



STATE OF CONNECTICUT
STATE BOARD OF EDUCATION



December 15, 2000

The Honorable John G. Rowland
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Rowland:

Pursuant to Section 10-283 of the Connecticut General Statutes, I herewith transmit the 2000/2001 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. As you may know, C.G.S. Section 10-283a also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2001.

Thank you for your attention to this matter.

Sincerely,

Theodore S. Sergi
Commissioner of Education

TSS:rw

Attachment

Cc: Priority List Committee Members

Marc Ryan, Secretary, Office of Policy and Management



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



TO: Committee to Review the Listing of Eligible
School Building Projects

FROM: Theodore S. Sergi, Commissioner of Education

SUBJECT: School Building Project Priority Categories

DATE: December 15, 2000

In accordance with Sections 10-283 and 10-283(a) of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2001 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283(a). Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past three years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, this year we also required verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283(a) to submit an approved or modified listing of priority projects to the Governor and General Assembly.

TSS:rw
Attachments.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2000

School District	State Project No.	Facility Name	Priority Category	Estimated		
				Total Project Costs	Reimb Rate Estimated Grant	
Hartford	064-271 MAG	Breakthrough Magnet Acdmy	A	\$19,635,000	100.00	\$19,635,000
EastConn	253-088 MAG/A	Windham Reg. Capital Arts	A	\$17,176,603	100.00	\$17,176,603
VT Schools	900-002 VT	Henry Abbott	A	\$43,584,266	100.00	\$43,584,266
VT Schools	900-004 VT	A. I. Prince	A	56,335,695	100.00	56,335,695
Bethany	008-017 N	New Elementary (PK - 2)	A	\$11,743,302	37.50	\$4,403,738
Bethany	008-018 SP/N	New Elementary (Sp. Ed.)	A	\$350,000	100.00	\$350,000
Bethel	009-054 EA	Frank A. Berry School	A	\$10,803,964	41.79	\$4,514,977
Brookfield	018-044 EA/RR	Brookfield High School	A	\$24,151,304	32.14	\$7,762,229
Canton	023-025 A	Canton Intermediate School	A	\$198,169	39.64	\$78,554
Colchester	028-038 RE	Jack Jacter Elementary	A	\$208,500	66.07	\$137,756
Darien	035-105 N	Darien High School	A	\$71,609,933	20.71	\$14,830,417
East Hartford	043-224 EA	Willowbrook School	A	\$3,750,000	68.93	\$2,584,875
East Hartford	043-225 A	East Hartford High School	A	\$10,332,449	68.93	\$7,122,157
East Lyme	045-055 A	East Lyme Middle School	A	\$1,000,000	47.86	\$478,600
Ellington	048-050 EA/RR *	Ellington High School	A	\$18,730,124	60.36	\$11,305,503
Ellington	048-051 EA/RR *	Center School	A	\$8,359,876	60.36	\$5,046,021
Fairfield	051-097 A	Fairfield High School	A	\$1,829,000	27.50	\$502,975
Fairfield	051-098 RE	Dwight Elementary	A	\$88,000	27.50	\$24,200
Fairfield	051-099 RE	Holland Hill Elementary	A	\$88,000	27.50	\$24,200
Fairfield	051-100 RE	Mill Hill Elementary	A	\$88,000	27.50	\$24,200
Groton	059-166 EA/RR **	Charles Barnum School	A	\$11,833,831	65.71	\$7,776,010
Groton	059-167 EA/RR **	Colonel Ledyard School	A	\$10,553,815	65.71	\$6,934,912
Groton	059-170 EA/RR **	Noank School	A	\$7,837,852	65.71	\$5,150,253
Groton	059-173 EA **	William Seely School	A	\$8,580,856	65.71	\$5,638,480
Gulford	060-086 N	New Middle School	A	\$30,038,784	33.57	\$10,084,020
Manchester	077-138 RE	Robertson Elementary	A	\$152,000	64.64	\$98,253

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School District	State Project No.	Facility Name	Priority Category	Estimated Total Project Costs	Reimb Rate	Estimated Grant
Manchester	077-139 RE	Manchester High School	A	\$722,500	64.64	\$467,024
Monroe	085-046 EA	Masuk High School	A	\$27,672,000	38.57	\$10,673,090
New Haven	093-338 EA/RR	Celentano School	A	\$29,000,000	79.29	\$22,994,100
New London	095-075 RE	Edgerton School	A	\$204,466	78.21	\$159,913
New London	095-076 A	Jennings Elementary	A	\$80,000	78.21	\$62,568
Newtown	097-108 RE	Sandy Hook Elementary	A	\$324,900	36.43	\$118,361
North Haven	101-042 E	Clintonville Elementary	A	\$291,485	34.64	\$100,970
North Haven	101-043 E	Green Acres Elementary	A	\$550,050	34.64	\$190,537
North Haven	101-044 E	Montowese Elementary	A	\$666,359	34.64	\$230,827
North Haven	101-045 E	Ridge Road Elementary	A	\$492,106	34.64	\$170,466
North Haven	101-045 E	Great Oak Middle School	A	\$5,140,000	48.21	\$2,477,994
Oxford	108-031 EA	Oxford Center School	A	\$8,255,000	48.21	\$3,979,736
Oxford	108-032 EA	Farmingville Elementary	A	\$248,000	23.21	\$57,561
Ridgefield	118-048 E	Ridgefield High School	A	\$51,972,187	23.21	\$12,062,745
Ridgefield	118-050 EA/RR	Scotland Elementary	A	\$6,568,595	23.21	\$1,524,571
Ridgefield	118-051 EA	Veterans Park Elementary	A	\$7,161,120	23.21	\$1,662,096
Ridgefield	118-052 EA	Farmingville Elementary	A	\$6,264,194	23.21	\$1,453,919
Ridgefield	118-053 EA	Branchville Elementary	A	\$6,925,054	23.21	\$1,607,305
Ridgefield	118-054 EA	Suffield High (Vo-Ag)	A	\$4,904,735	100.00	\$4,904,735
Suffield	139-048 VA	Birch Grove School	A	\$942,500	55.36	\$521,768
Tolland	142-060 RE	Tolland Middle School	A	\$175,500	55.36	\$97,157
Tolland	142-061 RE	Parker Memorial School	A	\$1,131,000	55.36	\$626,122
Tolland	142-062 RE	Tolland High School	A	\$942,500	55.36	\$521,768
Tolland	142-063 RE	New Elementary (PK-5)	A	\$28,225,000	31.79	\$8,972,728
Trumbull	144-095 N	Swift Middle School	A	\$18,000,000	58.57	\$10,542,600
Watertown	153-048 EA	Middle School	A	\$9,582,362	21.43	\$2,053,500
Weston	157-041 EA/RR		A			

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TABLE 1
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2000

School District	State Project No.	Facility Name	Priority Category	Estimated Total Project Costs	Reimb Rate	Estimated Grant
Weston	157-042 N	New Intermediate	A	\$23,397,232	21.43	\$5,014,027
Weston	157-043 EA/RR	Weston High School	A	\$35,809,991	21.43	\$7,674,081
Weston	157-044 EA/RR	Hurlbutt School	A	\$10,152,739	21.43	\$2,175,732
Wethersfield	159-094 EA *	Webb Building	A	\$18,332,374	45.36	\$8,315,565
Wethersfield	159-095 EA/RR *	Charles Wright Elementary	A	\$7,549,869	45.36	\$3,424,621
Wethersfield	159-097 E	Alternative Day Program	A	\$1,052,985	45.36	\$477,634
Wethersfield	159-097 E	New School (PK - 2)	A	\$16,053,781	25.36	\$4,071,239
Woodbridge	167-017 N	Arnity Regional High	A	\$19,867,071	35.00	\$6,953,475
Regional District #5	205-044 EA	Alternative School	A	\$283,406	35.00	\$99,192
Regional District #5	205-045 P/A	New Intermediate School	A	\$33,086,500	54.64	\$18,078,464
Regional District #10	210-035 N	Parish Hill High School	A	\$234,889	70.36	\$165,268
Regional District #11	211-012 RE	Middlebury Elementary	A	\$628,580	42.86	\$269,409
Regional District #15	215-084 RE	Haddam/Killingworth Middle	A	\$57,000,000	49.64	\$28,294,800
Regional District #17	217-040 N	Center School	A	\$93,144	36.79	\$34,268
Regional District #18	218-034 RE					
Subtotal Category A (66 projects)				\$809,043,497		\$404,885,827
Bloomfield	011-066 A	Bloomfield High	B	\$7,300,000	44.64	\$3,258,720
Bridgeport	015-131 N	New Barnum Elementary	B	\$44,147,458	80.00	\$35,317,966
Bridgeport	015-132 N	New Hall Elementary	B	\$40,120,084	80.00	\$32,096,067
Bridgeport	015-133 A/RR	Beardsley Elementary	B	\$4,131,514	80.00	\$3,305,211
Bridgeport	015-134 A/RR	Columbus Elementary	B	\$3,715,017	80.00	\$2,972,014
Bridgeport	015-135 A/RR	Wilbur Cross Elementary	B	\$3,452,900	80.00	\$2,762,320
Bridgeport	015-136 A	Park City Magnet	B	\$2,608,312	80.00	\$2,086,650
Clinton	027-051 EA	Abraham Pierson	B	\$751,501	52.86	\$397,243
Cornwall	031-012 EA	Cornwall Consolidated	B	\$5,686,900	22.50	\$1,279,553
Enfield	049-132 EA	Enfield High School	B	\$6,228,366	66.79	\$4,159,926

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TABLE 1
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2000

School District	State Project No.	Facility Name	Priority Category	Estimated		Reimb Rate	Estimated Grant
				Total Project Costs			
Groton	059-165 EA **	Claude Chester School	B	\$11,606,373	65.71	\$7,626,548	
Groton	059-168 N **	Eastern Point School	B	\$15,195,459	65.71	\$9,984,936	
Groton	059-169 EA/RR **	Mary Morrisson School	B	\$9,139,010	65.71	\$6,005,243	
Groton	059-171 EA **	Pleasant Valley School	B	\$9,742,481	65.71	\$6,401,784	
Groton	059-172 EA **	S. B. Butler School	B	\$10,103,213	65.71	\$6,638,821	
Hamden	062-094 N	Spring Glen School	B	\$16,074,542	63.93	\$10,276,455	
Hartford	064-267 EA	Burr Elementary	B	\$27,790,000	79.64	\$22,131,956	
Hartford	064-268 EA	Naylor Elementary	B	\$30,160,000	79.64	\$24,019,424	
Hartford	064-269 EA	Rawson Elementary	B	\$32,790,000	79.64	\$26,113,956	
Hartford	064-270 EA	Webster Elementary	B	\$31,730,000	79.64	\$25,269,772	
Lebanon	071-048 V/AVE	Lyman Memorial High	B	\$301,640	100.00	\$301,640	
Mansfield	078-061 RE	Southeast Elementary	B	\$500,000	77.86	\$389,300	
Middletown	083-108 V/AVE	Middletown High School	B	\$128,500	100.00	\$128,500	
Milford	084-160 A	Joseph A. Foran High School	B	\$72,000	45.71	\$32,911	
North Branford	099-048 RE	Williams Elementary	B	\$110,000	56.79	\$62,469	
Norwalk	103-195 EA	West Rocks Middle School	B	\$4,537,093	33.93	\$1,539,436	
Norwich	104-095 ATCH	Alternative High School	B	\$15,000	75.36	\$11,304	
Oxford	108-030 E/CV	Quaker Farms School	B	\$1,641,320	48.21	\$791,280	
Ridgefield	118-049 A	East Ridge Middle School	B	\$12,652,634	23.21	\$2,936,676	
Southington	131-117 V/AVE	Southington Regional Vo Ag	B	\$243,000	100.00	\$243,000	
Stafford	134-044 A	Stafford High School	B	\$543,542	72.86	\$396,025	
Vernon	146-115 VA	Rockville High (Vo-Ag)	B	\$263,945	100.00	\$263,945	
West Haven	156-126 SITE	Thompson School	B	\$123,650	74.29	\$91,860	
Westport	158-091 A/RR	Conversion Middle to Elem	B	\$18,426,151	21.07	\$3,882,390	
Wethersfield	159-093 EA/RR *	Silas Dean Middle School	B	\$17,724,655	45.36	\$8,039,904	
Willington	160-031 A	Hall Memorial School	B	\$17,500	69.64	\$12,187	

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December 15, 2000

School District	State Project No.	Facility Name	Priority Category	Estimated Total Project Costs	Reimb Rate	Estimated Grant
Willington	160-033 ATCH	Center School	B	\$77,000	69.64	\$53,623
Willington	160-034 ATCH	Hall Memorial School	B	\$92,000	69.64	\$64,069
Willton	161-050 A	Miller/Driscoll Schools	B	\$700,000	21.79	\$152,530
Wolcott	166-069 A	Wolcott High School	B	\$145,000	59.64	\$86,478
Woodbridge	167-018 A	Beecher Road School	B	\$1,460,555	25.36	\$370,397
Regional District #1	201-037 VAVE	Housatonic Valley Reg High	B	\$329,050	100.00	\$329,050
Regional District #5	205-042 EA/RR *	Amity Reg. Jr. High-Bethany	B	\$13,495,514	35.00	\$4,723,430
Regional District #5	205-043 EA/RR *	Amity Reg. Jr. High-Orange	B	\$13,672,076	35.00	\$4,785,227
Regional District #6	206-043 VA	Wamogo Reg. H.S. (Vo-Ag)	B	\$915,897	100.00	\$915,897
Regional District #7	207-026 VAVE	Northwestern Reg. (Vo-Ag)	B	\$1,431,850	100.00	\$1,431,850
Regional District #19	219-015 VAVE	E.O. Smith High (Vo-Ag)	B	\$254,920	100.00	\$254,920
CES	243-027 SP/E	Coop Educ Services	B	\$3,394,600	100.00	\$3,394,600
ACES	244-029 SP/PA	Mill Road School	B	\$15,774,116	100.00	\$15,774,116
Subtotal Category B (49 projects)				\$421,516,338		\$283,563,577
Andover	001-013 EC	Andover Elementary	C	\$191,300	56.07	\$107,262
Darien	035-106 BE/N	Central Administration	C	\$1,390,067	10.36	\$144,011
Enfield	049-131 EC	Parkman Elementary	C	\$163,110	66.79	\$108,941
Farmington	052-054 EC	Union Elementary	C	\$101,500	28.57	\$28,999
Farmington	052-055 EC	Farmington High School	C	\$284,000	28.57	\$81,139
Preston	114-018 ATCH	Preston Plains Middle	C	\$205,000	68.21	\$139,831
Ridgefield	118-055 EC	Veterans Park School	C	\$250,000	23.21	\$58,025
Southington	131-116 EC	Derynoski Elementary	C	\$123,625	52.14	\$64,458
West Haven	156-124 EC	Molloy School	C	\$407,000	74.29	\$302,360
West Haven	156-125 EC	West Haven High School	C	\$2,000,000	74.29	\$1,485,800
Wethersfield	159-096 BE/A *	Central Administration	C	\$3,733,310	22.68	\$846,715

CONNECTICUT STATE DEPARTMENT OF EDUCATION
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TABLE 1
 2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
 December 15, 2000

School District	State Project No.	Facility Name	Priority Category	Estimated Total Project Costs	Reimb Rate	Estimated Grant
Regional District #1	201-036 EC	Housatonic Valley Reg High	C	\$700,000	40.71	\$284,970
Regional District #5	205-041 BE/PA	Central Administration	C	\$877,361	17.50	\$153,538
Regional District #15	215-083 EC	Gainfield Elementary	C	\$175,000	42.86	\$75,005
Subtotal Category C (14 projects)				\$10,601,273		\$3,881,053
Grand Total (129 projects)				\$1,241,161,108		\$692,330,457

* For this project, the district has applied for "renovation" status as defined in Section 10-286(a) of the Connecticut General Statutes. In accordance with this section, total project costs for this facility are potentially eligible for reimbursement.

** The projects submitted by Groton were authorized by the General Assembly last year and then cancelled by the district.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
 December 15, 2000
 Summary By Project Types

No. of Projects	Project Type	Estimated	
		Total Project Costs	State Grants
14	New Facilities (N)	423,503,678	218,236,459
41	Combined Extensions/Alterations (EA)	598,121,359	305,483,079
18	Alterations (A)	68,664,743	30,499,363
6	Extensions (E)	3,300,985	1,227,995
3	Administrative Facilities (BE)	6,000,738	1,144,264
16	Portable/Relocatable Classrooms (RE)	6,524,479	3,678,966
1	Facility Purchases w/Alterations (PA)	283,406	99,192
4	Technology upgrades (TECH)	389,000	268,826
11	Energy Conservation Measures (EC)	6,036,855	3,388,239
1	Site Acquisition (SITE)	123,650	91,860
3	Regional Special Education (SP)	19,518,716	19,518,716
9	Regional Vocational-Agriculture Centers (VA/VE)	8,773,538	8,773,537
2	Regional Vocational-Technical Schools (VT)	99,919,961	99,919,961
<hr/>		<u>1,241,161,108</u>	<u>692,330,457</u>

**SCHOOL FACILITIES UNIT
PROJECT ABBREVIATIONS**

SEQUENTIAL PROJECT NUMBER
FOR THE TOWN

TOWN CODE NUMBER  PROJECT TYPE (abbreviation)
034 - 046 SI

Abbreviations

Type of Priority Projects

A	=	Alteration
A/FCH	=	Technology Infrastructure
BE	=	Bd. of Ed. Administrative Facility
D	=	Dormitory
E	=	Extension
EA	=	Extension/Alteration
EC	=	Energy Conservation
MAG	=	Magnet School
N	=	New
P	=	Purchase
PA	=	Purchase/Alteration
RE	=	Relocatable Classrooms
RENO	=	Comprehensive Renovation
RR	=	Roof Replacement
SI	=	Site Improvement
SP	=	Special Education
VA	=	Vocational Agriculture Const.
VE	=	Vocational Agriculture equip.
VT	=	Vocational Technical School

Abbreviations

Type of Special Projects

CV	=	Code Violation
EM	=	Emergency (catastrophe)
FF	=	Federally Funded
FR	=	Fire Replacement
HV	=	Health Violation (asbestos)
L	=	Lease
OT	=	Oil Tank Replacement
TF	=	Town Funded

All designations can be used in conjunction with any regular project designation.

Examples

- HV/TF For an Asbestos Project that is town funded.
- CV/FF For a Code Violation Project that is federally funded.
- RR/A For a Priority Project for a Roof Replacement and Alterations.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A

064-271 MAG, Hartford, Breakthrough Academy Interdistrict Magnet School

Projected Enrollment: 230 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 44,135
Total Estimated Project Cost: \$19,635,000

This project is for the construction or purchase of space for a new interdistrict magnet school. The Breakthrough Academy is currently a charter school which will be modified to an interdistrict magnet school. The magnet school operating plan is pending review and approval by the Department.

253-088 MAG/A, Windham Regional Capital Arts Magnet School

Projected Enrollment: 175 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 57,000
Total Estimated Project Cost: \$17,176,603

This project is for the alteration of 57,000 square feet of a leased facility for a new interdistrict magnet school with a curriculum based on the performing arts. The project will also include creation of new internal space, replacement of roofing, correction of code violations and hazardous material abatement. The district has applied for consideration as an interdistrict regional magnet school, and the operating plan is pending review and approval by the Department. Also, to qualify for a grant at a leased facility, C.G.S. 10-282 requires a lease of at least 20 years, as well as, approval by the State Board of Education (which is pending). No grant commitment will be issued until these conditions have been met.

900-002 VT/EA, State Vocational Technical School System, Henry Abbott V.T. School

Projected Enrollment: 694 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 179,914
Total Estimated Project Cost: \$43,584,266

This project is for the addition of 94,197 square feet, the alteration of 85,716 square feet and demolition of 39,174 square feet in order to accommodate increasing enrollment, program changes and facility upgrade.

900-004 VT/EA, State Vocational Technical School System, A.I. Prince V.T. School

Projected Enrollment: 760 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 271,258
Total Estimated Project Cost: \$56,335,695

This project is for the addition of 43,204 square feet, the alteration of 228,054 square feet, and the demolition of 4,838 square feet in order to accommodate increasing enrollment and program changes, as well as facility upgrade.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

008-017 N, Bethany, New Elementary School

Projected Enrollment: 350 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 43,400
Total Estimated Project Cost: \$11,743,302

This project is for the construction of a new elementary school to replace 8 classrooms in temporary annex buildings that are at least 40 years old, in order to accommodate increasing enrollment and program changes. Regional special education project 008-018 N/SP is also a part of this facility. This program is currently housed in the Bethany Community school.

008-018 SP/N, Bethany, Bethany Regional Special Education

Projected Enrollment: 10 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 2,100
Total Estimated Project Cost: \$350,000

This project is for the construction of a new regional special education program to accommodate increasing enrollment and program changes. This project is part of the new elementary school, project 008-017 N/SI. The operating plan for the Regional Special Education Center is pending review and approval by the Department for conformance with State Board of Education guidelines.

009-054 EA, Bethel, Frank A. Berry School

Projected Enrollment: 597 Grade Range: PreK-3
Projected Final Floor Area (In Square Feet): 71,195
Total Estimated Project Cost: \$10,803,964

This project is for the addition of 16,345 square feet and the alteration of 54,850 square feet for the correction of code violations, energy conservation and technology enhancements. In addition, the project is to accommodate redistricting and increasing enrollment, as well as to accommodate program changes.

018-044 EA/RR, Brookfield, Brookfield High School

Projected Enrollment: 1,200 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 217,370
Total Estimated Project Cost: 24,151,304

This project is for the addition of 54,093 square feet and the alteration of 163,277 square feet in order to accommodate redistricting and increasing enrollment.

023-025 A, Canton, Canton Intermediate School

Projected Enrollment: 422 Grade Range: 4-6
Projected Final Floor Area (In Square Feet): 49,500
Total Estimated Project Cost: 198,169

This project is for the alteration of 2,500 square feet for conversion of an abandoned locker/shower room into a new music room, as well as converting a former music room into a new classroom and small group instruction room in order to accommodate increasing enrollment. The project will also be for the correction of code violations within the renovated areas.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

028-038 RE, Colchester, Jack Jackter Elementary School

Projected Enrollment: 1,084 Grade Range: K-3
Projected Final Floor Area (In Square Feet): 86,250
Total Estimated Project Cost: \$208,500

This project is for the addition of 1,000 square feet of relocatable classroom space for an additional kindergarten classroom, as well as for site improvements. This project is required due to the length of time required to complete previously authorized renovations to the existing Jack Jackter Elementary School and to accommodate increasing enrollment.

035-105 N, Darien, Darien High School

Projected Enrollment: 1,498 Grade Range: 9 -12
Projected Final Floor Area (In Square Feet): 324,152
Total Estimated Project Cost: \$71,609,933

This project is for the construction of a new High School. It will replace the existing 204,000 square foot Darien High School. The new facility is to accommodate increasing enrollment and program changes. The central administration kitchen servicing all Darien K-12 facilities, and a staff technology training lab will also be at this new facility (See State Project Number 035-106 BE/N).

043-224 EA, East Hartford, Willowbrook School

Projected Enrollment: 324 Grade Range: PreK
Projected Final Floor Area (In Square Feet): 36,353
Total Estimated Project Cost: \$3,750,000

This project is for the addition of 17,213 square feet and the alteration of 5,000 square feet to accommodate increasing enrollment as well as for correction of code violations and related site improvements. An application for the school readiness reimbursement bonuses pursuant to section 10-285a(e), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is being reviewed. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

043-225 A, East Hartford, East Hartford High School

Projected Enrollment: 2,341 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 394,000
Total Estimated Project Cost: \$10,332,449

This project is for the alteration of 58,813 square feet. 24,000 square feet of a second-story exterior courtyard will become 16 science labs and 2 regular classrooms. 38,000 square feet of first floor science labs will be converted into regular classrooms. The project also includes site improvements, all of which are to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

045-055 A, East Lyme, East Lyme Middle School (conversion to New Lillie B. Haynes School)

Projected Enrollment: 497 Grade Range: PreK-4
Projected Final Floor Area (In Square Feet): 68,000
Total Estimated Project Cost: \$1,00,000

This project is for the alteration of 18,500 square feet of an existing middle school for conversion to an elementary school to accommodate increasing enrollment. This facility will replace the current Lillie B. Haynes School.

048-050 EA/RR, Ellington, Ellington High School

Projected Enrollment: 784 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 149,000
Total Estimated Project Cost: \$18,730,124

This project is for the addition of 29,000 square feet and the comprehensive renovation of 120,000 square feet to accommodate increasing enrollment and program changes. The district has applied for renovation status pursuant to C.G.S. 10-282.

048-051 EA/RR, Ellington, Center School

Projected Enrollment: 486 Grade Range: PreK-4
Projected Final Floor Area (In Square Feet): 60,318
Total Estimated Project Cost: \$8,359,876

This project is for the addition of 24,792 square feet and the comprehensive renovation of 35,526 square feet to accommodate increasing enrollment and program changes. The district has applied for renovation status pursuant to C.G.S. 10-282.

051-097 A, Fairfield, Fairfield High School

Projected Enrollment: 2,800 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 300,000
Total Estimated Project Cost: \$1,829,000

This project is for alteration of 7,200 square feet for the conversion of regular education classrooms into science labs to accommodate increasing enrollment and program changes.

051-098 RE, Fairfield, Dwight Elementary School

Projected Enrollment: 569 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 41,782
Total Estimated Project Cost: \$88,000

This project is for the installation of relocatable classroom space in order to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

051-099 RE, Fairfield, Holland Hill Elementary School

Projected Enrollment: 421 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 42,746
Total Estimated Project Cost: \$88,000

This project is for the installation of relocatable classroom space in order to accommodate increasing enrollment.

051-100 RE, Fairfield, Mill Hill Elementary School

Projected Enrollment: 571 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 44,011
Total Estimated Project Cost: \$88,000

This project is for the installation of relocatable classroom space in order to accommodate increasing enrollment.

059-166 EA/RR, Groton, Charles Barnum Elementary School

Projected Enrollment: 436 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 70,023
Total Estimated Project Cost: \$11,833,831

This project is for the addition of 28,310 square feet and the alteration of 41,713 square feet to accommodate redistricting, increasing enrollment and program changes.

059-167 EA/RR, Groton, Colonel Ledyard Elementary School

Projected Enrollment: 368 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 51,954
Total Estimated Project Cost: \$10,553,815

This project is for the addition of 31,904 square feet and the alteration of 20,050 square feet to accommodate redistricting and increasing enrollment. This project will replace Groton Heights school (grades 3-5).

059-170 EA/RR, Groton, Noank Elementary School

Projected Enrollment: 325 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 45,085
Total Estimated Project Cost: \$7,837,852

This project is for the addition of 21,010 square feet and the alteration of 24,075 square feet, along with the demolition of 4,560 square feet to accommodate redistricting, increasing enrollment and program changes. An application for the full-day kindergarten reimbursement bonus pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is being reviewed. The reimbursement percent noted in Table 1 does not include the bonus at this time.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

059-173 EA, Groton, William Seely Elementary School

Projected Enrollment: 244 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 48,428
Total Estimated Project Cost: \$8,580,856

This project is for the addition of 18,670 square feet and the alteration of 29,758 square feet to accommodate redistricting, increasing enrollment and program changes.

060-086 N, Guilford, New Middle School

Projected Enrollment: 697 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 132,760
Total Estimated Project Cost: \$30,038,784

This project is for the construction of a new middle school to replace the existing E. C. Adams Middle School in order to accommodate increasing enrollment.

077-138 RE, Manchester, Robertson Elementary School

Projected Enrollment: 560 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 49,065
Total Estimated Project Cost: \$152,000

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

077-139 RE, Manchester, Manchester High School

Projected Enrollment: 2,325 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 289,046
Total Estimated Project Cost: \$722,500

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

085-046 EA, Monroe, Masuk High School

Projected Enrollment: 1,450 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 268,400
Total Estimated Project Cost: \$27,672,000

This project is for the addition of 40,400 square feet and the alteration of 228,000 square feet to accommodate increasing enrollment and program changes. This project also includes the purchase of 12 additional acres.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

093-338 EA/RR, New Haven, Celentano School

Projected Enrollment: 634 Grade Range: PreK-8
Final Floor Area (In Square Feet): 105,400
Total Estimated Project Cost: \$29,000,000

This project is for the addition of 87,450 square feet and the alteration of 17,950 square feet to accommodate program changes, removal of modular classroom space, facility upgrade and the demolition of 13,120 square feet. Additional land is also being considered for purchase. The facility currently has 4.73 acres.

095-075 RE, New London, Edgerton Elementary School

Projected Enrollment: 439 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 39,600
Total Estimated Project Cost: \$204,466

This project is for the installation of relocatable classroom space to accommodate increasing enrollment and program changes. An application for the school readiness, class size reduction and full-day kindergarten reimbursement bonuses pursuant to section 10-285a(e) and Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for their respective portions of the project, has been received and Department review is pending. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

095-076 A, New London, C. B. Jennings Elementary School

Projected Enrollment: 392 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 37,865
Total Estimated Project Cost: \$80,000

This project is for alteration of 3,865 square feet for the conversion of open space into a library, computer lab, and two small group instruction areas. The current library will be converted into two classrooms in order to accommodate increasing enrollment.

097-108 RE, Newtown, Sandy Hook Elementary School

Projected Enrollment: 915 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 68,747
Total Estimated Project Cost: \$324,900

This project is for the purchase of relocatable classroom space that is currently being leased and the alteration of 280 square feet for a connecting corridor to the relocatable classrooms in order to accommodate increasing enrollment.

101-042 E, North Haven, Clintonville Elementary School

Projected Enrollment: 490 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 73,267
Total Estimated Project Cost: \$291,485

This project is for the addition of 1,335 square feet for a kindergarten classroom to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

101-043 E, North Haven, Green Acres Elementary School

Projected Enrollment: 456 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 64,704
Total Estimated Project Cost: \$550,050

This project is for the addition of 2,681 square feet for two classrooms to accommodate increasing enrollment.

101-044 E, North Haven, Montowese Elementary School

Projected Enrollment: 528 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 57,922
Total Estimated Project Cost: \$666,359

This project is for the addition of 3,993 square feet for three classrooms to accommodate increasing enrollment.

101-045 E, North Haven, Ridge Road Elementary School

Projected Enrollment: 452 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 62,698
Total Estimated Project Cost: \$492,106

This project is for the addition of 2,255 square feet for two classrooms to accommodate increasing enrollment.

108-031 EA, Oxford, Great Oak Middle School

Projected Enrollment: 574 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 91,910
Total Estimated Project Cost: \$5,140,000

This project is for the addition of 16,810 square feet and the alteration of 4,000 square feet to accommodate increasing enrollment.

108-032 EA, Oxford, Oxford Center School

Projected Enrollment: 531 Grade Range: 3-5
Projected Final Floor Area (In Square Feet): 64,700
Total Estimated Project Cost: \$8,255,000

This project is for the addition of 22,200 square feet and the alteration of 10,000 square feet to accommodate increasing enrollment, facility upgrade, and correction of code violations.

118-048 E, Ridgefield, Farmingville Elementary School

Projected Enrollment: 485 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 50,143
Total Estimated Project Cost: \$248,000

This project is for the addition of 2,048 square feet for additional classroom space to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

118-050 EA/RR, Ridgefield, Ridgefield High School

Projected Enrollment: 1,798 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 312,970
Total Estimated Project Cost: \$51,972,187

This project is for the addition of 96,970 square feet and the alteration of 216,000 square feet to accommodate increasing enrollment.

118-051 EA, Ridgefield, Scotland Elementary School

Projected Enrollment: 539 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 66,050
Total Estimated Project Cost: \$6,568,595

This project is for the addition of 16,350 square feet and the alteration of 18,000 square feet to accommodate increasing enrollment and program changes.

118-052 EA, Ridgefield, Veterans Park Elementary School

Projected Enrollment: 537 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 61,370
Total Estimated Project Cost: \$7,161,120

This project is for the addition of 11,870 square feet and the alteration of 18,000 square feet to accommodate redistricting, increasing enrollment, and program changes.

118-053 EA, Ridgefield, Farmingville Elementary School

Projected Enrollment: 525 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 65,010
Total Estimated Project Cost: \$6,264,194

This project is for the addition of 15,010 square feet and the alteration of 18,000 square feet to accommodate redistricting, increasing enrollment and program changes.

118-054 EA, Ridgefield, Branchville Elementary School

Projected Enrollment: 528 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 74,489
Total Estimated Project Cost: \$6,925,054

This project is for the addition of 17,160 square feet and the alteration of 18,000 square feet to accommodate increasing enrollment and program changes.

139-048 VA, Suffield, Regional Agriscience Center

Projected Enrollment: 200 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 41,000
Total Estimated Project Cost: 4,904,735

This project is for the addition of 18,000 square feet and site acquisition to accommodate increasing enrollment and program changes. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

142-060 RE, Tolland, Birch Grove Primary School

Projected Enrollment: 526 Grade Range: PreK-1
Projected Final Floor Area (In Square Feet): 68,953
Total Estimated Project Cost: \$942,500

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

142-061 RE, Tolland, Tolland Middle School

Projected Enrollment: 1,149 Grade Range: 5-8
Projected Final Floor Area (In Square Feet): 118,942
Total Estimated Project Cost: \$175,500

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

142-062 RE, Tolland, Parker Memorial School

Projected Enrollment: 815 Grade Range: 2-4
Projected Final Floor Area (In Square Feet): 65,292
Total Estimated Project Cost: 1,131,000

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

142-063 RE, Tolland, Tolland High School

Projected Enrollment: 936 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 140,377
Total Estimated Project Cost: \$942,500

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

144-095 N, Trumbull, New Elementary School

Projected Enrollment: 605 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 108,624
Total Estimated Project Cost: \$28,225,000

This project is for the site acquisition and construction of a new elementary school to accommodate increasing enrollment.

153-048 EA, Watertown, Swift Middle School

Projected Enrollment: 1,000 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 159,960
Total Estimated Project Cost: \$18,000,000

This project is for the addition of 65,000 square feet, alteration of 5,000 square feet, demolition of 3,900 square feet and site acquisition to accommodate redistricting and increasing enrollment. Heminway Park School will be closed as a result of the overall redistricting.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

157-041 EA/RR, Weston, Weston Middle School

Projected Enrollment: 771 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 172,600
Total Estimated Project Cost: \$9,582,362

This project is for the addition of 12,000 square feet for an auditorium and the alteration of 39,870 square feet to accommodate redistricting and increasing enrollment, program changes and facility upgrade. The school currently houses grades 4-8, but will be regraded to house grades 6-8. The 4-5 grade students will be moved to a new intermediate school (see State Project Number 157-042N).

157-042 N, Weston, New Intermediate School

Projected Enrollment: 776 Grade Range: 3-5
Projected Final Floor Area (In Square Feet): 101,250
Total Estimated Project Cost: \$23,397,232

This project is for the construction of a new Intermediate School to accommodate redistricting and increasing enrollment. The 3rd grade students will be moved from Hurlbutt Elementary School, and the 4th & 5th grade students will be moved from Weston Middle School to this facility (see related State Project Numbers 157-041 EA/RR and 157-044 EA/RR).

157-043 EA/RR, Weston, Weston High School

Projected Enrollment: 1,009 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 217,000
Total Estimated Project Cost: \$35,809,991

This project is for the addition of 94,000 square feet, the alteration of 111,520 square feet and roof replacement to accommodate increasing enrollment and program changes.

157-044 EA/RR, Weston, Hurlbutt Elementary School

Projected Enrollment: 761 Grade Range: K-2
Projected Final Floor Area (In Square Feet): 90,915
Total Estimated Project Cost: \$10,152,739

This project is for the addition of 9,615 square feet, the alteration of 68,525 square feet and roof replacement to accommodate redistricting and increasing enrollment, program changes and facility upgrade. The school currently houses grades K-3, but will be regraded to house grades K-2. The grade 3 students will be moved to a new intermediate school (see State Project Number 157-042N).

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (cont.)

159-094 EA, Wethersfield, Webb Kindergarten Center (Conversion to a grade 5-6 school)

Projected Enrollment: 639 Grade Range: 5-6
Projected Final Floor Area (In Square Feet): 108,192
Total Estimated Project Cost: \$18,332,374

This project is for the addition of 38,065 square feet and the major renovation of 70,127 square feet to accommodate redistricting and increasing enrollment, program changes and facility upgrade. The district has applied for renovation status pursuant to C.G.S. 10-282. An application for the interdistrict attendance reimbursement bonuses pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has also been received and reviewed by the Department and is pending implementation. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

159-095 EA/RR, Wethersfield, Charles Wright Elementary School

Projected Enrollment: 344 Grade Range: K-4
Projected Final Floor Area (In Square Feet): 54,026
Total Estimated Project Cost: \$7,549,869

This project is for the addition of 11,026 square feet area and the major renovation of 43,000 square feet to accommodate redistricting and increasing enrollment, program changes and facility upgrade. The school currently houses grades 1-6, but will be regraded to house grades K-4. The district has applied for renovation status pursuant to C.G.S. 10-282. An application for the interdistrict attendance reimbursement bonuses pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and has been approved by the Department. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

159-097 E, Wethersfield, Alternative Day Program

Projected Enrollment: 20 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 2,515
Total Estimated Project Cost: \$1,052,985

This project is for the addition of 2,515 square feet to the Frances Stillman Wethersfield Board of Education Central Administration Building (see State Project Number 159-096 BE/A, Category C) for an alternative high school; This program is currently housed at the Webb Building, but that facility is being converted into a district wide grades 5-6 school (see State Project Number 159-094 EA).

167-017 N, Woodbridge, New Elementary School

Projected Enrollment: 459 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 73,213
Total Estimated Project Cost: \$16,053,781

This project is for the construction of a new elementary school on a site to be determined in order to accommodate increasing enrollment and program changes. These students are currently housed at the Beecher Road School (grades PreK-6). The Beecher Road School will undergo an alteration project to make it more suitable for the remaining grades 3-6 students (see State Project Number 167-018A, Category B).

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (cont.)

205-044 EA, Regional District # 5, Amity Regional High School

Projected Enrollment: 1,689 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 298,000
Total Estimated Project Cost: \$19,867,071

This project is for the addition of 78,000 square feet and the alteration of 8,641 square feet to accommodate redistricting and increasing enrollment and program changes. The school currently houses grades 10-12, but will be regraded to house grades 9-12.

The grade 9 students will be relocated to this facility from existing junior high schools (see State Project Numbers 205-042 EA/RR and 205-043 EA/RR, Category B). The existing Alternative High School program will be moved from this facility to a different building (see State Project Number 205-045 P/A).

205-045 P/A, Regional District # 5, Alternative School

Projected Enrollment: 21 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 1,416
Total Estimated Project Cost: \$283,406

This project is for the purchase and alteration or construction of 1,416 square feet for an alternative high at a site to be determined to accommodate increasing enrollment and program changes. This project is required to replace the program currently housed in Amity Regional High School (see State Project Number 205-044 EA).

210-035 N, Regional District # 10, New Intermediate School

Projected Enrollment: 800 Grade Range: 4-6
Projected Final Floor Area (In Square Feet): 126,100
Total Estimated Project Cost: \$33,086,500

This project is for the site acquisition and construction of a new district wide intermediate school to accommodate increasing enrollment and program changes.

211-012 RE, Regional District #11, Parish Hill High School

Projected Enrollment: 444 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 72,900
Total Estimated Project Cost: \$234,889

This project is for the purchase and installation of relocatable classroom space to accommodate increasing enrollment in the program. As well, this project is to replace an existing portable currently being rented that has become inadequate due to the programs expanding enrollment and programmatic needs.

215-084 RE, Regional District # 15, Middlebury Elementary School

Projected Enrollment: 463 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 52,405
Total Estimated Project Cost: \$628,580

This project is for the installation of relocatable classroom space to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

217-040 N, Regional District # 17, Haddam/Killingworth Intermediate Middle School

Projected Enrollment: 1,032 Grade Range: 5-8
Projected Final Floor Area (In Square Feet): 165,000
Total Estimated Project Cost: \$57,000,000

This project is for the site acquisition and construction of a new district wide intermediate middle school to accommodate redistricting and increasing enrollment. The grade 5 and 6 programs will be relocated to this facility from the existing district elementary schools and the grade 7 and 8 programs will be relocated to this facility from the district-wide middle school/high school complex.

218-034 RE, Regional District # 18, Center School

Projected Enrollment: 332 Grade Range: 3-5
Projected Final Floor Area (In Square Feet): 38,354
Total Estimated Project Cost: \$93,144

This project is for the purchase of relocatable classroom space that is currently being leased to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

011-066 A, Bloomfield, Bloomfield High School

Projected Enrollment: **850** Grade Range: **9-12**
Projected Final Floor Area (In Square Feet): **170,813**
Total Estimated Project Cost: **\$7,300,000**

This project is for alteration of 30,000 square feet for program enhancement, facility upgrade, wiring of the facility for educational technology, correction of code violations, energy conservation measures and outdoor athletic facilities. This project is required to avoid loss of accreditation by the New England Association of Schools and Colleges.

015-131 N, Bridgeport, Barnum Elementary School

Projected Enrollment: **833** Grade Range: **PreK-8**
Projected Final Floor Area (In Square Feet): **148,749**
Total Estimated Project Cost: **\$44,147,458**

This project is for the construction of a new elementary School that will replace the existing Barnum Elementary School to accommodate redistricting, increasing enrollment and program enhancement.

015-132 N, Bridgeport, Hall Elementary School

Projected Enrollment: **833** Grade Range: **PreK-8**
Projected Final Floor Area (In Square Feet): **133,134**
Total Estimated Project Cost: **\$40,120,084**

This project is for the construction of a new elementary school which will replace the existing Hall Elementary School to accommodate redistricting, increasing enrollment and program enhancement. The existing school houses grades K-6, whereas, the new facility will house grades PreK-8.

015-133 A/RR, Bridgeport, Beardsley Elementary School

Projected Enrollment: **638** Grade Range: **PreK-6**
Projected Final Floor Area (In Square Feet): **70,803**
Total Estimated Project Cost: **\$4,131,514**

This project is for alteration of 56,500 square feet including correction of code violations, replacement of roofing, window replacement, door replacement and an energy management system. This project also includes an addition of approximately 250 square feet for an elevator and mechanical room.

015-134 A/RR, Bridgeport, Columbus Elementary School

Projected Enrollment: **899** Grade Range: **PreK-6**
Projected Final Floor Area (In Square Feet): **85,814**
Total Estimated Project Cost: **\$3,715,017**

This project is for alteration of 85,814 square feet which includes correction of code violations and replacement of roofing, hazardous material abatement, energy conservation measurements and site improvements.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

015-135, A/RR, Bridgeport, Wilbur Cross Elementary School

Projected Enrollment: 530 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 90,250
Total Estimated Project Cost: \$3,452,900

This project is for alteration of 66,415 square feet which includes correction of code violations, replacement of roofing, site improvements, window replacement, energy conservation and energy management. This project also includes an addition of approximately 250 square feet for an elevator and mechanical room.

015-136 A, Bridgeport, Park City Magnet

Projected Enrollment: 500 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 33,274
Total Estimated Project Cost: \$2,608,312

This project is for alteration of 54,009 square feet which includes correction of code violations, site improvements and energy management. This project also includes an addition of approximately 250 square feet for an elevator and mechanical room.

027-051 EA, Clinton, Abraham Pierson School

Projected Enrollment: 373 Grade Range: 4-5
Projected Final Floor Area (In Square Feet): 50,635
Total Estimated Project Cost: \$751,501

This project is for the addition of 2,650 square feet and the alteration of 1,920 square feet for the upgrade of the existing library facility to a complete media center, and for conversion of existing space to a computer lab and classroom. The project also includes wiring the facility for technology.

031-012 EA, Cornwall, Cornwall Consolidated School

Projected Enrollment: 217 Grade Range: Pre-K-8
Projected Final Floor Area (In Square Feet): 47,000
Total Estimated Project Cost: \$5,686,900

This project is for the addition of 17,400 square feet for science labs, physical education, art space, and an expanded kitchen, as well as for the alteration of 6,180 square feet. The existing music room will be converted into a special education classroom. The existing gymnasium, art room and science classroom will be converted to regular classrooms. The project is to accommodate increasing enrollment.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

049-132 EA, Enfield, Enfield High School

Projected Enrollment: 920 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 187,227
Total Estimated Project Cost: \$6,228,366

This project is for the addition of 19,670 square feet and the alteration of 9,354 square feet to accommodate program changes. In addition, this project is for construction of new library space to reflect accreditation recommendations, program delivery changes, as well as for relocation and alteration of administration offices due to security concerns.

059-165 EA, Groton, Claude Chester Elementary School

Projected Enrollment: 426 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 67,053
Total Estimated Project Cost: \$11,606,373

This project is for the addition of 23,472 square feet and the alteration of 43,581 square feet to accommodate redistricting, increasing enrollment and program changes. An Application for the full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and approved by the Department. The reimbursement percent noted in Table I does not include the bonuses at this time.

059-168 N, Groton, Eastern Point Elementary School

Projected Enrollment: 403 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 63,606
Total Estimated Project Cost: \$15,195,459

This project is for the construction of a new elementary school which will replace the existing Eastern Point Elementary School (being demolished as part of this project), to accommodate redistricting and increasing enrollment.

059-169 EA/RR, Groton, Mary Morrisson Elementary School

Projected Enrollment: 423 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 59,282
Total Estimated Project Cost: \$9,139,010

This project is for the addition of 18,842 square feet roof replacement and the alteration of 40,440 square feet to accommodate redistricting, increasing enrollment and program changes.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

059-171 EA, Groton, Pleasant Valley Elementary School

Projected Enrollment: 335 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 53,913
Total Estimated Project Cost: \$9,742,481

This project is for the addition of 24,185 square feet and the alteration of 29,728 square feet to accommodate redistricting, increasing enrollment, and program changes.

059-172 EA, Groton, S. B. Butler Elementary School

Projected Enrollment: 426 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 57,352
Total Estimated Project Cost: \$10,103,213

This project is for the addition of 22,602 square feet and the alteration of 34,750 square feet to accommodate redistricting, increasing enrollment and program changes.

062-094 N, Hamden, Spring Glen Elementary School

Projected Enrollment: 450 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 58,112
Total Estimated Project Cost: \$16,074,542

This project is for the construction of a new elementary school to replace the existing 64,000 square foot Spring Glen Elementary School to accommodate increasing enrollment. The district indicates that it would be uneconomical to renovate the existing facility. An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and reviewed by the Department and is pending implementation. The reimbursement percent noted in Table 1 does not include the bonus at this time.

064-267 EA, Hartford, Alfred E. Burr Elementary School

Projected Enrollment: 725 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 123,898
Total Estimated Project Cost: \$27,790,000

This project is for the addition of 64,898 square feet and the alteration of 59,000 square feet to accommodate redistricting, increasing enrollment and program changes. In addition, this project is to accommodate removal of relocatable classroom space. The school readiness reimbursement bonuses pursuant to Section 10-285a(e), that would each increase the reimbursement percentage by 5 percentage points for a portion of the project, have been received and approved by the Department. The reimbursement percent noted in Table 1 does not reflect this bonus. The full-day kindergarten reimbursement bonus pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and approved by the Department. The reimbursement percent noted in Table 1 does not include the bonus at this time.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

064-268 EA, Hartford, Dr. James H. Naylor Elementary School

Projected Enrollment: 725 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 125,133
Total Estimated Project Cost: \$30,160,000

This project is for the addition of 69,133 square feet and the alteration of 56,000 square feet to accommodate redistricting, increasing enrollment and program changes. In addition, this project is to accommodate removal of relocatable classroom space.

An application for the school readiness and full-day kindergarten reimbursement bonuses pursuant to section 10-285a(e) and Section 10-285a(h), that would each increase the reimbursement percentage by 5 percentage points for portions of the project have been received and approved by the Department. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

064-269 EA, Hartford, Sarah J. Rawson Elementary School

Projected Enrollment: 725 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 146,897
Total Estimated Project Cost: \$32,790,000

This project is for the addition of 75,735 square feet and the alteration of a 71,162 square feet area to accommodate redistricting, increasing enrollment and program changes. The school currently houses grades K-6, but will be regraded to house grades PreK-8.

An application for the school readiness and full-day kindergarten reimbursement bonuses pursuant to section 10-285a(e) and Section 10-285a(h), that would each increase the reimbursement percentage by 5 percentage points for portions of the project, have been received and approved by the Department. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

064-270 EA, Hartford, Noah Webster Elementary School

Projected Enrollment: 725 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 142,259
Total Estimated Project Cost: \$31,730,000

This project is for the addition of 56,965 square feet and the alteration of a 85,294 square feet to accommodate redistricting, increasing enrollment and program change. The school currently houses grades PreK-6, but will be regraded to house grades PreK-8. An application for the school readiness and full-day kindergarten reimbursement bonuses pursuant to section 10-285a(e) and Section 10-285a(h), that would each increase the reimbursement percentage by 5 percentage points for portions of the project, have been received and approved by the Department. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

071-048 VA/VE, Lebanon, Lebanon Agricultural Science Technology/Lyman Memorial High School

Projected Enrollment: **130** Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **13,516**

Total Estimated Project Cost: **301,640**

This project is for the addition of 1,800 square feet for storage of agricultural equipment to accommodate program changes. Because of the general nature of this project, there is no educational technology infrastructure in this project. This is a regional program that has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

078-061 RE, Mansfield, Southeast Elementary School

Projected Enrollment: **300** Grade Range: **PreK-4**

Projected Final Floor Area (In Square Feet): **37,476**

Total Estimated Project Cost: **\$500,000**

This project is for the installation of relocatable classroom space and alteration of 2,000 square feet in order to accommodate redistricting and increasing enrollment.

083-108 VA/VE, Middletown, Middletown High School Vocational Agriculture Center

Projected Enrollment: **N/A for this type of project** Grade Range: **N/A for this type of project**

Projected Final Floor Area (In Square Feet): **N/A for this type of project**

Total Estimated Project Cost: **\$128,500**

This project is for the purchase of equipment and boiler replacement in order to enhance and support the regional vocational agricultural program. Educational technology infrastructure is not a part of this project because it has already been addressed in a computer lab and in classrooms. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

084-160 A, Milford, Joseph A. Foran High School

Projected Enrollment: **1,200** Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **225,500**

Total Estimated Project Cost: **\$72,000**

This project is for alteration of 1,200 square feet in order to relocate the teacher work area to the former dark room and to convert the workroom into a science laboratory. Alteration is to accommodate increasing enrollment and program changes

099-048 RE, North Branford, Stanley T. Williams Elementary School

Projected Enrollment: **420** Grade Range: **PreK-2**

Projected Final Floor Area (In Square Feet): **35,565**

Total Estimated Project Cost: **\$110,000**

This project is for the installation of relocatable classroom space and alteration of 500 square feet to accommodate increasing enrollment and program changes. These relocatables were previously in use at a different school in the district.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

103-195 EA, Norwalk, West Rocks Middle School

Projected Enrollment: 753 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 100,650
Total Estimated Project Cost: \$4,328,639

This project is for the addition of 4,680 feet for computer lab and faculty dining, as well as for alterations throughout and correction of code violations.

104-095 A/TCH, Norwich, Norwich Alternative High School

Projected Enrollment: 100 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 4,100
Total Estimated Project Cost: \$15,000

This project is for wiring the facility for the installation of voice, video, and telecommunications technology.

108-030 E/CV, Oxford, Quaker Farms School

Projected Enrollment: 480 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 67,500
Total Estimated Project Cost: \$1,641,320

This project is for the addition of a 4,500 square feet for four primary classrooms and the alteration of 2000 square feet to accommodate increasing enrollment, program changes, and correction of code violations.

118-049 A, Ridgefield, East Ridge Middle School

Projected Enrollment: 1,164 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 170,000
Total Estimated Project Cost: \$12,652,634

This project is for the alteration of 155,500 square feet to accommodate program changes and the correction of code violations.

131-117 VA/VE, Southington, Southington High School/Regional Vocational Agricultural Center

Projected Enrollment: 105 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 13,543
Total Estimated Project Cost: \$243,000

This project is for alteration of the greenhouse mechanical systems, the replacement of damaged greenhouse glazing materials, and the purchase of Vocational Agricultural equipment. Because of the general nature of this project, educational technology infrastructure is not a part of the project. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

134-044 A, Stafford, Stafford High School

Projected Enrollment: 613 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 106,960
Total Estimated Project Cost: \$543,542

This project is for alteration of 4,700 square feet for an up-to-date library/media center in order to meet accreditation requirements and increasing enrollment.

146-115 VA, Vernon, Rockville High School/Vocational Agricultural Building

Projected Enrollment: 125 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 11,834
Total Estimated Project Cost: \$263,945

This project is for the purchase of equipment for a vocational agriculture program and for correction of code violations (welding fume removal system). This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

156-126 SITE, West Haven, Thompson School

Projected Enrollment: 446 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 44,000
Total Estimated Project Cost: \$123,650

This project is for the purchase of 0.19 acre of land to expand the facility's site from 2.05 acres to 2.24 acres. The project will also include the demolition and removal of an existing building on this land.

158-091 A/RR, Westport, New Elementary School (formerly Bedford Middle School)

Projected Enrollment: 552 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 92,220
Total Estimated Project Cost: \$18,426,151

This project is for a roof replacement, site acquisition and alteration of 92,220 square feet for the conversion of an existing grades 5-8 middle school into a grade K-5 elementary school.

159-093 EA/RR, Wethersfield, Silas Deane Middle School

Projected Enrollment: 686 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 112,695
Total Estimated Project Cost: \$17,724,655

This project is for the addition of 4,618 square feet, the alteration of 108,077 square feet and roof replacement to accommodate increasing enrollment and program changes, as well as facility upgrade. An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and reviewed by the Department and is pending implementation. The reimbursement percent noted in Table 1 does not include the bonus at this time.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

160-031 A, Willington, Hall Memorial School

Projected Enrollment: 392 Grade Range: 4-8
Projected Final Floor Area (In Square Feet): 64,150
Total Estimated Project Cost: \$17,500

This project is for alteration of two classrooms and a faculty work room for the installation of air conditioning.

160-033 A/TCH, Willington, Center School

Projected Enrollment: 275 Grade Range: PreK-3
Projected Final Floor Area (In Square Feet): 30,500
Total Estimated Project Cost: \$77,000

This project is for wiring the facility for the installation of voice, video, and telecommunication technology for program enhancement to accommodate program changes.

160-034 A/TCH, Willington, Hall Memorial School

Projected Enrollment: 392 Grade Range: 4-8
Projected Final Floor Area (In Square Feet): 64,150
Total Estimated Project Cost: \$92,000

This project is for wiring the facility for the installation of voice, video, and telecommunication technology for program enhancement to accommodate program changes.

161-050 A, Wilton, Miller/Driscoll School

Projected Enrollment: 1,037 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 138,000
Total Estimated Project Cost: \$700,000

This project is for the alteration of 69,000 square feet to provide air conditioning at all instructional spaces where none currently exists. Educational technology infrastructure is not a part of the project.

166-069 A, Wolcott High School

Projected Enrollment: 1,152 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 220,000
Total Estimated Project Cost: \$145,000

This project is for the alteration of 7,500 square feet to accommodate conversion of regular education classrooms to a science (chemistry) lab in order to accommodate program changes.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

167-018 A, Woodbridge, Beecher Road School

Projected Enrollment: 656 Grade Range: 3-6
Projected Final Floor Area (In Square Feet): 144,277
Total Estimated Project Cost: \$1,460,555

This project is for alteration of 28,000 square feet to accommodate increasing enrollment and program changes. The school currently houses grades PreK-6, but will be regraded to house grades 3-6.

201-037 VA/VE, Regional District # 1, Housatonic Valley Regional High School/VoAg Program

Projected Enrollment: N/A for this type of project Grade Range: N/A for this type of project
Projected Final Floor Area (In Square Feet): N/A for this type of project
Total Estimated Project Cost: \$329,050

This project is for the purchase of equipment to outfit the regional vocational agricultural program in order to accommodate increasing enrollment and program changes. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

205-042 EA/RR, Regional District # 5, Amity Junior High School - Bethany

Projected Enrollment: 475 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 89,325
Total Estimated Project Cost: \$13,495,514

This project is for the addition of 1,800 square feet, major renovation of 34,928 square feet and roof replacement to accommodate redistricting, increasing enrollment and program changes. The school currently houses grades 7-9, but will be regraded to house grades 7-8. The grade 9 students will be relocated to Amity Regional High School (see State Project Number 205-044 EA, Category A). The project may also include the purchase site for a new septic system. The district has applied for renovation status pursuant to C.G.S. 10-283.

205-043 EA/RR, Regional District # 5, Amity Junior High School - Orange

Projected Enrollment: 435 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 87,050
Total Estimated Project Cost: \$13,672,076

This project is for the addition of 1,800 square feet, major renovation of 24,190 square feet and roof replacement to accommodate redistricting and increasing enrollment, program changes, and facility upgrade. The school currently houses grades 7-9, but will be regraded to house grades 7-8. The grade 9 students will be relocated to Amity Regional High School (see State Project Number 205-044 EA, Category A). The project may also include the purchase of site for a new septic system. The district has applied for renovation status pursuant to C.G.S. 10-283.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

206-043 VA, Regional District # 6, Womogo Agriculture Science and Technology Center

Projected Enrollment: 125 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 28,400
Total Estimated Project Cost: \$915,897

This project is for the addition of 2,400 square feet for live stock and equipment storage and the alteration of an existing garage to provide a hydraulic lift for agricultural equipment repair and maintenance instruction to accommodate increasing enrollment and program changes and facility upgrade. The project will also include the purchase of additional vocational agricultural equipment to support the program. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

207-026 VA/VE, Regional District # 7, Northwestern High School/ Vocational Agriculture

Projected Enrollment: 110 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 29,500
Total Estimated Project Cost: \$1,431,850

This project is for the addition of 1,500 square feet for vocational agricultural storage and the alteration of 550 square feet to convert a storage space into a small animal lab to accommodate increasing enrollment and program changes and facility upgrade. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

219-015 VA/VE, Regional District #19, Edwin O. Smith High School

Projected Enrollment: N/A for this type of project Grade Range: N/A for this type of project
Projected Final Floor Area (In Square Feet): N/A for this type of project
Total Estimated Project Cost: \$254,920

This project is for the purchase of vocational agricultural equipment to accommodate increasing enrollment and program changes. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

243-027 SP/E, CES, CES Special Education Center

Projected Enrollment: 250 Grade Range: Ungraded facility (ages 3 to 21 years)
Projected Final Floor Area (In Square Feet): 91,700
Total Estimated Project Cost: \$3,394,600

This project is for the addition of 8,700 square feet for on-site adaptive and traditional physical education, fitness training; occupational therapy, and physical therapy. This regional program has been reviewed and approved by the Department for conformance with State Board of Education guidelines.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

244-029 SP/PA, ACES, Mill Road School

Projected Enrollment: **150** Grade Range: **1-8**

Projected Final Floor Area (In Square Feet): **60,211**

Total Estimated Project Cost: **\$15,774,116**

This project is for the purchase of the Mill Road School currently being leased from the town of North Haven to house the Regional Special Education Center. The project will also include the addition of 4,800 square feet and the alteration of 55,411 square feet. This operating plan for the Regional Special Education Center is pending review and approval by the Department for conformance with State Board of Education guidelines.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C

001-013 EC, Andover Elementary School

Projected Enrollment: 385 Grade Range: PreK-6
Projected Final Floor Area (In Square Feet): 47,967
Total Estimated Project Cost: \$191,300

This project is for window replacement, energy conservation measures and correction of code violations.

035-106 BE/N, Darien, Central Administration

Projected Enrollment: Not applicable for this type of project Grade Range: N/A
Projected Final Floor Area (In Square Feet): 9,400
Total Estimated Project Cost: \$1,390,067

This project is for the construction of a new central administration kitchen to service all of the district K-12 facilities, as well as a technology training lab for all Darien Board of Education staff members. This project is located within the new Darien High School facility (see State Project Number 035-105N).

049-131 EC, Enfield, Edgar H. Parkman Elementary School

Projected Enrollment: 494 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 45,316
Total Estimated Project Cost: \$163,110

This project is for replacement of existing single pane windows with insulated low-emissivity windows for energy conservation purposes.

052-054 EC, Farmington, Union Elementary School

Projected Enrollment: 410 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 43,000
Total Estimated Project Cost: \$101,500

This project is for window replacement for energy conservation measures.

052-055 EC, Farmington, Farmington High School

Projected Enrollment: 1,325 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 200,300
Total Estimated Project Cost: \$284,000

This project is for window replacement for energy conservation measures.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C (con't.)

114-018 A/TCH, Preston, Preston Plains School

Projected Enrollment: 200 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 40,050
Total Estimated Project Cost: \$205,000

This project is for wiring the facility for the installation of voice, video, and telecommunications technology for program enhancement; and window replacement for energy conservation measures.

118-055 EC, Ridgefield, Veterans Park Elementary School

Projected Enrollment: 477 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 49,500
Total Estimated Project Cost: \$250,000

This project is for window replacement for energy conservation measures.

131-116 EC, Southington, Walter A. Derynoski Elementary School

Projected Enrollment: 750 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 127,441
Total Estimated Project Cost: \$123,625

This project is for window replacement for energy conservation measures.

156-124 EC, West Haven, Anna V. Molloy School

Projected Enrollment: 294 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 32,000
Total Estimated Project Cost: \$407,000

This project is for window replacement for energy conservation measures.

156-125 EC, West Haven, West Haven High School

Projected Enrollment: 1,828 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 332,000
Total Estimated Project Cost: \$2,000,000

This project is for window replacement for energy conservation.

159-096 BE/A, Wethersfield, Francis Board of Education Administrative Offices

Projected Enrollment: N/A for this type of project Grade Range: N/A for this type of project
Projected Final Floor Area (In Square Feet): 12,240
Total Estimated Project Cost: \$3,733,310

This project is for the major renovation of 12,240 square feet for a Board of Education Administrative Office to replace the one currently located in the Webb Building. The space is needed in the Webb Building to house a proposed district wide 5-6 school (See State Project Number 159-094 EA). The district has applied for renovation status pursuant to C.G.S. 10-282.

TABLE 2
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C (con't.)

201-036 EC, Regional District # 1, Housatonic Valley Regional High School

Projected Enrollment: **583** Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **125,683**

Total Estimated Project Cost: **\$700,000**

This project is for window replacement for energy conservation measures.

205-041 BE/PA, Regional District # 5, Board of Education Central Offices

Projected Enrollment: **N/A for this type of project** Grade Range: **N/A for this type of project**

Projected Final Floor Area (In Square Feet): **5,000**

Total Estimated Project Cost: **\$877,361**

This project is for the purchase and alteration of 5,000 square feet for school district offices in a location to be determined. The project is required in order to expand the high school. (See State Project Number 205-044 EA, Category A)

215-083 EC, Regional District # 15, Gainfield Elementary School

Projected Enrollment: **529** Grade Range: **K-5**

Projected Final Floor Area (In Square Feet): **60,537**

Total Estimated Project Cost: **\$175,000**

This project is for window replacement for energy conservation measures.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
2001 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

TABLE 3
Summary Analysis of Previous Priority Lists
December 15, 2000

	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
2000/2001*						
Category A	66	51.2%	809,043,497	65.2%	404,885,827	58.5%
Category B	49	38.0%	421,516,338	34.0%	283,563,577	41.0%
Category C	<u>14</u>	10.9%	<u>10,601,273</u>	0.9%	<u>3,881,053</u>	0.6%
Total	<u>129</u>		<u>1,241,161,108 *</u>		<u>692,330,457</u>	

Previous Priority Lists Authorized Under the Progress Payment Law
(Inclusive of projects added by the legislature)

1999/2000*						
Category A	66	32.8%	874,664,473	58.8%	480,687,560	55.4%
Category B	74	36.8%	578,072,892	38.8%	369,779,945	42.7%
Category C	<u>61</u>	30.3%	<u>35,645,583</u>	2.4%	<u>16,498,327</u>	1.9%
Priority List	201		1,488,382,948 *		866,965,832	

1998/1999	120		538,979,789		352,070,206	
1997/1998	203		735,805,247		344,514,737	
1996/1997	165		645,362,122		433,831,139	

* 9 projects for the town of Groton originally authorized on the 1999/2000 List have been canceled. However, 9 new projects have been resubmitted and are included for authorization on the 2000/2001 Priority List.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2000

District	Project No.	Costs		Change in Costs	Grant Impact*
		Previously Authorized	Current Costs		
Bridgeport	015-116 EA	\$2,070,690	\$2,567,056	\$496,366	\$583,263
Bridgeport	015-117 EA	5,013,360	6,305,574	1,292,214	1,674,222
Bridgeport	015-118 EA/RR	6,464,969	8,043,421	1,578,452	2,045,079
Bridgeport	015-125 N	21,287,550	34,049,970	12,762,420	10,209,936
Cromwell	033-040 EA/RR	5,515,000	8,135,000	2,620,000	1,356,898
Cromwell	033-042 A/RR	4,162,000	7,175,000	3,013,000	1,560,433
East Lyme	045-054 N	50,000,000	37,500,000	(12,500,000)	(5,892,500)
Glastonbury	054-088 A	4,250,000	5,167,112	917,112	307,874
Glastonbury	054-091 EA	38,560,310	68,111,000	29,550,690	9,920,167
Hamden	062-084 EA/RR	19,500,000	35,000,000	15,500,000	9,909,150
Kent	068-006 EA	6,100,000	9,200,000	3,100,000	1,007,500
Middletown	083-105 EA/RR	6,647,300	9,907,532	3,260,232	1,991,024
Middletown	083-106 EA	6,314,000	9,316,619	3,002,619	1,833,699
New Haven	093-328 E	1,922,148	2,825,000	902,852	709,371
Norwalk	103-197 RNV/E	16,215,000	10,363,549	(5,851,451)	(2,026,943)
Ridgefield	118-045 N	16,686,129	17,341,965	655,836	149,924
Simsbury	128-092 N	66,165,557	94,660,740	28,495,183	8,956,036
Stamford	135-219 VA/N	5,440,000	9,007,038	3,567,038	3,567,038
Thomaston	140-031 EA	6,000,000	23,768,810	17,768,810	18,272,235
Thomaston	140-034 EA	5,238,709	35,083,911	29,845,202	18,776,204
Trumbull	144-094 VA/N	7315279	8538279	1,223,000	1,223,000
Voluntown	147-014 EA	2,375,000	3,136,612	761,612	544,019
Waterford	152-079 MAG/P	14,395,440	16,845,940	2,450,500	(1,820,500)
Reg. Dist. #15	215-075 E	25,500,000	28,508,000	3,008,000	1,332,243
Reg. Dist. #15	215-077 EA	12,000,000	15,187,000	3,187,000	1,411,522
Reg. Dist. #18	218-033 RNV/E	14,148,738	8,718,589	(5,430,149)	(1,997,752)
East of the River	224-001 MAG/N	27,971,548	32,736,979	4,765,431	4,765,431
CREC	241-087 SP	6,800,000	9,500,000	2,700,000	2,700,000
ACES	244-026 EA/RR	4,074,692	6,335,785	2,261,093	3,760,172
ACES	244-027 MAG/P	6,182,333	10,216,675	4,034,342	4,034,342
Totals		\$414,315,752	\$573,253,156	\$158,937,404	\$100,863,087

* Grant impact includes changes to estimated interest grants where applicable.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

015-116 EA, Bridgeport, Hallen School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 12, 1996	
Estimated Total Project Costs	\$2,070,690	\$2,567,056
Reimbursement Percentage	79.64	79.64
Estimated Principal Grant	\$1,649,101	\$2,044,403
Estimated Interest Grant	\$ 784,125	\$ 972,086
Estimated Total Grant	\$2,433,226	\$3,016,489

This project is authorized as an extension of 14,422 s.f. to house additional classroom space and as an alteration of existing space.

Nature of Change: To reflect increased construction costs for unanticipated code corrections including asbestos removal, fire alarm replacement and relocation of sprinkler system connection.

015-117 EA, Bridgeport, Hooker School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 12, 1996	
Estimated Total Project Costs	\$5,013,360	\$6,305,574
Reimbursement Percentage	79.64	79.64
Estimated Principal Grant	\$3,992,640	\$5,021,759
Estimated Interest Grant	\$2,502,786	\$3,147,889
Estimated Total Grant	\$6,495,426	\$8,169,648

This project is authorized as an extension of 25,266 s.f. to house additional classroom space and as an alteration of existing space for programmatic reasons and code updates.

Nature of Change: To reflect increased construction costs for site work associated with raising the building and incorporating on-site parking, a change in window design, and unanticipated code corrections including asbestos removal.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

015-118 EA/RR, Bridgeport, Madison School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 12, 1996	
Estimated Total Project Costs	\$6,464,969	\$8,043,421
Reimbursement Percentage	79.64	79.64
Estimated Principal Grant	\$5,148,701	\$ 6,405,780
Estimated Interest Grant	\$3,227,463	\$ 4,015,463
Estimated Total Grant	\$8,376,164	\$10,421,243

This project was authorized on June 12, 1996 with estimated project costs of \$4,964,960 for an extension to house additional classroom space and for roof replacement. A project cost increase to \$6,464,969 to enlarge the cafeteria and acquire adjoining site was reauthorized on June 28, 1999 by the General Assembly as part of Public Act 99-239 (Table 4).

Nature of Change: To reflect construction cost increases for alteration work associated with the relocation of the main office complex and creation of a new media center.

015-125 N, Bridgeport, New West Side Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$21,287,550	\$34,049,970
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$17,030,040	\$27,239,976

This project is authorized as new construction of an elementary school comprising 84,470 s.f. to serve 800 students in grades PK – 6.

Nature of Change: To change the scope of the project to serve 1140 students in grades PK – 8 and to reflect construction cost increases for a larger facility comprising 151,333 s.f. and cost increases for additional programmatic changes.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

033-040 EA/RR, Cromwell, Cromwell Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 8, 1998	
Estimated Total Project Costs	\$5,515,000	\$8,135,000
Reimbursement Percentage	51.79	51.79
Estimated Total Grant	\$2,856,219	\$4,213,117

This project was originally authorized as an extension of 2,700 s.f., an alteration of existing space for programmatic changes, and a partial roof replacement.

Nature of Change: To reflect increased construction costs associated with a more expansive alteration and general construction increases since the original grant application was submitted.

033-042 A/RR, Cromwell, Edna C. Stevens School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 8, 1998	
Estimated Total Project Costs	\$4,162,000	\$7,175,000
Reimbursement Percentage	51.79	51.79
Estimated Total Grant	\$2,155,500	\$3,715,933

This project was originally authorized as an alteration of existing space for programmatic changes associated with a change in grade range to PK – 2 only and a partial roof replacement.

Nature of Change: To change the scope of the project for expansion of the media center, physical education facilities, and administration spaces. To reflect increased construction costs associated with a more expansive alteration throughout the facility and general construction increases since the original grant application was submitted.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

045-054 N, East Lyme, East Lyme Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$50,000,000	\$37,500,000
Reimbursement Percentage	47.14	47.14
Estimated Total Grant	\$23,570,000	\$17,677,500

This project is authorized as construction of a new middle school consisting of 219,000 s.f. to accommodate increasing enrollment for grades 5 - 8.

Nature of Change: To add site acquisition as a project component (estimated costs of \$330,000); the overall reduction in costs is associated with a reduction in square footage to 190,000.

054-088 A, Glastonbury, Gideon Welles Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 8, 1998	
Estimated Total Project Costs	\$4,250,000	\$5,167,112
Reimbursement Percentage	33.57	33.57
Estimated Total Grant	\$1,426,725	\$1,734,599

This project is authorized as an alteration of the existing facility in order to relocate the sixth grade to this school.

Nature of Change: To increase construction costs for fire pump, emergency generator and associated electrical upgrade, additional air conditioning, replacement ceiling panels and kitchen equipment.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

054-091 EA, Glastonbury, Glastonbury High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$38,560,310	\$68,111,000
Reimbursement Percentage	33.57	33.57
Estimated Total Grant	\$12,944,696	\$22,864,863

This project is authorized as an extension to the existing facility of 75,000 s.f. for additional classroom space including a science wing and as an alteration to existing space.

Nature of Change: To add expansion of the media center, cafeteria and field house and an auxiliary gymnasium as project components; the additional square footage to be added to this facility totals 94,000 s.f. To increase construction costs for additional code corrections, upgrading of the energy management system, technology hardware, upgrading of electrical service, the addition of a baseball field, and reconfiguration of the internal roadway system.

062-084 EA/RR, Hamden, Hamden Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$19,500,000	\$35,000,000
Reimbursement Percentage	63.93	63.93
Estimated Total Grant	\$12,466,350	\$22,375,500

This project was originally authorized as an extension of 5,000 s.f., an alteration of existing space for programmatic changes, and a roof replacement. Renovation status has been requested but has not yet been approved.

Nature of Change: To change the scope of the project to construction of a new middle school on another site necessitated by recently discovered environmental issues. The new middle school will comprise 170,000 s.f. and serve enrollment of 1000 students in grades 7 - 8.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

068-006 EA, Kent, Kent Center School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$6,100,000	\$9,200,000
Reimbursement Percentage	32.50	32.50
Estimated Total Grant	\$1,982,500	\$2,990,000

This project is authorized as an extension of 20,600 s.f. and as an alteration of existing space for language, computer, science labs, arts and music, and special education programs to be relocated to the extension.

Nature of Change: To increase construction costs for water proofing the building extension which was determined to be located in a flood plain area. If the district is unable to meet certain requirements of the Department of Environmental Protection associated with construction within a flood plain, the construction may be town funded with no school construction grant.

083-105 EA/RR, Middletown, Lawrence School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$6,647,300	\$9,907,532
Reimbursement Percentage	61.07	61.07
Estimated Total Grant	\$4,059,506	\$6,050,530

This project was authorized as an alteration of existing space for programmatic changes and as a roof replacement.

Nature of Change: To change the scope of the project to include a 12,667 s.f. extension to the facility and educational technology throughout the facility necessitated by the planned closing of one school whose students will be redistricted in part to this facility.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

083-106 EA, Middletown, Wesley School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$6,314,000	\$9,316,619
Reimbursement Percentage	61.07	61.07
Estimated Total Grant	\$3,855,960	\$5,689,659

This project was originally authorized as an extension of 3,750 s.f. to connect two separate buildings comprising the school and as an alteration of existing space for programmatic changes.

Nature of Change: To change the scope of the project to include a 15,427 s.f. extension to the facility and to add educational technology throughout the facility necessitated by the planned closing of one school whose students will be redistricted in part to this facility.

093-328 E, New Haven, Timothy Dwight School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 8, 1998	
Estimated Total Project Costs	\$1,922,148	\$2,825,000
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$1,510,232	\$2,219,603

This project is authorized an an extension of 8,788 s.f. for a multi-purpose room to be used as assembly and gymnasium space.

Nature of Change: To reflect increased construction and construction management costs.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

103-197 RNV/E, Norwalk, Brookside Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$16,215,000	\$10,363,549
Reimbursement Percentage	34.64	34.64
Estimated Total Grant	\$5,616,876	\$3,589,933

This project was originally authorized as new construction of a 61,000 s.f. elementary school.

Nature of Change: To change the scope of the project to a renovation and extension of the existing Brookside Elementary School. With the extension of 15,500 s.f., total area at the school will be 68,026 s.f. The reduction in project costs is associated with the change to a renovation project.

118-045 EA, Ridgefield, Barlow Elementary (Re-opening)

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$16,686,129	\$17,341,965
Reimbursement Percentage	22.86	22.86
Estimated Total Grant	\$3,814,449	\$3,964,373

This project was originally authorized as new construction of a 75,225 s.f. elementary school.

Nature of Change: To change the scope of the project to an alteration of a building formerly used as Barlow Elementary. An addition of 40,000 s.f. comprising classrooms, media center, art and music rooms is planned. The existing building houses a private day care and town pool facility; the elementary program will not share any space with either program. Estimated project costs for this project do not include any costs related to the non-school portion of the facility.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

128-092 N, Simsbury, Simsbury High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$66,165,557	\$94,660,740
Reimbursement Percentage	31.43	31.43
Estimated Total Grant	\$20,795,835	\$29,751,871

This project was originally authorized as new construction of a 330,000 s.f. high school.

Nature of Change: To increase the costs of the project for site development, remediation and site acquisition resulting from a change to a different site; for more refined cost estimates; for the addition of construction management fees; and other soft costs.

135-219 VA/N, Stamford, Westhill High School (Vo-Ag Program)

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$5,440,000	\$9,007,038
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$5,440,000	\$9,007,038

This project was originally authorized as a 21,575 s.f. extension to the existing high school/vo-ag building.

Nature of Change: To change the scope of the project to construction of a new, stand-alone vo-ag building comprising 36,838 s.f.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

140-031 EA, Thomaston, Thomaston Center School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 12, 1996	
Estimated Total Project Costs	\$6,000,000	\$23,768,810
Reimbursement Percentage	63.21	63.21
Estimated Total Grant	\$3,792,600	\$15,024,265
Estimated Interest Grant	\$2,377,392	\$ 9,417,962
Estimated Total Grant	\$6,169,992	\$24,442,227

This project was originally authorized as an alteration, code corrections and an extension of 10,900 s.f. to serve a grade range of 4 – 6.

Nature of Change: To change the project scope to a larger extension of 35,481 s.f., more extensive alterations throughout, and to include site acquisition costs. The district has requested renovation status and will change the grade range to 3 – 6.

140-034 EA, Thomaston, Thomaston High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$5,238,709	\$35,803,911
Reimbursement Percentage	61.43	61.43
Estimated Total Grant	\$3,218,139	\$21,994,343

This project was originally authorized as a conversion of the existing high school to an intermediate school serving grades 3 – 6.

Nature of Change: To change the project scope to an extension and renovation of the existing high school to continue to serve grades 7 – 12. Square footage to be added is 83,254; square footage when the project is complete will total 186,750.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

144-094 VA/N, Trumbull, Regional Agriscience and Technology Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 26, 1997	
Estimated Total Project Costs	\$7,315,279	\$8,538,279
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$7,315,279	\$8,538,279

This project is authorized as new construction of a stand-alone regional agriscience and technology center comprising 36,000 s.f.

Nature of Change: To reflect general construction cost increases and the addition of phone system technology, security system for building, and other laboratory equipment.

147-014 EA, Voluntown, Voluntown Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$2,375,000	\$3,136,612
Reimbursement Percentage	71.43	71.43
Estimated Total Grant	\$1,696,463	\$2,240,482

This project was authorized as an extension of 12,000 s.f. for additional classroom space and as an alteration of existing space for programmatic changes.

Nature of Change: To change the scope of the project to include window replacement and to add additional space for storage and teachers' work space.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

152-079 MAG/P, Waterford, Waterford/New London Early Childhood Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$16,215,940	\$14,395,440
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$16,215,940	\$14,395,440

This project was authorized as new construction of an interdistrict early childhood center serving kindergarten and pre-school. Approval of the magnet operating plan was obtained on July 17, 2000.

Nature of Change: To change the scope of the project to the purchase and alteration of an existing building on a different site than originally proposed.

215-075 E, Regional District #15, Pomeraug High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$25,500,000	\$28,508,000
Reimbursement Percentage	44.29	44.29
Estimated Total Grant	\$11,293,950	\$12,626,193

This project is authorized as an extension of 100,000 s.f. to the existing high school.

Nature of Change: To increase costs identified from more refined project estimates.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

215-077 EA, Regional District #15, Rochambeau Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$12,000,000	\$15,187,000
Reimbursement Percentage	44.29	44.29
Estimated Total Grant	\$5,314,800	\$6,726,322

This project is authorized as an extension of 20,800 s.f. and as an alteration of other space for the music program and nurse, guidance and administration.

Nature of Change: To increase costs identified from more refined project estimates.

218-033 RNV/E, Regional District #18, Center Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	May 16, 2000	
Estimated Total Project Costs	\$14,148,738	\$8,718,589
Reimbursement Percentage	36.79	36.79
Estimated Total Grant	\$5,205,321	\$3,207,569

This project was originally authorized as new construction of a 56,500 s.f. elementary school.

Nature of Change: To change the scope of the project to a renovation of Center School, an existing elementary school, serving grades 3 – 5.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

224-001 MAG/N, East of the River Magnet Middle School (Two Rivers Magnet School)

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 26, 1997	
Estimated Total Project Costs	\$27,971,548	\$32,736,979
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$27,971,548	\$32,736,979

This project is authorized as new construction of a 125,600 s.f. science and technology interdistrict magnet school serving grades 6 – 8. Approval of the magnet operating plan was obtained on December 1, 1998.

Nature of Change: To increase costs associated with general market conditions after having gone out to bid.

241-087 SP, CREC, Residential Education Center (Polaris Center)

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 26, 1997	
Estimated Total Project Costs	\$6,800,000	\$9,500,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$6,800,000	\$9,500,000

This project was originally authorized as an extension of 3,500 s.f. and as an alteration of the education center with estimated costs of \$2,500,000. Project costs totaling \$6,800,000 were reauthorized on May 16, 2000 as part of Special Act 00-10 (Table 4).

Nature of Change: To renovate the education center for programmatic changes. The operational plan is pending further review and approval by the Department of Education.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

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TABLE 4
December 15, 2000
Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

244-026 MAG, ACES, William Douglas School

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$4,074,692	\$6,335,785
Reimbursement Percentage	63.21	100.00%
Estimated Total Grant	\$2,575,613	\$6,335,785

This project was originally authorized as an extension of 12,058 s.f. and an alteration of the facility for a regular education program.

Nature of Change: To change the program to an interdistrict magnet school serving grades 5 – 12. Approval of the magnet operating plan was obtained on October 13, 2000. Project costs have increased due to additional well water and septic system construction, relocation of parking areas, inclusion of data and video infrastructure, and other construction elements.

244-027 MAG/P, ACES, Educational Center for the Arts

	<u>Authorized</u>	<u>Requested</u>
Priority List	June 28, 1999	
Estimated Total Project Costs	\$6,182,333	\$10,216,675
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$6,182,333	\$10,216,675

This project was originally authorized in June 1999 as the purchase and alteration of a facility, including an 18,314 s.f. extension, for use as an interdistrict magnet for the arts serving grades 9 – 12. A project cost increase to \$6,182,333 was reauthorized by the General Assembly as part of S.A. 00-10 (Table 4).

Nature of Change: To reflect increased costs for code work, including seismic restraints and fireproofing, and general construction cost increases.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.