TYPES

	Estimated	Estimated
	Total	Total
	Project Costs	Grants
25 New School Facilities (N)	711 489 010	410 962 625
O Purchase (P)	0	0
75 Combined Extension and Alteration Projects (EA)	640,386,378	356,691,037
18 Other Inerior Alterations (A)	35,662,423	17,380,123
10 Local Board of Education Administrative Facilities (BE)	10,734,175	3,671,651
2 Extension (E)	28,360,000	13,193,848
30 Roof Replacement (RR)	16,653,375	7,909,308
15 Relocatable Classrooms (RE)	13,251,000	7,906,870
9 Education Technology Alterations (A/TCH)	2,521,920	986,145
5 Vocational Agriculture (Construction - VA, Equipment - VE)	18,534,919	18,534,919
11 Energy Conservation Measures (EC)	2,732,248	1,671,806
1 Vocational Technology (VT)	8,057,500	8,057,500
201	1,488,382,948	846.965.832

SCHOOL FACILITIES UNIT PROJECT ABBREVIATIONS

SEQUENTIAL PROJECT NUMBER FOR THE TOWN



Abbreviations

Type of Priority Projects

Federally Funded

Fire Replacement

Town Funded

Lease

Health Violation (Asbestos)

Oil Tank Replacement

A	=	Alteration
A/TCH	===	Technology Infrastructure
BE		Bd. of Ed. Administrative Facility
D	_ = _	Dormitory
E	=	Extension
EA	·	Extension/Alteration
EC	= ·	Energy Conservation
MAG	· · · · =	Magnet School
N	=	New
${f P}$.	=	Purchase
PA	=	Purchase/Alteration
RE	=	Relocatable Classrooms
RR	=	Roof Replacement
SI	- Street	Site Improvement
SP	-, =	Special Education
VA		Vocational Agriculture Const.
VE		Vocational Agriculture Equip.
VT	=	Vocational Technical School
Abbreviations		Type of Special Projects
CV	=	Code Violation
EM	=	Emergency (catastrophe)

All designations can be used in conjunction with any regular project designation.

Examples:

 $\mathbf{F}\mathbf{F}$

FR

HV L

OT

TF

			_				
HV/TF	Γ	Acheetne	n	A1 A : -	A	C 1 .'1	
HV/IH	HAT 911	Achecine	Project	that ic	TOWN TO	tiinaea	

CV/FF for a Code Violation Project that is federally funded.

RR/A for a Priority Project for a Roof Replacement and Alterations.

STATE DEPARTMENT OF EDUCATION School Facilities Unit

TABLE 2 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST Project Descriptions

Priority Category A:

034-124 MAG/N, Danbury, W. CT Academy of International Studies

Projected Enrollment: 360 Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 55,448

Total Estimated Project Cost: \$15,700,000

This project is for the construction of a new magnet school with an emphasis on international studies. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

043-223 MAG/N, East Hartford, Greater Hartford International Academy

Projected Enrollment: 200

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 46,984

Total Estimated Project Cost: \$10,381,309

This project is for the construction of a new facility for a magnet school. The magnet school operating plan has been approved by the Department.

093-336 MAG/RE, New Haven, Hyde Leadership School

Projected Enrollment: 150

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 15,978

Total Estimated Project Cost: \$132,600

This project is for the installation of a portable classroom and construction of a corridor connecting the unit to the existing building. Hyde Leadership School is an approved magnet school located on leased property in Hamden. The program is currently being reviewed in relation to this project.

151-242 MAG/N, Waterbury, Interdistrict Magnet for Performing Arts

Projected Enrollment: 800

Grade Range: 6-12

Projected Final Floor Area (In Square Feet): 189,000

Total Estimated Project Cost: \$57,000,000

This project is for the construction of a new school for the performing arts. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

Priority Category A (cont.)

152-079 MAG/N, Waterford, New London/Waterford Magnet Early Childhood Center

Projected Enrollment: 520 Grade Range: PK-K

Projected Final Floor Area (In Square Feet): 72,900

Total Estimated Project Cost: \$16,845,940

This project is for the construction of a new early childhood center for grades PreK-K. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

245-086 MAG/N, LEARN/Waterford, Marine Science High School Magnet

Projected Enrollment: 200 Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 38,100

Total Estimated Project Cost: \$12,393,563

This project is for the construction of a new marine science magnet. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

004-059 N, Avon, New Elementary School

Projected Enrollment: 600

Grade Range: 5-6

Projected Final Floor Area (In Square Feet): 91,200

Total Estimated Project Cost: \$18,750,000

This project is for the construction of a new elementary school to accommodate increasing enrollments.

011-063 RE, Bloomfield, J.P. Vincent School

Projected Enrollment: 651
Grade Range: PreK-4

Projected Final Floor Area (In Square Feet): 50,482

Total Estimated Project Cost: \$500,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

011-064 RE, Bloomfield, Laurel School

Projected Enrollment: 505

Grade Range: K-4

Projected Final Floor Area (In Square Feet): 36,343

Total Estimated Project Cost: \$200,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

Priority Category A (cont.)

011-065 RE, Bloomfield, Metacomet Elementary School

Projected Enrollment: 505

Grade Range: K-4

Projected Final Floor Area (In Square Feet): 34,415

Total Estimated Project Cost: \$100,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

015-127 VA/EA, Bridgeport, Regional Vocational Acquaculture School

Projected Enrollment: 450

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 77,674

Total Estimated Project Cost: \$6,200,000

This project is for the addition of 34,000 square feet to house biology, chemistry and acquaculture science classrooms, media center, computer rooms, food service and mechanical space. This project is to accommodate increasing enrollment and program changes. This regional program has been reviewed and approved by the Department.

015-130 N, Bridgeport, North End Elementary School

Projected Enrollment: 833 Grade Range: PK-8

Projected Final Floor Area (In Square Feet): 123,927

Total Estimated Project Cost: \$27,844,000

This project is for the construction of a new elementary school to replace Webster and Maplewood Annex Schools, and to accommodate redistricting and increasing enrollment.

An application for the school readiness, class size reduction, and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(e) and Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for portions of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

028-033 RE, Colchester, Colchester Intermediate and Wm. J. Johnston School

Projected Enrollment: 1405

Grade Range: 4-7

Projected Final Floor Area (In Square Feet): 136,434

Total Estimated Project Cost: \$1,602,400

This project is for the installation of relocatable classrooms to accommodate increasing enrollment.

028-034 RE, Colchester, Bacon Academy

Projected Enrollment: 971 Grade Range: PK and 9-12

Projected Final Floor Area (In Square Feet): 188,600

Total Estimated Project Cost: \$834,000

This project is for the installation of relocatable classrooms to accommodate increasing enrollment.

Priority Category A (cont.)

028-035 EA/RR, Colchester, Jack Jackter Elementary School

Projected Enrollment: 852

Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 119,700

Total Estimated Project Cost: \$21,792,400

This project is for the addition of 42,200 square feet and alteration of 28,000 square feet to accommodate increasing enrollment, program change from K-3 to 3-5, facility upgrade, energy conservation and replacement of a section of roof which is greater than 20 years old. The district has applied for Renovation status.

034-125 EA, Danbury, Danbury High School

Projected Enrollment: 2,521

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 363,279

Total Estimated Project Cost: \$9,350,000

This project is for the addition of 7,000 square feet and alterations to accommodate increasing enrollment and program changes.

040-026 EA, East Granby, East Granby Middle / High School

Projected Enrollment: 520

Grade Range: 6-12

Projected Final Floor Area (In Square Feet): 127,390

Total Estimated Project Cost: \$8,500,000

This project is for the addition of 29,000 square feet to house natatorium and gymnasium facilities. This project is to accommodate increasing enrollment, program changes, code remediation and energy conservation. This project is a shared facility for middle and high school use.

041-022 N, East Haddam, East Haddam Primary School

Projected Enrollment: 450

Grade Range: PK-2

Projected Final Floor Area (In Square Feet): 67,593

Total Estimated Project Cost: \$13,805,224

This project is for the construction of a new primary school, on a site to be determined, to accommodate increased enrollment. The other schools in the district will remain and be regraded.

045-054 N, East Lyme, New East Lyme Middle School

Projected Enrollment: 1300

Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 219,000

Total Estimated Project Cost: \$50,000,000

This project is for the construction of a new middle school to accommodate increasing enrollment. This school will replace the existing East Lyme Middle School which serves grades 6-8 only.

Priority Category A (cont.)

046-019 EA, Easton, Helen Keller Middle School

Projected Enrollment: 609

Grade Range: 3-8

Projected Final Floor Area (In Square Feet): 85,489

Total Estimated Project Cost: \$14,401,398

This project is for the construction of a 26,550 square foot extension and alterations to accommodate increasing enrollments and regrading. The school currently houses grades 6-8 and will be regraded to house grades 3-8.

052-053 N, Farmington, New School (Grades 5-6)

Projected Enrollment: 727

Grade Range: 5-6

Projected Final Floor Area (In Square Feet): 131,500

Total Estimated Project Cost: \$23,865,000

This project is for the construction of a new upper elementary school to accommodate increased enrollment. This new school will not replace any existing schools.

054-091 EA, Glastonbury, Glastonbury High School

Projected Enrollment: 2021

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 347,000

Total Estimated Project Cost: \$38,560,310

This project is for the addition of 75,000 square feet and alteration of 42,000 square feet to accommodate increasing enrollment, code remediation, facility upgrade and energy conservation.

054-092 N, Glastonbury, New Elementary School

Projected Enrollment: 650

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 77,844

Total Estimated Project Cost: \$22,700,000

This project is for the construction of a new elementary school in lieu of renovating the existing Academy School.

059-154 EA/RR, Groton, Colonel Ledyard Elementary School

Projected Enrollment: 344

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 47,212

Total Estimated Project Cost: \$9,380,247

This project is for the addition of 27,162 and alteration of 8,987 square feet to replace Groton Heights School, to accommodate increasing enrollment, regrading, program changes, facility upgrade and roof replacement

Priority Category A (cont.)

059-157 EA, Groton, William Seely Elementary School

Projected Enrollment: 422

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 56,258

Total Estimated Project Cost: \$8,776,656

This project is for the addition of 26,500 square feet and alteration of 10,944 square feet to accommodate increasing enrollment, program changes, code remediation and facility upgrade.

059-158 EA/RR, Groton, Mary Morrison Elementary School

Projected Enrollment: 510

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 62,395

Total Estimated Project Cost: \$9,446,341

This project is for the addition of 21,955, alteration of 15,382 and demolition of 1800 square feet to accommodate increased enrollment, program changes, code remediation, facility upgrade and roof replacement.

059-159 EA/RR, Groton, S. B. Butler Elementary School

Projected Enrollment: 493

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 60,500

Total Estimated Project Cost: \$10,622,489

This project is for the addition of 25,750 and alteration of 18,000 square feet to accommodate increased enrollment, program changes, code-remediation, facility upgrade and roof replacement.

059-162 EA/RR, Groton, Noank Elementary School

Projected Enrollment: 337

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 50,550

Total Estimated Project Cost: \$7,981,816

This project is for the addition of 21,915 and alteration of 50,000 square feet to accommodate increased enrollment, program changes, code remediation, facility upgrade and roof replacement.

062-083 RE, Hamden, Bear Path School

Projected Enrollment: 420

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 49,000

Total Estimated Project Cost: \$750,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

Priority Category A (cont.)

062-087 RE, Hamden, Dunbar Hill School

Projected Enrollment: 400

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 55,000

Total Estimated Project Cost: \$750,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

062-090 RE, Hamden, Alice Peck School

Projected Enrollment: 350 Grade Range: PreK-6

Projected Final Floor Area (In Square Feet): 54,540

Total Estimated Project Cost: \$750,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

068-006 EA, Kent, Kent Center School

Projected Enrollment: 367

Grade Range: K-8

Projected Final Floor Area (In Square Feet): 69,091

Total Estimated Project Cost: \$6,100,000

This project is for a 20,600 square foot addition and alterations to the existing facility to accommodate increasing enrollment, program changes and correction of code violations.

069-056 VA/EA, Killingly, Killingly Regional Vocational Agriculture Center

Projected Enrollment: 140

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 11,322

Total Estimated Project Cost: \$1,000,000

This project is for the extension and alteration of the existing facility to accommodate increasing enrollment and new programs. The purchase of equipment necessary to the program is included in this project. The regional program has been reviewed and approved by the Department.

073-014 EA, Lisbon, Lisbon Central School

Projected Enrollment: 730 Grade Range: PreK-8

Projected Final Floor Area (In Square Feet): 90,648.

Total Estimated Project Cost: \$6,548,605

This project is for a 13,236 square foot addition and alterations to accommodate increasing enrollment and program changes. The project will also address code violations and energy conservation measures.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

Priority Category A (cont.)

080-082 EA, Meriden, Lincoln Middle School

Projected Enrollment: 675

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 109,800

Total Estimated Project Cost: \$20,000,000

This project is for the addition of 20,800 square feet and alterations to accommodate increasing enrollment, program changes, code remediation and energy conservation. The district has applied for renovation status.

084-159 EA, Milford, Mathewson Elementary School

Projected Enrollment: <u>480</u> Grade Range: <u>PK-5</u>

Projected Final Floor Area (In Square Feet): 54,769

Total Estimated Project Cost: \$3,000,000

This project is for the addition of 12,284 square feet and alteration of 3,000 square feet to accommodate increasing enrollment and for energy conservation.

089-155 EA, New Britain, Northend Elementary School

Projected Enrollment: 445

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 56,854

Total Estimated Project Cost: \$3,300,000

This project is for the addition of 16,273 square feet and alteration of 900 square feet to accommodate increasing enrollment and program changes.

An application for the full day kindergarten and class size reduction reimbursement bonuses pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

108-027 RE, Oxford, Oxford Center School

Projected Enrollment: 505

Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 49,893

Total Estimated Project Cost: \$465,000

This project is for the installation of relocatable classrooms to accommodate increases in enrollment.

108-028 N, Oxford, Oxford High School

Projected Enrollment: 750

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 207,900

Total Estimated Project Cost: \$49,762,000

This project is for the construction of a new high school serving Oxford students who are presently transported to neighboring towns.

Priority Category A (cont.)

118-045 N, Ridgefield, New Elementary School

Projected Enrollment: 550 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 75,225

Total Estimated Project Cost: \$16,686,129

This project is for the construction of a new elementary school to accommodate increasing district-wide elementary level enrollments.

118-046 EA, Ridgefield, Ridgebury Elementary School

Projected Enrollment: 550

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 76,577

Total Estimated Project Cost: \$10,154,484

This project is for a 28,040 square foot extension and alterations to accommodate increasing enrollment.

118-047 A, Ridgefield, East Ridge Middle School

Projected Enrollment: 1,142

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 188,530

Total Estimated Project Cost: \$654,000

This project is for the reconfiguration 3 existing classrooms into 5 to accommodate increasing enrollment.

128-092 N, Simsbury, Simsbury High School

Projected Enrollment: 1,526

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 330,000

Total Estimated Project Cost: \$66,165,557

This project is for a new high school to accommodate increasing enrollment. It is our understanding that the existing high school will continue to be used for educational purposes although not specifically defined at this time.

135-208 RE, Stamford, Roxbury Elementary School

Projected Enrollment: 717

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 100,264

Total Estimated Project Cost: \$180,000

This project is for the installation of relocatable classrooms to accommodate increasing enrollment.

Priority Category A (cont.)

135-219 VA/E, Stamford, Westhill High School Vo-Ag Center

Projected Enrollment: 140

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 29,050

Total Estimated Project Cost: \$5,440,000

This project is for the addition of 21,575 square feet to accommodate increasing enrollment.

139-037 N, Suffield, New High School

Projected Enrollment: 805 Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 170,000

Total Estimated Project Cost: \$34,393,989

This project is for the construction of a new high school to replace the existing one which will be converted into the middle school to accommodate increasing enrollment (see project 139-044 A/RR in priority category B).

139-046 VA, Suffield, New Regional Agriscience Center

Projected Enrollment: <u>120</u> Grade Range: <u>9-12</u>

Projected Final Floor Area (In Square Feet): 17,000

Total Estimated Project Cost: \$5,750,419

This project is for the relocation of the existing Vo-Ag program to the new high school (see project 139-037 N) to accommodate increasing enrollment and to replace the existing facility. Vo-Ag status has been approved. The existing vo-ag space will be utilized to offer a vo-ag program at the middle school level when existing high school is converted to a middle school.

139-047 RE, Suffield, McAlister School

Projected Enrollment: 713

Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 75,525

Total Estimated Project Cost: \$367,000

This project is for the installation of relocatable classrooms to accommodate increasing enrollment.

147-014 EA, Voluntown, Voluntown Elementary School

Projected Enrollment: 400 Grade Range: PK-8

Projected Final Floor Area (In Square Feet): 52,500

Total Estimated Project Cost: \$2,375,000

This project is for the addition of 12,000 square feet and the alteration of 1500 square feet to accommodate increasing enrollment and program changes.

Priority Category A (cont.)

151-240 RE/CV, Waterbury, H. S. Chase School

Projected Enrollment: <u>750</u> Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 78,772

Total Estimated Project Cost: \$200,000

This project is for the installation of relocatables to accommodate the relocation of the cafeteria and kitchen facilities from the gymnasium due to fire code violations which cannot be reasonably addressed within existing program space.

155-186 EA, West Hartford, Sedgwick Middle School

Projected Enrollment: 1257

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 169,072

Total Estimated Project Cost: \$850,000

This project is for the addition of 3,000 square feet and alteration of 3000 square feet to accommodate increasing enrollment and program changes, code violations and accessibility.

155-187 EA, West Hartford, King Philip Middle School

Projected Enrollment: 1210

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 198,057

Total Estimated Project Cost: \$2,500,000

This project is for the addition of 15,000 square feet and alteration of 10,000 square feet to accommodate increasing enrollment and program changes, code violations and accessibility.

158-090 N, Westport, North Avenue Middle School

Projected Enrollment: 830

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 183,361

Total Estimated Project Cost: \$38,265,000

This project is for the construction of a new middle school to accommodate increasing enrollment and to return grade 5 students in the district to the elementary schools.

Priority Category A (cont.)

162-031 A, Winchester, Winchester Alternate High School

Projected Enrollment: <u>70</u> Grade Range: <u>7-12</u>

Projected Final Floor Area (In Square Feet): 20,000

Total Estimated Project Cost: \$2,600,000

This project is for the alteration of 20,000 square feet of an existing factory for a permanent location for an existing alternate school to accommodate increasing enrollment and program expansion.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

208-021 RE, Regional District #8, RHAM Middle School

Projected Enrollment: 605

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 61,934

Total Estimated Project Cost: \$308,000

This project is for the installation of 4,256 square feet of relocatable classroom space to accommodate increasing enrollment.

209-009 EA, Regional District # 9, Joel Barlow High School

Projected Enrollment: 1181

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 216,393

Total Estimated Project Cost: \$27,216,932

This project is for the construction of 78,813 square foot addition and alterations to accommodate increasing enrollment and program changes.

213-032 EA, Regional District # 13, John Lyman Elementary School

Projected Enrollment: 270

Grade Range: 1-4

Projected Final Floor Area (In Square Feet): 38,200

Total Estimated Project Cost: \$1,370,559

This project is for the construction of 4,200 square foot addition and alterations to accommodate increasing enrollment, program changes and energy conservation.

Priority Category A (cont.)

213-033 EA, Regional District # 13, Brewster Elementary School

Projected Enrollment: 405

Grade Range: 1-4

Projected Final Floor Area (In Square Feet): 53,800

Total Estimated Project Cost: \$3,816,153

This project is for the construction of a 15,000 square foot addition and alterations to accommodate increasing enrollment and program changes. The school currently houses grades PreK-2 but will house grades 1-4 upon completion of this project.

213-036 EA/RR, Regional District # 13, Frank W. Strong School

Projected Enrollment: 367

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 74,300.

Total Estimated Project Cost: \$11,371,419

This project is for the construction of a 30,100 square foot addition and alterations to accommodate increasing enrollment and program changes. The project also includes roof replacement and energy conservation measures.

213-037 EA/RR, Regional District # 13, Coginchaug Regional High School

Projected Enrollment: 574

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 149,100

Total Estimated Project Cost: \$20,202,296

This project is for the construction of a 35,600 square foot addition and alterations to accommodate increasing enrollment and program changes. The project also includes roof replacement and energy conservation measures.

215-075 E, Regional District # 15, Pomperaug High School

Projected Enrollment: 1521

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 285,000

Total Estimated Project Cost: \$25,500,000

This project is for the construction of a 100,000 square foot addition to accommodate increasing enrollment.

215-076 EA, Regional District # 15, Memorial Middle School

Projected Enrollment: 500

Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 86,400

Total Estimated Project Cost: \$16,000,000

This project is for the addition of 24,400 square feet and alteration of 20,000 square feet to accommodate increasing enrollment, redistricting, facility upgrade, energy conservation and removal of modular classrooms.

Priority Category A (cont.)

215-077 EA, Regional District # 15, Rochambeau Middle School

Projected Enrollment: 600

Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 100,800

Total Estimated Project Cost: \$12,000,000

This project is for the addition of 20,800 square feet and alteration of 10,000 square feet to accommodate increasing enrollment, redistricting, facility upgrade, energy conservation and partial technology wiring.

215-079 N, Regional District # 15, New Middle School

Projected Enrollment: 750

Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 145,000

Total Estimated Project Cost: \$38,000,000

This project is for the construction of a new middle school to accommodate increasing enrollment and to return grade 5 students to the elementary schools in the district.

218-033 N, Regional District # 18, New Elementary School

Projected Enrollment: 421

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 56,500

Total Estimated Project Cost: \$14,148,738

This project is for the construction of a new facility to accommodate increasing enrollment.

An application for the school readiness reimbursement bonus pursuant to section 10-285a(e), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

900-001 VT/EA, State Vocational Technical School System, Horace C. Wilcox School

Projected Enrollment: 730

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 164,488

Total Estimated Project Cost: \$8,057,500

This project is for the addition of 15,000 square feet for classrooms, gymnasium expansion and support services, plus alteration of 16,000 square feet to accommodate increasing enrollment and program changes.

Priority Category B:

093-337 MAG/EA, New Haven, Cooperative Arts And Humanities School

Projected Enrollment: 400

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 70,632

Total Estimated Project Cost: \$2,700,000

This project is for a 3,532 square foot extension and alterations to accommodate programmatic changes and facility upgrade. There is no educational technology infrastructure in this facility. The project is at an approved magnet school. The program is currently being reviewed in relation to this project.

001-012 EA/RR, Andover, Andover Elementary School

Projected Enrollment: 385 Grade Range: PreK-6

Projected Final Floor Area (In Square Feet): 47,967

Total Estimated Project Cost: \$3,595,000

This project is for a 3,788 square foot addition and alterations to accommodate programmatic changes and upgrade the facility.

015-128 N, Bridgeport, East Side Elementary School

Projected Enrollment: 663

Grade Range: PK-6

Projected Final Floor Area (In Square Feet): 97,879

Total Estimated Project Cost: \$19,168,000

This project is for the construction of a new elementary school to replace Waltersville School and to accommodate redistricting and increasing enrollment.

An application for the school readiness, class size reduction, and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(e) and Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for portions of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

015-129 N, Bridgeport, East End Elementary School

Projected Enrollment: 673

Grade Range: PK-6

Projected Final Floor Area (In Square Feet): 99,409

Total Estimated Project Cost: \$22,451,000

This project is for the construction of a new elementary school to replace McKinley School and to accommodate redistricting and increasing enrollment.

An application for the school readiness, class size reduction, and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(e) and Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for portions of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

Priority Category B (cont.)

037-044 N, Derby, New High School

Projected Enrollment: 550

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 132,302

Total Estimated Project Cost: \$27,882,998

This project is for the construction of a new high school to accommodate redistricting. The existing high school will be converted to a middle school (see project 037-045 EA).

037-045 EA, Derby, Middle School

Projected Enrollment: 500

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 100,014

Total Estimated Project Cost: \$12,392,300

This project is for the conversion of the existing high school to a middle school to accommodate redistricting (see project 037-044 N for the construction of a new high school).

046-018 EA/CV, Easton, Samuel Staples Elementary School

Projected Enrollment: 812

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 67,300

Total Estimated Project Cost: \$3,703,640

This project is for the installation of relocatable classrooms and alterations to accommodate program changes, code remediation, technology infrastructure and site improvements

049-119 EA, Enfield, Hazardville Memorial School

Projected Enrollment: 417

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 53,273

Total Estimated Project Cost: \$2,647,360

This project is for a 9,803 square foot addition and alterations to eliminate the need for shared classroom space and to accommodate grade restructuring within the school district.

049-120 EA, Enfield, E. H. Parkman Elementary School

Projected Enrollment: 491

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 60,160

Total Estimated Project Cost: \$3,919,760

This project is for a 14,844 square foot addition and alterations to eliminate the need for shared classroom space and to accommodate grade restructuring within the school district.

Priority Category B (cont.)

049-122 N, Enfield, New Middle School

Projected Enrollment: 850

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 130,400

Total Estimated Project Cost: \$35,030,000

This project is for the construction of a new middle school to accommodate grade restructuring within the school district.

049-123 EA, Enfield, John F. Kennedy Middle School.

Projected Enrollment: 1,115

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 168,565

Total Estimated Project Cost: \$3,240,000

This project is for the addition of 11,413 square feet and alterations to accommodate restructuring from grades 7-8 to grades 6-8.

049-124 EA, Enfield, Eli Whitney Elementary School

Projected Enrollment: 446

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 58,036

Total Estimated Project Cost: \$3,579,760

This project is for the addition of 14,447 square feet and alterations to eliminate the need for shared classroom space.

049-125 EA, Enfield, H. B. Stowe Elementary School

Projected Enrollment: 279

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 50,658

Total Estimated Project Cost: \$4,032,560

This project is for the addition of 14,120 square feet and alterations to eliminate the need for shared classroom space.

049-126 EA, Enfield, Nathan Hale Elementary School

Projected Enrollment: 282

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 46,757

Total Estimated Project Cost: \$4,482,560

This project is for the addition of 17,090 square feet and alterations to eliminate the need for shared classroom space.

Priority Category B (cont.)

049-127 EA, Enfield, Enfield Street Elementary School

Projected Enrollment: 418 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 61,178

Total Estimated Project Cost: \$3,352,560

This project is for the addition of 12,320 square feet and alterations to eliminate the need for shared classroom space.

049-128 EA, Enfield, Prudence Crandall Elementary School

Projected Enrollment: 502

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 68,383

Total Estimated Project Cost: \$3,712,560

This project is for the addition of 23,565 square feet and alterations to eliminate the need for shared classroom space.

049-129 EA, Enfield, Henry Barnard Elementary School

Projected Enrollment: 510

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 61,847

Total Estimated Project Cost: \$3,909,756

This project is for the addition of 16,271 square feet and alterations to eliminate the need for shared classroom space.

049-130 E, Enfield, Enfield Street School Head Start Program

Projected Enrollment: 418

Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 61,178

Total Estimated Project Cost: \$2,860,000

This project is for the addition of 13,020 square feet to rehouse the head start program. Technology infrastructure is not a part of this project.

An application for the school readiness reimbursement bonus pursuant to Section 10-285a(e), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

059-155 EA/RR, Groton, Claude Chester Elementary School

Projected Enrollment: 472

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 59,021

Total Estimated Project Cost: \$9,941,829

This project is for the addition of 15,440 square feet and alteration of 22,430 square feet to accommodate program changes, code remediation, facility upgrade and roof replacement.

Priority Category B (cont.)

059-156 EA, Groton, Charles Barnum Elementary School

Projected Enrollment: 454

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 68,403

Total Estimated Project Cost: \$11,332,362

This project is for the addition of 26,690, alteration of 9,161 and demolition of 1,800 square feet to accommodate program changes, codes, facility upgrade and energy conservation.

059-161 N, Groton, New Eastern Point Elementary School

Projected Enrollment: <u>426</u> Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 60,000

Total Estimated Project Cost: \$14,724,747

This project is for the construction of a new elementary school to replace the existing Eastern Point Elementary School which was originally built in 1902.

059-163 EA, Groton, Pleasant Valley Elementary School

Projected Enrollment: 424
Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 56,050

Total Estimated Project Cost: \$9,347,742

This project is for the addition of 26,322 square feet, alteration of 7,500 and demolition of 10,680 square feet to accommodate program changes, codes work and facility upgrade.

062-084 EA/RR, Hamden, Hamden Middle School

Projected Enrollment: 1,175

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 122,000

Total Estimated Project Cost: \$19,500,000

This project is for the addition of 5,000 square feet for a connector, and reconfiguration to accommodate additional classrooms and general upgrading of the facility and its mechanical systems.

069-054 A/CV, Killingly, Killingly Memorial School

Projected Enrollment: 650

Grade Range: K-4

Projected Final Floor Area (In Square Feet): 60,000

Total Estimated Project Cost: \$1,801,000

This project is for alterations and energy conservation measures to provide accessibility, hazardous material abatement and window replacement.

Priority Category B (cont.)

072-066 EA/RR, Ledyard, Ledyard High School

Projected Enrollment: 1,200

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 222,850

Total Estimated Project Cost: \$6,539,500

This project is for the addition of 15,000 square feet and alterations to accommodate program changes and upgrade of facility. Outdoor athletic facilities are also included.

072-067 A/TCH, Ledyard, Ledyard Center School

Projected Enrollment: 450

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 40,330

Total Estimated Project Cost: \$250,000

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

072-068 A, Ledyard, Ledyard Middle School

Projected Enrollment: 600

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 75,600

Total Estimated Project Cost: \$450,000

This project is to create vestibules at both school entrances to minimize heat loss, provide permanent room dividers and to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

072-069 A/TCH, Ledyard, Juliet W. Long School

Projected Enrollment: 550

Grade Range: 3-6

Projected Final Floor Area (In Square Feet): 37,600

Total Estimated Project Cost: \$200,000

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement, expand the nurses' office and correct code violations.

072-070 A/TCH, Ledyard, Gallup Hill School

Projected Enrollment: 450 Grade Range: PreK-6

Projected Final Floor Area (In Square Feet): 46,200

Total Estimated Project Cost: \$250,000

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement and correct code violations.

Priority Category B (cont.)

077-127 EA/RR, Manchester, Highland Park School

Projected Enrollment: 280

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 39,027

Total Estimated Project Cost: \$7,553,000

This project is for a 6,865 square foot extension and alterations to accommodate programmatic changes and energy conservation. Also included is the replacement of a section of roof greater than 20 years old.

077-128 EA, Manchester, Waddell School

Projected Enrollment: 430

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 77,725

Total Estimated Project Cost: \$12,433,000

This project is for a 10,300 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-129 EA, Manchester, Bowers Elementary School

Projected Enrollment: 500

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 64,909

Total Estimated Project Cost: \$10,111,000

This project is for a 6,088 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-130 EA/RR, Manchester, Buckley Elementary School

Projected Enrollment: 370

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 76,346

Total Estimated Project Cost: \$12,961,000

This project is for a 17,323 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-131 EA/RR, Manchester, Nathan Hale School

Projected Enrollment: 380

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 56,723

Total Estimated Project Cost: \$9,914,000

This project is for a 3,615 square foot extension and alterations to accommodate programmatic changes and energy conservation.

Priority Category B (cont.)

077-132 EA/RR, Manchester, Keeney Street School

Projected Enrollment: 400

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 56,440

Total Estimated Project Cost: \$9,688,000

This project is for a 5,965 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-133 EA/RR, Manchester, Martin School

Projected Enrollment: 250

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 40,825

Total Estimated Project Cost: \$8,404;000

This project is for a 7,115 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-134 EA/RR, Manchester, Robertson School

Projected Enrollment: 450

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 66,049

Total Estimated Project Cost: \$13,996,000

This project is for a 19,800 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-135 EA/RR, Manchester, Verplanck School

Projected Enrollment: 453

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 65,510

Total Estimated Project Cost: \$11,316,000

This project is for a 13,758 square foot extension and alterations to accommodate programmatic changes and energy conservation.

077-136 EA/RR, Manchester, Washington School

Projected Enrollment: 330

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 72,300

Total Estimated Project Cost: \$12,867,000

This project is for a 12,300 square foot extension and alterations to accommodate programmatic changes and energy conservation.

Priority Category B (cont.)

077-137 RE, Manchester, Relocatable Swing Space

Projected Enrollment: 000

Grade Range: 0-0

Projected Final Floor Area (In Square Feet): 00,000

Total Estimated Project Cost: \$6,112,000

This project is for relocatable classrooms to be used as swing space during construction of other projects included on this list.

079-012 EA, Marlborough, Elmer Thienes-Mary Hall School

Projected Enrollment: 678

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 101,113

Total Estimated Project Cost:. \$13,385,950

This project is for the addition of 24,948 square feet to accommodate program changes, code remediation and energy conservation. The district has applied for renovation status.

083-105 A/RR, Middletown, Lawrence School

Projected Enrollment: 475

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 50,000

Total Estimated Project Cost: \$6,647,300

This project is for the alteration of 19,800 square feet to accommodate program changes, code remediation and roof replacement of part of a roof greater than 20 years old.

083-106 EA, Middletown, Wesley School

Projected Enrollment: 450

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 50,990

Total Estimated Project Cost: \$6,314,000

This project is for the addition of 3,750 square feet and alteration of 14,760 square feet to accommodate program changes, code remediation and facility upgrade.

088-053 EA, Naugatuck, Naugatuck High School

Projected Enrollment: 1,800

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 305,717

Total Estimated Project Cost: \$2,600,000

This project is for the addition of 9,717 square feet and alteration of 9,195 square feet to accommodate program changes, and facility upgrade.

Priority Category B (cont.)

089-153 EA, New Britain, Lincoln Elementary School

Projected Enrollment: 492 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 89,231

Total Estimated Project Cost: \$11,810,000

This project is for the addition of 34,601 square feet and alteration of 54,630 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the class size reduction and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for portions of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

089-154 EA, New Britain, Vance Elementary School

Projected Enrollment: <u>512</u> Grade Range: <u>PreK-5</u>

Projected Final Floor Area (In Square Feet): 69,691

Total Estimated Project Cost: \$6,850,000

This project is for the addition of 30,319 square feet, removal of 8,670 square feet of portable classrooms, and alterations to accommodate program changes, code remediation and facility upgrade.

An application for the class size reduction and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for portions of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

090-041 A/TCH, New Canaan, New Canaan High School

Projected Enrollment: 1712

Grade Range: 8-12

Projected Final Floor Area (In Square Feet): 221,000

Total Estimated Project Cost: \$840,000

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

091-036 A/TCH, New Fairfield, Meeting House Hill School

Projected Enrollment: 770

Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 90,000

Total Estimated Project Cost: \$307,600

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

Priority Category B (cont.)

091-037 A/TCH, New Fairfield, New Fairfield High School

Projected Enrollment: 950

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 160,000

Total Estimated Project Cost: \$353,600

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

093-335 EA/RR, New Haven, Truman School

Projected Enrollment: <u>656</u> Grade Range: <u>PreK-8</u>

Projected Final Floor Area (In Square Feet): 79,529

Total Estimated Project Cost: \$20,100,000

This project is for a 52,326 square foot extension to accommodate the change from a grades K-5 school to a grades PreK-8 school.

114-017 N, Preston, New Elementary School

Projected Enrollment: 450

Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 56,400

Total Estimated Project Cost: \$12,700,000

This project is for the construction of a new school to replace Preston City (1940) and Poquetanuck (1957) Schools.

135-210 A, Stamford, Northeast Elementary School

Projected Enrollment: 725

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 83,800

Total Estimated Project Cost: \$8,133,000

This project is to replace existing windows, install an elevator and reconfigure space for regular and special education classrooms to accommodate programmatic changes.

139-042 A, Suffield, Spaulding Elementary School

Projected Enrollment: 631

Grade Range: PK-2

Projected Final Floor Area (In Square Feet): 70,720

Total Estimated Project Cost: \$2,643,051

This project is for the conversion of an existing school into an early elementary (PK-2) school to accommodate program changes, facility upgrade and energy conservation. The district has applied for Renovation status.

Priority Category B (cont.)

139-043 A/RR, Suffield, McAlister School

Projected Enrollment: 713

Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 69,225

Total Estimated Project Cost: \$2,640,144

This project is for the conversion of an existing school into a late elementary (3-5) school to accommodate program changes, facility upgrade and energy conservation. The district has applied for Renovation status.

139-044 A/RR, Suffield, Suffield Middle School

Projected Enrollment: 671

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 128,233

Total Estimated Project Cost: \$3,122,969

This project is for the conversion of an existing high school into a middle school to accommodate program changes, facility upgrade and energy conservation. The district has applied for Renovation status. A new high school will be constructed (see project 139-037 N in priority category A).

140-037 N, Thomaston/Plymouth, Thomaston/Plymouth Co-operative High School

Projected Enrollment: 891

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 213,727

Total Estimated Project Cost: \$52,825,816

This project is for the construction of a new high school to be utilized jointly by the towns of Plymouth and Thomaston. If authorized, this project will replace previously authorized projects # 111-047 (new Plymouth High School) and # 140-035 (new Thomaston High School). Although presently coded as a Thomaston project, the project will be coded to the interdistrict co-op once it is formed.

146-113 A/TCH, Vernon, Vernon Center Middle School

Projected Enrollment: 942

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 140,000

Total Estimated Project Cost: \$70,720

This project is to wire the facility for the installation of voice, video and telecommunications technology for program enhancement.

Priority Category B (cont.)

148-134 EA, Wallingford, Moses Y. Beach Elementary School

Projected Enrollment: 405, Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 53,760

Total Estimated Project Cost: \$6,196,554

This project is for the addition of 7,000 square feet and alteration of 3,000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

148-135 EA, Wallingford, Cook Hill Elementary School

Projected Enrollment: 420 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 42,816

Total Estimated Project Cost: \$2,472,012

This project is for the addition of 4,000 square feet and alteration of 3,000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

148-136 EA, Wallingford, Highland Elementary School

Projected Enrollment: 333 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 55,000

Total Estimated Project Cost: \$2,721,600

This project is for the addition of 3,000 square feet and alteration of 3,000 square feet to accommodate program changes, code remediation and facility upgrade.

148-137 EA, Wallingford, Parker Farms Elementary School

Projected Enrollment: 408
Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 48,140

Total Estimated Project Cost: \$2,226,312

This project is for the addition of 3,000 square feet and alteration of 3,000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

Priority Category B (cont.)

148-138 EA, Wallingford, Pond Hill Elementary School

Projected Enrollment: 448
Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 43,137

Total Estimated Project Cost: \$1,967,080

This project is for the addition of 3,000 square feet and alteration of 3000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

148-139 EA, Wallingford, Rock Hill Elementary School

Projected Enrollment: 343
Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 56,000

Total Estimated Project Cost: \$2,894,400

This project is for the addition of 4,000 square feet and alteration of 4,000 square feet to accommodate program changes, code remediation and facility upgrade.

148-140 EA, Wallingford, Stevens Elementary School

Projected Enrollment: <u>446</u> Grade Range: <u>PreK-5</u>

Projected Final Floor Area (In Square Feet): 44,074

Total Estimated Project Cost: \$2,414,600

This project is for the addition of 3,000 square feet and alteration of 3,000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

148-141 EA, Wallingford, Lyman Hall High School

Projected Enrollment: 1,211

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 190,050

Total Estimated Project Cost: \$9,283,140

This project is for the addition of 5,000 square feet and alteration of 185,050 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

Priority Category B (cont.)

148-142 EA, Wallingford, Mark T. Sheehan High School

Projected Enrollment: 1,010

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 226,500

Total Estimated Project Cost: \$5,724,540

This project is for the addition of 6,500 square feet and alteration of 220,000 square feet to accommodate program changes, code remediation and facility upgrade.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

·148-143 EA, Wallingford, James J. Moran Middle School .

Projected Enrollment: 882

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 115,114

Total Estimated Project Cost: \$2,031,631

This project is for alterations to accommodate program changes, code remediation and energy conservation. A new garage bay will also be added.

148-144 A, Wallingford, Dag Hammarskjold Middle School

Projected Enrollment: 835

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 126,305

Total Estimated Project Cost: \$2,175,174

This project is for alterations to accommodate program changes and code remediation.

An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

155-188 A/TCH, West Hartford, Duffy School

Projected Enrollment: 580

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 76,000

Total Estimated Project Cost: \$150,000

This project is for wiring the facility for the installation of voice, video and telecommunications technology for program enhancement.

Priority Category B (cont.)

155-189 A/TCH, West Hartford, Bugbee School

Projected Enrollment: 320

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 55,000

Total Estimated Project Cost: \$100,000

This project is for wiring the facility for the installation of voice, video and telecommunications technology for program enhancement.

204-013 EA/RR, Regional District #4, Valley Regional High School

Projected Enrollment: <u>562</u> Grade Range: <u>9-12</u>

Projected Final Floor Area (In Square Feet): 123,114

Total Estimated Project Cost: .\$19,869,518

This project is for the construction of a 23,765 square foot addition to provide more space for the media center, music rooms and auditorium, and other alterations to accommodate program changes and enhancement. Roof replacement and energy conservation will also be addressed.

204-014 EA, Regional District #4, John Winthrop Junior High School

Projected Enrollment: 425

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 115,891

Total Estimated Project Cost: \$10,271,100

This project is for the construction of a 500 square foot addition for the machine room and an elevator, and other alterations to accommodate program changes and enhancement. Energy conservation will also be addressed.

213-034 EA, Regional District #13, Korn Elementary School

Projected Enrollment: <u>178</u> Grade Range: <u>PreK-K</u>

Projected Final Floor Area (In Square Feet): 32,600

Total Estimated Project Cost: \$3,734,587

This project is for the construction of a 3,600 square foot addition and alterations to accommodate program changes and implement energy conservation measures.

219-014 VE, Regional District #19, E. O. Smith Agriculture Center

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$144,500

This project is for the purchase of equipment to enhance the vocational agriculture program.

Priority Category C:

009-049 EC, Bethel, Bethel High School

Projected Enrollment: 950 Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 179,000

Total Estimated Project Cost: \$98,898

This project is for a direct digital control energy management system for energy conservation.

009-050 EC, Bethel, Frank A. Berry School

Projected Enrollment: 467

Grade Range: K-3

Projected Final Floor Area (In Square Feet): 57,000

Total Estimated Project Cost: \$28,275

This project is for a direct digital control energy management system for energy conservation.

009-051 EC, Bethel, Ralph M. T. Johnson School

Projected Enrollment: <u>617</u> Grade Range: <u>PreK and 4-5</u>

Projected Final Floor Area (In Square Feet): 80,000

Total Estimated Project Cost: \$21,069

This project is for a direct digital control energy management system for energy conservation.

009-052 EC, Bethel, Anna H. Rockwell School

Projected Enrollment: 459

Grade Range: K-3

Projected Final Floor Area (In Square Feet): 57,000

Total Estimated Project Cost: \$25,206

This project is for a direct digital control energy management system for energy conservation.

034-126 RR, Danbury, South Street School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$90,000

This project is for the replacement of a section of roof which is greater than 20 years old.

034-127 RR, Danbury, King Street Primary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$585,000

This project is for the replacement of a roof which is greater than 20 years old.

Priority Category C (cont.)

034-128 RR, Danbury, Mill Ridge Primary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$200,000

This project is for the replacement of a section of roof which is greater than 20 years old.

049-118 RR, Enfield, Nathan Hale Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$208,000

This project is for the replacement of a section of roof which is greater than 20 years old.

049-121 BE/A, Enfield, A. D. Higgins Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$5,100,000

This project is for alterations to an existing building owned by the town in order to convert it for use as central administrative offices.

051-096 RR, Fairfield, Holland Hill Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$417,160

This project is for the replacement of a section of roof which is greater than 20 years old.

054-094 BE/A, Glastonbury, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,887,255

This project is for the alteration of 12,775 square feet at Academy School for facility upgrade and to convert classroom space to office space for the Board of Education. This project will replace the existing Central Administration offices at 232 Williams St.

Priority Category C (cont.)

059-151 BE/RR, Groton, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$232,500

This project is for the replacement of a section of roof which is greater than 20 years old.

062-086 EA, Hamden, Hamden Middle School

Projected Enrollment: 1,175

Grade Range: 7-8

Projected Final Floor Area (In Square Feet): 117,000

Total Estimated Project Cost: \$650,000

This project is to provide an enclosed walkway between two school buildings. Technology infrastructure is not a part of this project.

062-088 EC, Hamden, West Woods School

Projected Enrollment: 480

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 82,000

Total Estimated Project Cost: \$431,300

This project is to replace existing windows and doors with energy efficient materials.

062-089 EC, Hamden, Shepherd Glen School

Projected Enrollment: 350

Grade Range: K-6

Projected Final Floor Area (In Square Feet): 56,000

Total Estimated Project Cost: \$154,000

This project is to replace existing windows with energy efficient materials.

062-091 A, Hamden, Hamden High School

Projected Enrollment: 2,179

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 331,000

Total Estimated Project Cost: \$1,500,000

This project is for installation of air conditioning which was omitted from an earlier project due to budget restrictions.

Priority Category C (cont.)

062-092 RR, Hamden, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$200,450

This project is for the replacement of a roof which is greater than 20 years old.

064-245 A, Hartford, Sanchez School

Projected Enrollment: <u>522</u> Grade Range: <u>PreK-6</u>

Projected Final Floor Area (In Square Feet): 130,360

Total Estimated Project Cost: \$1,391,775

This project is for the installation of air conditioning throughout the school, and energy management and temperature control systems.

064-248 EC, Hartford, Fred D. Wish School

Projected Enrollment: <u>509</u> Grade Range: <u>PreK-6</u>

Projected Final Floor Area (In Square Feet): 90,402

Total Estimated Project Cost: \$1,111,000

This project is for the replacement of single pane metal windows throughout the school with double glazed windows for energy conservation purposes, and an energy management/temperature control system.

069-055 RR, Killingly, Killingly Intermediate School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,311,000

This project is for the replacement of a roof which is less than 20 years old; however, documentation for eligibility has been provided as required by statute.

086-081 RR, Montville, Montville High School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$570,000

This project is for the replacement of a section of roof which is greater than 20 years old.

Priority Category C (cont.)

086-082 EA, Montville, Oakdale Elementary School

Projected Enrollment: 450

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 48,956

Total Estimated Project Cost: \$80,000

This project is for the installation of corridors to connect existing portable classrooms and a covered walkway to connect them to the main building.

091-035 RR/CV, New Fairfield, Meeting House Hill School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$450,000

This project is for the replacement of a section of roof which is greater than 20 years old.

094-083 A, Newington, Ruth Chaffee Elementary School

Projected Enrollment: 425

Grade Range: K-4

Projected Final Floor Area (In Square Feet): 53,800

Total Estimated Project Cost: \$300,000

This project is for the addition of a supply ventilation system.

094-084 A, Newington, Elizabeth Green Elementary School

Projected Enrollment: 442

Grade Range: K-4

Projected Final Floor Area (In Square Feet): 52,776

Total Estimated Project Cost: \$300,000

This project is for the addition of a supply ventilation system.

097-105 RR, Newtown, Middle Gate Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$400,000

This project is for the replacement of a section of roof which is greater than 20 years old.

Priority Category C (cont.)

103-210 RR, Norwalk, West Rocks Middle School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$648,610

This project is for the replacement of a roof which is greater than 20 years old.

106-030 RR, Old Saybrook, Kathleen E. Goodwin School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$487,560

This project is for the replacement of a section of roof which is greater than 20 years old.

106-031 RR, Old Saybrook, Old Saybrook Senior High School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$17,520

This project is for the replacement of a section of roof which is greater than 20 years old.

106-032 RR, Old Saybrook, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$84,600

This project is for the replacement of a roof which is greater than 20 years old.

107-029 A/EC, Orange, Race Brook School

Projected Enrollment: 429

Grade Range: 2-6

Projected Final Floor Area (In Square Feet): 51,158

Total Estimated Project Cost: \$150,000

This project is for the replacement of existing single pane windows with new, energy efficient windows.

113-036 A/EC, Portland, Portland Middle School

Projected Enrollment: 386

Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 76,452

Total Estimated Project Cost: \$325,000

This project is to replace all existing windows with energy efficient windows including rescue/vent windows.

Priority Category C (cont.)

128-091 RR, Simsbury, Henry James Memorial School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$700,000

This project is for the replacement of a roof which is greater than 20 years old.

135-205 RR, Stamford, Davenport Ridge Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$447,200

This project is for the replacement of a section of roof which is greater than 20 years old.

135-206 RR, Stamford, Rogers Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$260,625

This project is for the replacement of a section of roof which is greater than 20 years old.

135-211 A, Stamford, Davenport Ridge Elementary School

Projected Enrollment: 675

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 84,000

Total Estimated Project Cost: \$298,000

This project is to upgrade the facility's mechanical systems. Technology infrastructure is not included, but is planned for a future project.

135-212 A, Stamford, Stillmeadow Elementary School

Projected Enrollment: 725

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 87,400

Total Estimated Project Cost: \$316,000

This project is to upgrade the facility's mechanical systems. Technology infrastructure is not included, but is planned for a future project.

Priority Category C (cont.)

135-213 RR, Stamford, Newfield Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$155,000

This project is for the replacement of a section of roof which is greater than 20 years old.

135-214 RR, Stamford, Rogers Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$175,000

This project is for the replacement of a section of roof which is greater than 20 years old.

135-215 RR, Stamford, Stillmeadow Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$240,000

This project is for the replacement of a section of roof which is greater than 20 years old.

135-216 EC, Stamford, Stamford High School

Projected Enrollment: 2,423

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 306,200

Total Estimated Project Cost: \$292,500

This project is for the installation of new energy controls and an upgrade of the heating system to conserve

energy.

135-217 A, Stamford, Stillmeadow Elementary School

Projected Enrollment: 725

Grade Range: K-5

Projected Final Floor Area (In Square Feet): 87,400

Total Estimated Project Cost: \$618,825

This project is for the installation of additional ventilation, air conditioning and computer controlled temperature monitoring equipment and alterations to the building for energy conservation. Technology infrastructure is not included, but is planned for a future project.

Priority Category C (cont.)

135-218 EC, Stamford, Westhill High School

Projected Enrollment: 1,739

Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 332,800

Total Estimated Project Cost: \$95,000

This project is for the installation of a dual fuel oil tank for boilers previously installed as part of an energy conservation project.

136-010 RR, Sterling, Sterling Memorial School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$157,500

This project is for the replacement of a roof which is less than 20 years old; however, documentation for eligibility has been provided as required by statute.

139-045 A, Suffield, Bridge Street Elementary School

Projected Enrollment: 130

Grade Range: 1-2

Projected Final Floor Area (In Square Feet): 12,173

Total Estimated Project Cost: \$71,185

This project is for the alteration of an older facility to continue use during a 5 year improvement program, when it will be removed from use. Technology infrastructure is not included.

147-015 BE/RE, Voluntown, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$65,000

This project is for the moving of relocatables necessary for the extension/alteration of Voluntown Elementary School (Project #147-014 EA). However, these relocatables will be used for Central Administrative offices.

151-241 RR, Waterbury, Hopeville Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$160,000

This project is for the replacement of a section of roof which is greater than 20 years old.

Priority Category C (cont.)

153-045 RR, Watertown, Fletcher W. Judson School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,000,000

This project is for the replacement of sections of roofs which are mostly greater than 20 years old. For the section which is less than 20 years old, documentation for eligibility has been provided as required by statute.

153-046 RR, Watertown, Watertown High School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,900,000

This project is for the replacement of a section of roof which is greater than 20 years old.

153-047 RR, Watertown, Swift Junior High School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,350,000

This project is for the replacement of a roof which are greater than 20 years old, and for asbestos flashing removal.

155-184 RR, West Hartford, Whiting Lane School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$100,000

This project is for the replacement of a section of roof which is greater than 20 years old.

155-185 RR, West Hartford, Duffy School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$200,000

This project is for the replacement of a section of roof which is greater than 20 years old.

Priority Category C (cont.)

164-087 RR, Windsor, Sage Park Middle School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$1,050,000

This project is for the replacement of a roof which is less than 20 years old; however, documentation for eligibility has been provided as required by statute.

204-015 BE/A, Regional District # 4, Central Administration
Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$450,000

This project is for the construction of a 558 square foot addition and alterations to central administration office space to accommodate energy conservation and facility upgrade.

209-008 BE/N, Regional District # 9, Central Administration
Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$702,259

This project is for the construction of a new 4,000 square foot central administration building connected to Barlow High School (209-009 EA).

212-023 RR, Regional District # 12, Shepaug Valley High School Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$3,041,250

This project is for the replacement of a roof which is less than 20 years old; however, documentation for eligibility has been provided as required by statute.

213-035 BE/E, Regional District # 13, Central Administration Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project.

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$598,500

This project is for the construction of a new wing to Korn School. The new wing will house the district's central administrative offices, which must be moved from the High School due to that school's need for increased classroom space.

Priority Category C (cont.)

217-036 RR, Regional District # 17, Killingworth Elementary School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$87,500

This project is for the replacement of a section of roof which is greater than 20 years old.

244-028 BE/P, ACES, Central Administration

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$650,000

This project is for the purchase of an existing facility for the central administration offices, being displaced from its current location to accommodate increased professional development needs. The project is also for the replacement of a roof on the new facility which is more than 20 years old.

245-085 RR, LEARN, Lilly B. Haynes School

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$44,000

This project is for the replacement of a modular classrooms' roof which is less than 20 years old; however, documentation for eligibility has been provided as required by statute. This project is at an approved regional special education center. The program is currently being reviewed in relation to this project.

253-087 A, EASTCONN, Central Administration and Conference Center

Projected Enrollment: Not applicable for this Type of Project

Grade Range: Not applicable for this Type of Project

Projected Final Floor Area (In Square Feet): Not applicable for this Type of Project

Total Estimated Project Cost: \$964,061

This project is for the alteration of an existing 15,000 square foot facility to accommodate facility upgrades, code remediation and technology wiring.

NOTE: Educational Technology Infrastructure for projects with an E, A or EA designation is not an issue unless otherwise stated.

CONNECTICUT STATE DEPARTMENT OF EDUCATION 2000 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST

TABLE 3 SUMMARY ANALYSIS OF PRIOR PRIORITY LISTS December 15, 1999

			19	999/2000 *				
	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%		
Category A	66	32.8	874,664,473	58.8	460,687,560	54.4		
Category B	74	36.8	578,072,892	38.8	369,779,945	43.7		
Category C	61	30.4	35,645,583	2.4	16,498,327	1.9		
•	201	100.0	1,488,382,948	100.0	846,965,832	100.0		
·				1998/99	**********			
	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%		
Category 1	29	24.8	289,823,514	60.4	182,896,183	60.5		
Category 2	33	28.2	163,617,909	34.1	103,333,873	34.2		
Category 3	55	47.0	26,638,366	5.5	16,105,600	5.3		
Original Priority List	117	100.0	480,079,789	100.0	302,335,656	100.0		
Added by Legislature	3		58,900,000		49,734,550			-
Revised total	120		538,979,789		352,070,206			
			·	1997/98		•		·*·
	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%		
Category 1	52	36.6	430,394,099	78.0	187,471,245	78.0		
Category 2	44	31.0	93,805,501	17.0	40,818,816	17.0		
Category 3	46	32.4	27,524,887	5.0	12,102,454	5.0		
Original Priority List	142	100.0	551,724,487	100.0	240,392,515	100.0		
Added by Legislature	61		184,080,760		104,122,222			
Revised total	203		735,805,247		344,514,737			
				1996/97				
	Projects	%	Estimated Proj. Costs	%	Estimated Principal Grants	Estimated Interest Grants**	Estimated Total Grants**	%
Category 1	30	23.4	266,138,888	68.6	153,332,180	57,321,658	210,653,838	61.9
Category 2	37	28.9	107,112,255	27.6	76,314,068	42,304,193	118,618,261	34.9
Category 3	61	47.7	14,754,562	`3.8	7,630,390	3,358,430	10,988,820	3.2
Original Priority List	128 -	100.0	388,005,705	100.0	237,276,638	102,984,281	340,260,919	100
Added by Legislature	37		257,356,417		196,554,501			-
Revised total	165	•	645,362,122		433,831,139			

^{**} Estimated interest grants totaling approximately \$103,000,000 were included on the Priority List as presented. However, P.A. 97-11 of the June 18 Special Session changed the method of paying grants to current funding and thereby removing the necessity and district eligibility for interest grants.

^{*} Current list being submitted for grant commitment.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

043-218 A/CV, East Hartford, Sunset Ridge School

	<u>Authorized</u>	Requested
Priority List	December 15, 1998	
Estimated Total Project Costs	\$1,024,000	\$4,669,308
Reimbursement Percentage	68.57%	68.57%
Estimated Principal Grant	\$702,157	\$3,201,744
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$702,157	\$3,201,744

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for code updates and light alteration work.

Nature of Change: To add a 19,000 square foot classroom extension, conversion of the existing gymnasium to a cafeteria to accommodate 600 students and conversion of existing cafeteria to a new media center/computer lab.

064-216 MAG/N, Hartford, Math/Science/Arts High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$46,000,000	\$48,167,298
Reimbursement Percentage	100%	100%
Estimated Principal Grant	\$46,000,000	\$48,167,298
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$46,000,000	\$48,167,298

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project is for the construction of a new magnet school. The current authorized amount reflects an increase from \$40,516,229 authorized by the General Assembly in June 28, 1999.

Nature of Change: General increase in construction costs over recent years.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

093-291 VA/PA, New Haven, Aquaculture Regional Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1994	
Estimated Total Project Costs	\$17,850,000	\$23,833,000
Reimbursement Percentage	100%	100%
Estimated Principal Grant	\$17,850,000	\$23,833,000
Estimated Interest Grant	\$0	\$0
Estimated Total Grant	\$17,850,000	\$23,833,000

This project was originally for the purchase of, and alterations to, a facility to house a vocational aquaculture program. The original estimated cost was \$6,800,000. Increases in scope were approved by the General Assembly in June 1996, at which time the estimated costs were \$12,800,000, and in June 1998 at which time the estimated costs were \$17,850,000. Cost increases requested for this project are currently being reviewed by the Department. Final program approval will also be required as a condition of authorizing a grant increase for the modified project.

Nature of Change: To include major alteration of buildings originally planned to receive minor improvements, and purchase of additional marine aquaculture equipment.

093-293 EA, New Haven, Clarence Rogers School

	Authorized	Requested
Priority List	December 15, 1994	
Estimated Total Project Costs	\$5,000,000	\$6,000,000
Reimbursement Percentage	79.64	79.64
Estimated Principal Grant	\$3,982,000	\$4,778,400
Estimated Interest Grant	\$2,926,765	\$3,512,118
Estimated Total Grant	\$6,908,765	\$8,290,518

This project was originally for a roof replacement, energy efficiency and minor renovations. The original etimated cost was \$980,000. An increase in scope was approved by the General Assembly in June 1997 to include significant interior alterations, at which time the estimated costs were \$5,000,000.

Nature of Change: Current estimates of construction costs and construction management fees are higher than anticipated.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

093-306 N, New Haven, Prince-Welch School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$22,000,000	\$29,000,000
Reimbursement Percentage	78.57	78.57
Estimated Principal Grant	\$17,285,400	\$22,785,300
Estimated Interest Grant	\$10,835,352	\$14,282,964
Estimated Total Grant	\$28,120,752	\$37,068,264

This project was originally for an elementary school for grades Pre-K through 5. The original estimated cost was \$10,000,000. An increase in cost to \$22,000,000 was approved by the General Assembly in June 1997 to reflect more accurate cost estimates.

Nature of Change: To increase the size of the building to include grades Pre-K through 8 and to acquire additional adjoining site.

093-314 RNV/E, New Haven, Isadore Wexler School

Authorized	<u>Requested</u>
December 15, 1995	
\$13,900,000	\$21,000,000
78.57 ·	78.57
\$10,921,230	\$16,499,700
\$ 6,845,972	\$10,342,836
\$17,767,202	\$26,842,536
	December 15, 1995 \$13,900,000 78.57 \$10,921,230 \$ 6,845,972

This project was originally authorized by section 22 of Special Act 96-15 as an alteration and expansion project with no cost stipulated. The estimated cost given in the district's initial application was \$8,250,000. An increase in scope was approved by the General Assembly in June 1998 to include replacement of systems necessary to qualify as a renovation project and to reflect added site development costs, at which time the estimated project costs were \$13,900,000.

Nature of Change: To increase the size of the building to include grades Pre-K through 8 and to acquire additional site.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

093-315 RNV/E, New Haven, West Hills/Conte School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$15,850,000	\$19,950,000
Reimbursement Percentage	78.57	78.57
Estimated Principal Grant	\$12,453,345	\$15,674,715
Estimated Interest Grant	\$ 7,806,379	\$ 9,825,695
Estimated Total Grant	\$20,259,724	\$25,500,410

This project was originally authorized by section 22 of Special Act 96-15 as an alteration and expansion project with no cost stipulated. The estimated cost given in the district's initial application was \$9,300,000. An increase in scope was approved by the General Assembly in June 1998 to include replacement of systems necessary to qualify as a renovation project and to reflect added site development costs, at which time the estimated project costs were \$15,850,000.

Nature of Change: To include air conditioning the building, more expensive design features and design changes necessary to qualify as a renovation project. The current estimated cost also reflects higher construction costs than previously anticipated.

093-316 EA/CV, New Haven, Lincoln-Bassett School

•	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$12,200,000	\$16,820,000
Reimbursement Percentage	78.57	78.57
Estimated Principal Grant	\$ 9,585,540	\$13,215,474
Estimated Interest Grant	\$ 6,008,696	\$ 8,284,120
Estimated Total Grant	\$15,594,236	\$21,499,594

This project was originally authorized by section 22 of Special Ace 96-15 as an alteration and expansion project with no cost stipulated. The estimated cost given in the district's initial application was \$6,800,000. An increase in scope was approved by the General Assembly in June 1998 to include replacement of systems necessary to qualify as a renovation project, at which time the estimated project costs were \$12,200,000.

Nature of Change: To include more expensive design features and design changes necessary to qualify as a renovation project. The current estimated cost also reflects higher construction costs than previously anticipated.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

093-319 A/RR, New Haven, Fair Haven Middle School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$27,000,000	\$33,500,000
Reimbursement Percentage	78.57	78.57
Estimated Principal Grant	\$21,213,900	\$26,320,950
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$21,213,900	\$26,320,950

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project is for alterations to existing floor space, energy conservation measures and technology infrastructure.

Nature of Change: The increase in estimated costs reflects increased construction costs related to renovation status requirements.

093-326 A, New Haven, James Hillhouse High School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$29,165,775	\$47,686,069
Reimbursement Percentage	78.57 ·	78.57
Estimated Principal Grant	\$22,915,549	\$37,466,944
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	° \$22,915,549	\$37,466,944

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally authorized by section 12 of Public Act 98-249 as an alteration project with no cost stipulated. The original estimated cost given in the district's initial application was \$20,800,000. An increase in cost to \$29,165,775 was approved by the General Assembly in June 1999 to reflect increases in construction costs.

Nature of Change: To include a 100,000 square foot field house with estimated costs of \$18.3 million as an added project component.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

093-327 A, New Haven, Wilbur Cross High School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	•
Estimated Total Project Costs	\$32,308,159	\$54,876,113
Reimbursement Percentage	78.57	78.57
Estimated Principal Grant	\$25,384,521	\$43,116,162
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$25,384,521	\$43,116,162

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally authorized by section 12 of Public Act 98-249 as an alteration project with no cost stipulated. The original estimated cost given in the district's initial application was \$22,900,000. An increase in cost to \$32,308,159 was authorized by the General Assembly in June 1999 to reflect increases in construction costs.

Nature of Change: To reflect increased construction costs for site-related improvements, renovation requirements, code work, central kitchen facility, increased construction costs due to market conditions and associated professional fees of \$5.5 million.

097-104 N, Newtown, New Elementary School

<u>Authorized</u>	Requested
December 15, 1998	
\$22,830,208	\$31,040,559
33.93	33.93
\$ 7,746,290	\$10,532,062
N/A *	N/A *
\$ 7,746,290	\$10,532,062
	December 15, 1998 \$22,830,208 33.93 \$ 7,746,290 N/A *

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for construction of a new elementary school to house grades 5-6.

Nature of Change: To add the option of a Purchase/Alteration due to the possibility of acquiring state property at Fairfield Hills. The increase in estimated costs also reflects the need for additional space due to acceleration in enrollment growth.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

099-044 EA, North Branford, North Branford High/Intermediate School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	_
Estimated Total Project Costs	\$ 5,985,091	\$ 8,000,000
Reimbursement Percentage	55.71	55.71
Estimated Principal Grant	\$ 3,334,294	\$ 4,456,800
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$ 3,334,294	\$ 4,456,800

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for the addition of an auditorium complex to the High School and four classrooms to the adjoining Intermediate School. The original estimated cost was \$4,000,000. An increase in scope was authorized by the General Assembly in June 1999 to increase the square footage, at which time the estimated project costs were \$5,985,091.

Nature of Change: The increase in estimated costs reflects a general increase in scope of the construction from 26,000 to 41,500 square feet.

143-051 EA, Torrington, Southwest Elementary School

•	<u>Authorized</u>	Requested
Priority List	December 15, 1995	
Estimated Total Project Costs	\$ 9,630,900	\$12,750,000
Reimbursement Percentage	68.93	68.93
Estimated Principal Grant	\$ 6,638,579	\$ 8,788,575
Estimated Interest Grant	\$ 4,161,393	\$ 5,509,118
Estimated Total Grant	\$10,799,972	\$14,297,693

This project was originally for alteration of existing space and creation of additional floor area of approximately 20,000 square feet to include a library/media center, cafeteria/auditorium, music area, art area and computer room.

Nature of Change: To include a larger extension of approximately 26,550 square feet, and the estimated cost has increased due to higher than expected site purchase costs and the increase in construction costs from the time the project was authorized.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

206-042 VA/N, Regional District # 6, Wamogo Regional High School (Vo-Ag)

	Authorized	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$6,827,745	\$6,961,838
Reimbursement Percentage	100.00	100.00
Estimated Principal Grant	\$6,827,745	\$6,961,838
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$6,827,745	\$6,961,838

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for construction of a new 27,000 square foot facility. The original estimated cost was \$4,208,925. A previous cost increase to \$6,827,745 was authorized as part of PA 99-239 effective June 28,1999 through special legislation.

Nature of Change: Additional costs are anticipated to be incurred for oil tank replacement, removal of contaminated soil, new on-site sewer and access road, and additional equipment and construction management cost.

208-018 N, Regional District # 8, RHAM High School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$40,973,000	\$51,582,649
Reimbursement Percentage	61.07	61.07
Estimated Principal Grant	\$25,022,211	\$31,501,524
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$25,022,211	\$31,501,524

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for construction of a new high school comprising 214,500 square feet.

Nature of Change: To include an additional 45,500 square feet for additional classrooms and increased program space for art, music, media center, technology education and cafeteria.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

208-019 EA/RR, Regional District # 8, RHAM Middle School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$9,659,000	\$14,598,430
Reimbursement Percentage	61.07	61.07
Estimated Principal Grant	\$5,898,751	\$8,915,261
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$5,898,751	\$8,915,261

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for an addition of 12,090 square feet, including a new auditorium, and a partial renovation of the facility. The overall project is to alter what is an existing high school in order to change its use to a middle school.

Nature of Change: To eliminate the auditorium and renovate the entire facility.

214-074 EA/RR, Regional District # 14, Nonnewaug High School

	Authorized	<u>Requested</u>
Priority List	December 15, 1995	*
Estimated Total Project Costs	\$7,042,000	\$8,200,000
Reimbursement Percentage	48.93	48.93
Estimated Principal Grant	\$3,445,651	\$4,012,260
Estimated Interest Grant	\$2,159,906	\$2,515,085
Estimated Total Grant	\$5,605,557	\$6,527,345

This project was for the alteration of existing space and the addition of approximately 27,416 square feet.

Nature of Change: To incorporate a larger addition of approximately 31,414, square feet. Additionally, bids for construction were higher than anticipated.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

217-029 E, Regional District # 17, Haddam-Killingworth Middle School

	Authorized	Requested
Priority List	December 15, 1994	
Estimated Total Project Costs	\$3,500,000	\$7,825,000
Reimbursement Percentage	48.21	48.21
Estimated Principal Grant	\$1,687,350	\$3,772,433
Estimated Interest Grant	\$1,234,887	\$2,760,855
Estimated Total Grant	\$2,922,237	\$6,533,288

This project was originally for a 10-classroom addition to provide space for the sixth grade in the middle school.

Nature of Change: To include additional alterations and code work, replace existing windows and general increases in construction costs.

218-030 EA/RR, Regional District # 18, Lyme Consolidated

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$3,300,000	\$5,997,538
Reimbursement Percentage	36.43	36.43
Estimated Principal Grant	\$1,202,290	\$2,184,903
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$1,202,290	\$2,184,903

This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for an addition of 10,000 square feet and alteration of existing space for programmatic and technology needs.

Nature of Change: To include more extensive alteration work, including request for renovation status.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

218-031 EA, Regional District # 18, Mile Creek School

	<u>Authorized</u>	Requested
Priority List	December 15, 1997	
Estimated Total Project Costs	\$3,300,000	\$7,398,525
Reimbursement Percentage	36.43	36.43
Estimated Principal Grant	\$1,202,290	\$2,695,283
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$1,202,290	\$2,695,283

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for alterations, code work and additional space at the existing PreK-2 facility.

Nature of Change: Grade range will be changed to K-5 and more extensive alterations will be undertaken, including a request for renovation status.

218-032 EA, Regional District #18, Lyme-Old Lyme High School

	Authorized	Requested
Priority List	December 15, 1997	-
Estimated Total Project Costs	\$3,300,000	\$14,441,725
Reimbursement Percentage	36.43	36.43
Estimated Principal Grant	\$1,202,290	\$5,261,120
Estimated Interest Grant	N/A *	N/A *
Estimated Total Grant	\$1,202,290	\$5,261,120

* This project is not eligible for an interest grant per Public Act 97-11 of the June 18 Special Session.

This project was originally for alterations, code work and additional space.

Nature of Change: To include additional space of 22,500 square feet and more extensive alteration work.

TABLE 4

Supplemental Schedule of Projects with Significant Changes to Cost or Scope (In Accordance with C.G.S. Section 10-283(a))

219-011 VA, Regional District # 19, E. O. Smith High School (Vo-Ag)

	Authorized	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$1,900,000	\$2,733,912
Reimbursement Percentage	100.00	100.00
Estimated Principal Grant	\$1,900,000	\$2,733,912
Estimated Interest Grant	\$ 0	\$ 0
Estimated Total Grant	\$1,900,000	\$2,733,912

This project was originally for alteration of the existing program space comprising 9,030, square feet.

Nature of Change: To increase the area being altered to 13,030 square feet.

241-087 SP/EA, CREC, Polaris Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$2,700,000	\$6,800,000
Reimbursement Percentage	100%	
Estimated Principal Grant	\$2,700,000	\$6,800,000
Estimated Interest Grant		
Estimated Total Grant	\$2,700,000	\$6,800,000

This project was originally for the addition of 10,660 square feet for an automotive technology section, update of telecommunication infrastructure and space reconfiguration. The original cost estimate was \$2,500,000.

Nature of Change: Modifications to the special education program and this project are currently being reviewed by the Department. Final program approval will also be required as a condition of authorizing a grant increase for the modified project.

1999/2000 School Construction Priority List TABLE 4 Summary

Project Number	Authorized	Requested	Increase
043-218 A/CV	1,024,000	4,669,308	3,645,308
064-216 MAG/N	46,000,000	48,167,298	2,167,298
093-291 VA/PA	17,850,000	23,833,000	5,983,000
093-293 EA	5,000,000/	6,000,000	1,000,000
093-306 N	22,000,000	29,000,000	7,000,000
093-314 RNV/E	13,900,000	21,000,000 <	7,100,000
093-315 RNV/E	15,850,000/	19,950,000′	4,100,000
093-316 EA/CV	12,200,000	16,820,000	4,620,000
093-319 A/RR	27,000,000 <	´ 33,500,000´	6,500,000
093-326 A	29,165,775	47,686,069	18,520,294
093-327 A	32,308,159	54,876,113 ⁻	22,567,954
097-104 N	22,830,208	31,040,559	8,210,351
099-044 EA	5,985,091	8,000,000	2,014,909
143-051 EA	9,630,900~	12,750,000 ~	3,119,100
206-042 VA/N	6,827,745	6,961,838	134,093
208-018 N	40,973,000 /	51,582,649 (10,609,649
208-019 EA/RR	9,659,000	14,598,430 ~	4,939,430
214-074 EA/RR	7,042,000	8,200,000	1,158,000
217-029 E	3,500,000	7,825,000-	4,325,000
218-030 EA/RR	3,300,000~	5,997,538 ~	2,697,538
218-031 EA	3,300,000	7,398,525	4,098,525
218-032 EA	3,300,000	14,441,725	11,141,725
219-011 VA	1,900,000	2,733,912	833,912
241-087 SP/EA	2,700,000	6,800,000	4,100,000
	343,245,878	483,831,964	140,586,086

13