



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



December 15, 2001

The Honorable John G. Rowland
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Rowland:

Pursuant to Section 10-283 of the Connecticut General Statutes, I herewith transmit the 2001/2002 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. As you may know, C.G.S. Section 10-283a also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2002.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Theodore S. Sergi".

Theodore S. Sergi
Commissioner of Education

TSS:sl

Attachment

cc: Priority List Committee Members
Marc Ryan, Secretary, Office of Policy and Management



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible
School Building Projects

From: Theodore S. Sergi, Commissioner of Education 

Subject: School Building Project Priority Categories

Date: December 15, 2001

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2002 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. We have asterisked several projects that have costs or programmatic issues still under review. We will forward any data changes resulting from our review by January 15, 2002. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs and, therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

TSS:sl

Attachments

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2001

District Name	Project Number	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
East Hartford	* 043-0228	MAG/N	E. Hartford/Glastonbury Magnet	A	\$36,631,310	100.00	\$36,631,310
Hartford	* 064-0279	MAG/N	Sport Science Magnet High School	A	\$67,648,775	100.00	\$67,648,775
New Haven	* 093-0341	MAG/N	Co-op Arts/Humanities Magnet	A	\$50,986,219	100.00	\$50,986,219
New London	* 095-0078	MAG/E	Science/Tech HS Magnet	A	\$29,092,100	100.00	\$29,092,100
Norwalk	* 103-0212	MAG/E	Global Studies Magnet	A	\$8,435,569	100.00	\$8,435,569
Eastconn	* 253-0089	MAG/N	PreK/K Magnet School	A	\$14,499,687	100.00	\$14,499,687
VT Schools	900-0005	VT/EA	E.C. Goodwin VT School	A	\$53,798,000	100.00	\$53,798,000
VT Schools	900-0006	VT/EA	W.F. Kaynor VT School	A	\$53,325,000	100.00	\$53,325,000
Bridgeport	015-0137	N	New High School Number 4	A	\$112,210,554	78.93	\$88,567,790
Canton	023-0026	EA	Canton Intermediate School	A	\$5,480,005	40.00	\$2,192,002
Canton	023-0028	EA	Canton Jr. Sr. High School	A	\$17,135,175	40.00	\$6,854,070
Cheshire	025-0090	E	Dodd Middle School	A	\$2,000,000	39.29	\$785,800
Clinton	027-0053	EA	Lewin G. Joel Jr. School	A	\$5,474,269	51.79	\$2,835,124
Colchester	028-0041	N	New PreK-2 School	A	\$29,934,203	64.64	\$19,349,469
Cromwell	033-0044	N	New 3-5 Elementary School	A	\$24,826,000	54.64	\$13,564,926
Danbury	034-0130	N	New Elementary School	A	\$16,816,000	49.29	\$8,288,606
Easton	046-0020	N	New Pre-K to 5 Elem.	A	\$44,533,907	22.86	\$10,180,451
Ellington	048-0056	E	Windermere School	A	\$1,190,000	60.00	\$714,000
Essex	050-0006	EA	Essex Elementary School	A	\$15,887,000	29.64	\$4,708,907
Granby	056-0045	EA	Frank M. Kearns Primary	A	\$1,600,000	42.86	\$685,760
Litchfield	074-0034	A	Litchfield H.S. Conversion	A	\$749,500	41.43	\$310,518
Litchfield	074-0035	EA/RR	Litchfield Intermediate School	A	\$34,976,000	41.43	\$14,490,557
Manchester	077-0143	E	Manchester Regl Academy	A	\$300,000	65.00	\$195,000
Manchester	077-0158	N	New Manchester High School	A	\$126,610,445	65.00	\$82,296,789
Meriden	080-0083	N	New Lincoln Middle School	A	\$35,334,934	76.07	\$26,879,284
Middletown	* 083-0109	N	New Middletown High School	A	\$84,328,500	64.29	\$54,214,793
Middletown	083-0110	VA/N	Middletown Vo- Ag Center	A	\$13,496,907	100.00	\$13,496,907
Montville	086-0085	EA	Montville High School	A	\$16,947,640	65.36	\$11,076,978
New Haven	* 093-0347	VA/A	Pardee Greenhouse	A	\$2,675,000	100.00	\$2,675,000
New London	* 095-0079	N	New Jennings Elementary	A	\$36,760,800	77.86	\$28,621,959

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2001

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Norwalk	103-0213	Brien McMahon High School	A	\$48,089,300	34.29	\$16,489,821
Norwich	104-0100	Regional Special Education	A	\$1,550,000	100.00	\$1,550,000
Old Saybrook	106-0033	New Old Saybrook Intermed.	A	\$22,000,000	28.93	\$6,364,600
Oxford	108-0034	Oxford Center School	A	\$1,184,410	48.57	\$575,268
Plainfield	* 109-0040	New Plainfield High School	A	\$48,941,000	77.14	\$37,753,087
Plainville	* 110-0057	New Linden Street School	A	\$24,278,426	62.50	\$15,174,016
Pomfret	112-0008	New Pomfret Middle School	A	\$17,247,000	28.035	\$4,835,196
Portland	113-0037	Portland High/Middle School	A	\$39,652,386	55.71	\$22,090,344
Somers	129-0032	Somers Elementary School	A	\$3,196,375	60.36	\$1,929,332
Somers	129-0034	Somers High School	A	\$7,602,136	60.36	\$4,588,649
Stonington	137-0046	Stonington High School	A	\$24,000,000	36.43	\$8,743,200
Tolland	142-0064	Birch Grove Prim	A	\$6,799,865	54.29	\$3,691,647
Torrington	143-0055	New Elementary School	A	\$15,727,022	69.64	\$10,952,298
Torrington	143-0056	Torrington School	A	\$11,010,280	69.64	\$7,667,559
Trumbull	144-0096	Nichols Preschool	A	\$5,838,200	32.86	\$1,918,433
Waterford	152-0080	Early Childhood Regl Spec. Ed.	A	\$5,268,336	100.00	\$5,268,336
West Hartford	155-0194	Aiken School	A	\$4,355,000	37.50	\$1,633,125
West Hartford	155-0195	Wolcott School	A	\$3,045,000	37.50	\$1,141,875
West Hartford	155-0196	Sedgwick Middle School	A	\$3,100,000	37.50	\$1,162,500
Westport	158-0093	Staples High School	A	\$89,300,000	21.07	\$18,815,510
Regional District 10	210-0036	Lewis S. Mills/Har-Bur Complex	A	\$21,089,000	55.36	\$11,674,870
Regional District 15	215-0086	Rochambeau School	A	\$12,600,000	41.79	\$5,265,540
Regional District 15	215-0087	New Elementary School	A	\$18,025,000	41.79	\$7,532,648
ACES	244-0031	Arise	A	\$217,500	100.00	\$217,500
Subtotal Category A (54 projects)				\$1,377,799,735		\$904,436,705
Lebanon	071-0049	Lyman Memorial Vo-Ag	B	\$125,081	100.00	\$125,081
Manchester	077-0159	Manchester High School	B	\$55,000	65.00	\$35,750
Milford	084-0161	Orchard Hills School	B	\$2,400,000	45.36	\$1,088,640

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2001

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Montville	086-0083 A	Alternate Educ.Center	B	\$2,618,733	65.36	\$1,711,604
Montville	086-0084 EA/RR	Mohegan School	B	\$5,749,872	65.36	\$3,758,116
Montville	086-0086 E	Leonard J. Tyl Middle School	B	\$795,920	65.36	\$520,213
Montville	086-0087 EA	Dr. Charles E. Murphy School	B	\$7,532,268	65.36	\$4,923,090
Montville	086-0088 EA	Oakdale School	B	\$7,518,322	65.36	\$4,913,975
New Hartford	092-0024 EA	Bakerville Consolidated	B	\$1,298,667	51.43	\$667,904
New Hartford	092-0025 EA	New Hartford Elementary	B	\$246,356	51.43	\$126,701
New Haven	* 093-0339 A	Barnard School	B	\$27,165,482	79.64	\$21,634,590
New Haven	* 093-0340 A/RR	Worthington Hooker School	B	\$7,976,391	79.64	\$6,352,398
New Haven	* 093-0342 N	New (2-8) Worthington Hooker	B	\$25,724,964	79.64	\$20,487,361
New Haven	* 093-0343 A	Troup Middle School	B	\$36,570,369	79.64	\$29,124,642
New Haven	* 093-0344 EA	Clinton Avenue School	B	\$25,106,252	79.64	\$19,994,619
New Haven	* 093-0345 EA	Beecher School	B	\$23,689,987	79.64	\$18,866,706
New Haven	093-0346 A/CV	Satellite Kitchen Upgrades	B	\$7,860,000	79.64	\$6,259,704
New London	095-0077 A/CV	New London High School	B	\$1,124,000	77.86	\$875,146
New London	095-0080 A	Bennie Dover Jackson Middle	B	\$1,282,573	77.86	\$998,611
Oxford	108-0033 A/TCH	Oxford Center School	B	\$76,000	48.57	\$36,913
Plymouth	111-0050 A/RR	Terryville High School	B	\$7,921,000	70.71	\$5,600,939
Somers	129-0033 EA	Mabelle B. Avery Middle	B	\$8,033,358	60.36	\$4,848,935
Stamford	135-0223 A	Stamford High School	B	\$28,032,528	29.29	\$8,210,727
Stamford	135-0228 A/TCH	Northeast School	B	\$26,600	29.29	\$7,791
Stamford	135-0229 A/TCH	Stillmeadow School	B	\$26,600	29.29	\$7,791
Stamford	135-0230 A/TCH	Turn Of River School	B	\$60,380	29.29	\$17,685
Stamford	135-0231 A/TCH	Dolan School	B	\$60,380	29.29	\$17,685
Stamford	135-0232 A/TCH	Cloonan School	B	\$60,380	29.29	\$17,685
Stamford	135-0234 A/TCH	Westhill High School	B	\$79,800	29.29	\$23,373
Vernon	146-0117 A/CV	Rockville High School	B	\$260,331	68.93	\$179,446
Wallingford	148-0145 VE	Lyman Hall - Vo-Ag	B	\$398,150	100.00	\$398,150
Waterford	152-0081 EA/RR	Clark Lane Middle School	B	\$9,688,100	23.57	\$2,283,485
Waterford	152-0083 A/RR	Waterford High School	B	\$13,056,500	23.57	\$3,077,417

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2001

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
West Haven	156-0128	EA/RR Forest School	B	\$3,850,000	75.71	\$2,914,835
West Haven	156-0131	EA/RR Edith E. Mackrille School	B	\$9,617,360	75.71	\$7,281,303
West Haven	156-0132	EA/RR Seth G. Haley School	B	\$7,063,400	75.71	\$5,347,700
Wolcott	166-0070	A Wolcott High School	B	\$85,000	61.43	\$52,216
Regional District 7	207-0027	VE Northwestern Regional Vo-Ag	B	\$445,660	100.00	\$445,660
Subtotal Category B (38 projects)				\$273,681,764		\$183,234,591
Canton	023-0027	BE/A Central Administration	C	\$311,200	20.00	\$62,240
Clinton	027-0054	BE/EA Central Administration	C	\$406,895	25.90	\$105,365
Colebrook	029-0009	EC Colebrook Consolidated	C	\$135,000	42.50	\$57,375
East Haddam	041-0030	EC Nathan Hale-Ray Middle	C	\$75,000	49.64	\$37,230
East Hartford	043-0226	BE/PF New Central Administration	C	\$6,617,705	34.65	\$2,292,704
Litchfield	074-0033	BE/A New Central Admin @ Old HS	C	\$100,000	20.72	\$20,715
Manchester	077-0142	EC Bennet Middle School	C	\$450,000	65.00	\$292,500
New Canaan	090-0042	BE/N New Central Administration	C	\$2,312,189	10.36	\$239,427
Norwich	104-0101	EC Wequonnoc School	C	\$1,200,000	75.00	\$900,000
Pomfret	112-0009	BE/N New Central Administration	C	\$213,000	28.04	\$119,429
Somers	129-0035	BE/EA Central Administration	C	\$1,443,205	30.18	\$435,559
West Haven	156-0127	EC West Haven High School	C	\$600,000	75.71	\$454,260
Weston	157-0046	EC Hurlbutt Elementary School	C	\$157,188	21.43	\$33,685
ACES	244-0030	BE/PF Central Administration	C	\$217,500	63.57	\$138,265
Subtotal Category C (14 projects)				\$14,238,882		\$5,188,755
Grand Total (106 projects)				\$1,665,720,381		\$1,092,860,051

* Application and project costs are still under department review. Any modifications to the reported data will be forwarded to the Education Committee prior to January 15, 2002.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 School Facilities Unit

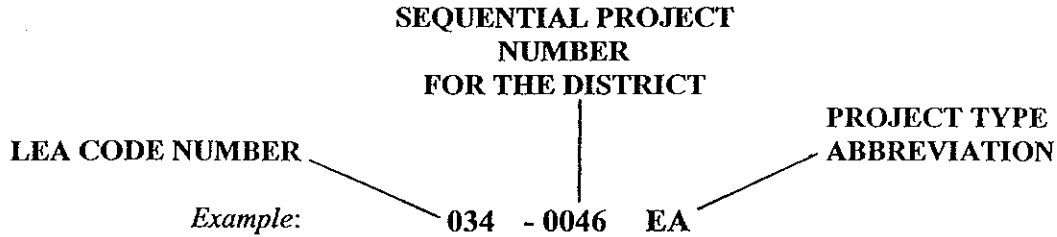
TABLE 1
 2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
 December 15, 2001
 Summary by Project Types

No. of Projects	Project Type	Estimated Total Project Costs	Estimated State Grants
4	Interdistrict Magnets (MAG)	169,765,991	169,765,991
16	New Facilities (N)	683,298,755	435,063,280
32	Combined Extensions/Alterations (EA)	465,361,293	213,738,713
14	Alterations (A)	145,712,687	92,055,516
8	Extensions (E)	55,597,999	45,583,490
8	Administrative Facilities (BE)	11,621,694	3,413,704
8	Technology Upgrades (A/TCH)	445,140	164,673
6	Energy Conservation (EC)	2,617,188	1,775,050
3	Regional Special Education (SP)	7,035,836	7,035,836
5	Regional Vocational-Agriculture Centers (VA/VE)	17,140,798	17,140,798
2	Regional Vocational-Technical Schools (VT)	107,123,000	107,123,000
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<u>106</u>		<u>1,665,720,381</u>	<u>1,092,860,051</u>

SCHOOL FACILITIES UNIT

PROJECT NUMBERS & ABBREVIATIONS

December 15, 2001



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Co-operative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Vocational Technical School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation.

Examples:

- SP/N Special Education project for New Construction
- EA/RR Extension/Alteration project with a Roof Replacement
- A/CV Alteration project with a Code Violation

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A

043-0228 MAG/N, East Hartford, East Hartford/Glastonbury Magnet

Projected Enrollment: 420 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 101,000
Total Estimated Project Cost: \$36,631,310

This project is for the construction of a new interdistrict magnet school with a focus on science, technology, and global education (Japanese). This project replaces a facility currently being leased in the town of East Hartford. It also includes the purchase of land (parcel yet to be determined) for the site. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

064-0279 MAG/N, Hartford, Sports Science Magnet High School

Projected Enrollment: 725 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 175,000
Total Estimated Project Cost: \$67,648,775

This project is for the construction of a new facility to house a program which is currently operating as a charter school in Hartford. The project also includes the purchase of land at a yet to be determined site. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0341 MAG/N, New Haven, Magnet Co-op Arts/Humanities High School

Projected Enrollment: 500 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 166,894
Total Estimated Project Cost: \$50,986,219

This project is for the construction of a new facility for the Magnet Cooperative Arts/High School to replace the existing facility which the program has outgrown. The project also includes the purchase of a site. The expanded operating plan for the magnet is pending review and approval by the Department. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

095-0078 MAG/EA, New London, Science and Technology Magnet High School

Projected Enrollment: 250 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 62,960
Total Estimated Project Cost: \$29,092,100

This project is for the addition of 62,960 square feet and minor alterations to the existing New London High School for the creation of a new interdistrict magnet school with a science and technology based curriculum. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

103-0212 MAG/E, Norwalk, Global Studies Magnet School

Projected Enrollment: 400 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 28,420
Total Estimated Project Cost: \$8,435,569

This project is for the addition of 28,420 square feet to the Brien McMahon High School for expansion of the current Center for Japanese Studies Abroad magnet school program with an emphasis on Chinese/Pacific Rim studies. The Center for Global Studies Magnet School is likely to expand to include Latin American studies in the near future. The operating plan for the expanded magnet school has been approved by the Department. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

253-0089 MAG/N, EastConn, PreK-K Magnet School

Projected Enrollment: 342 Grade Range: PreK-K
Projected Final Floor Area (In Square Feet): 42,408
Total Estimated Project Cost: \$14,499,687

This project is for the construction of a new facility to meet regional need for full-day kindergarten, to reduce racial isolation in the region, and to accommodate increasing demand in area towns for pre-kindergarten services. The project also includes the purchase of land. The district has applied for consideration as an interdistrict regional magnet school. Where EastConn is the current applicant of record, the application may be resubmitted by one of the participating towns. The operating plan is pending review and approval by the Department.

900-0005 EA, State Vocational Technical School System, E. C. Goodwin V. T. School

Projected Enrollment: 890 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 226,963
Total Estimated Project Cost: \$53,798,000

This project is for the addition of 50,019 square feet and alterations to accommodate increasing enrollment and program changes with facility upgrade due to general age/condition and upgrade of facility to current voice, data and video technology standards. The project will also include the correction of code violations, hazardous material abatement and replacement of exterior curtain walls with insulated masonry wall construction for energy conservation.

900-0006 EA, State Vocational Technical School System, W. F. Kaynor V. T. School

Projected Enrollment: 865 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 210,995
Total Estimated Project Cost: \$53,325,000

This project is for demolition of 16,375 square feet, the addition of 81,988 square feet, and alterations to accommodate increasing enrollment and program changes with facility upgrade due to general age and condition. The project will also include the correction of code violations, hazardous material abatement and window replacement for energy conservation.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

015-0137 N, Bridgeport, New High School

Projected Enrollment: 2,000 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 368,264
Total Estimated Project Cost: \$112,210,554

This project is for the construction of a new high school to accommodate increasing enrollment. The project will also include the purchase of land.

023-0026 EA, Canton, Canton Intermediate School

Projected Enrollment: 422 Grade Range: 4-6
Projected Final Floor Area (In Square Feet): 58,300
Total Estimated Project Cost: \$5,480,005

This project is for the addition and alteration of an 8,800 square foot area for 8 new classrooms to accommodate increasing enrollment, program changes, correction of code violations, upgrading the facility to current voice, video, and telecommunication technology, and facility upgrade due to general age and condition.

023-0028 EA, Canton, Junior/Senior High School

Projected Enrollment: 828 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 177,750
Total Estimated Project Cost: \$17,135,175

This project is for the addition of 40,000 square feet and alterations to accommodate increasing enrollment, program changes, correction of code violations, and upgrading the facility to current voice, video, and telecommunication technology.

025-0090 E, Cheshire, Dodd Middle School

Projected Enrollment: 842 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 122,270
Total Estimated Project Cost: \$2,000,000

This project is for the addition of 8,650 square feet to accommodate increasing enrollment. An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending final approval. The reimbursement percent noted in Table 1 does not include the bonus at this time.

027-0053 EA, Clinton, Lewin G. Joel Jr. School

Projected Enrollment: 824 Grade Range: PreK-3
Projected Final Floor Area (In Square Feet): 92,200
Total Estimated Project Cost: \$5,474,269

This project is for demolition of a 8,900 square foot area and the addition of 10,850 square feet with alterations to accommodate removal of relocatable classroom space, to correct code violations and to upgrade the facility due to general age and condition. The project may also include hazardous material abatement.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

028-0041 N/PS, Colchester, New PreK-2 School

Projected Enrollment: 883 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 126,144
Total Estimated Project Cost: \$29,934,203

This project is for the construction of a new PreK-2 school to accommodate increasing enrollment. The project also includes the purchase of land. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is pending. The district is also exploring the possibility of offering full-day kindergarten pursuant to Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project. The reimbursement percent noted in Table 1 does not include these bonuses at this time.

033-0044 N/PS, Cromwell, New 3-5 Elementary School

Projected Enrollment: 600 Grade Range: 3-5
Projected Final Floor Area (In Square Feet): 84,120
Total Estimated Project Cost: \$24,826,000

This project is for the construction of a new school to accommodate increasing enrollment. The project will also include the purchase of land.

034-0130 N, Danbury, New Elementary School

Projected Enrollment: 391 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 63,744
Total Estimated Project Cost: \$16,816,000

This project is for the construction of a new elementary school to accommodate increasing enrollment and to replace the Roberts Avenue School. An application for the school readiness, class size reduction, and full-day kindergarten reimbursement bonuses pursuant to section 10-285a(e) and Section 10-285a(h), that would increase the reimbursement percentage by 5 percentage points for a portion of the project has been received and is pending. The reimbursement percent noted in Table 1 does not reflect the bonus at this time.

046-0020 N, Easton, New Easton PreK-5

Projected Enrollment: 1,330 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 160,557
Total Estimated Project Cost: \$44,533,907

This project is for the construction of a new elementary school to replace Samuel Staples Elementary School and to accommodate increasing enrollment. The project also includes the purchase of land.

048-0056 E, Ellington, Windermere School

Projected Enrollment: 899 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 85,740
Total Estimated Project Cost: \$1,190,000

This project is for the addition of 5,940 square feet to accommodate increasing enrollment and program changes.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

050-0006 EA, Essex, Essex Elementary School

Projected Enrollment: 648 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 106,800
Total Estimated Project Cost: \$15,887,000

This project is for the addition of a 33,000 square feet and alterations to accommodate increasing enrollment and program changes, correction of code violations, window replacement and mechanical and lighting upgrades for energy conservation. The project will also include upgrading the facility to current voice, data, and video technology standards.

056-0045 EA, Granby, F.M. Kearns Primary School

Projected Enrollment: 515 Grade Range: K-2
Projected Final Floor Area (In Square Feet): 33,215
Total Estimated Project Cost: \$1,600,000

This project is for the addition of 4,700 square feet and alterations to accommodate increasing enrollment. The project will also include window replacement for energy conservation and hazardous material abatement.

074-0034 A, Litchfield, Litchfield High School Conversion to Litchfield Intermediate School

Projected Enrollment: 504 Grade Range: 3-6
Projected Final Floor Area (In Square Feet): 98,465
Total Estimated Project Cost: \$749,500

This project is for the alteration of the existing high school to house grade 3-6 students to accommodate redistricting, increasing enrollment and program changes. This project will also include window replacement for energy conservation and correction of code violations. See related projects 074-0033 BE/A and 074-0035 EA/RR.

074-0035 EA/RR, Litchfield, Litchfield Interm. School conversion to Litchfield Middle/High School

Projected Enrollment: 748 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 180,017
Total Estimated Project Cost: \$34,976,000

This project is for the addition of 119,612 square feet and alterations to convert the existing Litchfield Intermediate School into a combination middle/high school. This project is necessary to accommodate increasing enrollment and program changes. The district has applied for renovation status. See related projects 074-0033 BE/A and 074-0034 A.

077-0143 E Manchester, Manchester Regional Academy

Projected Enrollment: 75 Grade Range: 6-12
Projected Final Floor Area (In Square Feet): 25,306
Total Estimated Project Cost: \$300,000

This project is for the addition of 2,000 square feet to accommodate increasing enrollment and program changes and facility upgrade due to general age and condition.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

077-0158 N, Manchester, Manchester High School

Projected Enrollment: 2,285 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 462,273
Total Estimated Project Cost: \$126,610,445

This project is for the construction of a new high school to accommodate increasing enrollment and to replace the existing high school. The district's long-term plan is to convert the existing high school into a middle school. The project also includes the purchase of land.

080-0083 N, Meriden, Lincoln Middle School

Projected Enrollment: 650 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 131,755
Total Estimated Project Cost: \$35,334,934

This project is for the construction of a new middle school to replace the existing Lincoln Middle School for facility upgrade due to general age and condition and to ease overcrowding. This project also includes the purchase of land.

083-0109 N, Middletown, Middletown High School

Projected Enrollment: 1400 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 257,700
Total Estimated Project Cost: \$84,328,500

This project is for the construction of a new high school to replace the existing Middletown High School and to accommodate increasing enrollment. See Project 083-0110 VA/N. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

083-0110 VA/N, Middletown, Regional Vocational Agriculture Center

Projected Enrollment: 150 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 26,000
Total Estimated Project Cost: \$13,496,907

This project is for the construction of a new vocational agriculture center to replace the Middletown High School Vo-Ag Center. The project is in conjunction with Project 083-0109 N above.

086-0085 EA, Montville, Montville High School

Projected Enrollment: 902 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 173,295
Total Estimated Project Cost: \$16,947,640

This project is for the addition of 21,125 square feet and alterations to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. The project will also include correction of code violations, hazardous material abatement, and upgrade of the facility to current voice, data, and video technology standards.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

093-0347 VA/A, New Haven, Pardee Greenhouse

Projected Enrollment: 60 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 4,795
Total Estimated Project Cost: \$2,675,000

This project is for the alteration of a greenhouse for a vocational agriculture program at the Sound School. The project will also include hazardous material abatement. The operating plan is pending review and approval by the Department. Note: The facility is currently owned and operated by the city of New Haven. The Board of Education is currently working with the city to finalize a formal agreement giving full control and use of the facility to the Board of Education for a period of at least 20 years. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

095-0079 N, New London, C. B. Jennings Elementary School

Projected Enrollment: 500 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 127,620
Total Estimated Project Cost: \$36,760,800

This project is for the construction of a new elementary school to replace the current Jennings School to accommodate increasing enrollment and program changes, and to eliminate code violations at the existing building. Upon completion of this project, the existing school will be demolished. The project will also include the purchase of land. An application for the school readiness, interdistrict attendance, class size reduction, and full-day kindergarten reimbursement bonus pursuant to section 10-285a(e), Section 10-285a(g), and Section 10-285a(h) that would increase the reimbursement percentage up to 10 percentage points for their respective portions of the facility, has been received and is pending final approval. The reimbursement percent noted in Table 1 does not reflect the potential bonuses at this time. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

103-0213 EA/RR, Norwalk, Brien McMahon High School

Projected Enrollment: 1,612 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 281,293
Total Estimated Project Cost: \$48,089,300

This project is for the addition of 73,293 square feet and alterations to accommodate increasing enrollment and program changes, and facility upgrade due to general age and condition. The project will also include replacement of roofing, correction of code violations, hazardous material abatement, upgrade of facility to current voice, data and video technology standards and window replacement for energy conservation.

104-0100 SP/PA, Norwich, Regional Special Education School

Projected Enrollment: 70 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 5,433
Total Estimated Project Cost: \$1,550,000

This project is for the purchase and alteration of a facility to house the regional special education program. The regional operating plan has been reviewed and is pending final approval.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

106-0033 N/PS, Old Saybrook, Old Saybrook Intermediate School

Projected Enrollment: 513 Grade Range: PreK 3-5

Projected Final Floor Area (In Square Feet): 76,000

Total Estimated Project Cost: \$22,000,000

This project is for the construction of a new school to accommodate increasing enrollment and to allow the district to start a PreK program. This project includes the purchase of land. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e), that would increase the reimbursement percentage by 5 percentage points for a portion of the project, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

108-0034 E, Oxford, Oxford Center School

Projected Enrollment: 672 Grade Range: 3-5

Projected Final Floor Area (In Square Feet): 52,500

Total Estimated Project Cost: \$1,184,410

This project is for the addition of 10,000 square feet to accommodate increasing enrollment and program changes.

109-0040 N, Plainfield, Plainfield High School

Projected Enrollment: 848 Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 170,850

Total Estimated Project Cost: \$48,941,000

This project is for the construction of a new high school to replace the existing Plainfield High School, to accommodate increasing enrollment and program changes. This project includes the purchase of land. An application for the co-operative school reimbursement bonus pursuant to Section 10-158a has been received and is pending. Plainfield and Sterling are proposing to establish this co-operative agreement. The reimbursement percent noted in Table 1 does not include the bonus at this time. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

110-0057 N, Plainville, New Linden Street School

Projected Enrollment: 553 Grade Range: PreK-5

Projected Final Floor Area (In Square Feet): 89,500

Total Estimated Project Cost: \$24,728,426

This project is for the construction of a new school to replace the existing 72,540 square feet Linden Street School to accommodate program changes and facility upgrade due to general age and condition. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

112-0008 N, Pomfret Middle School

Projected Enrollment: 350 Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 76,694

Total Estimated Project Cost: \$17,247,000

This is for the construction of a new Middle School to accommodate increasing enrollment.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions.

Priority Category A (con't.)

113-0037 EA, Portland, Portland High/Middle School

Projected Enrollment: **1070** Grade Range: **7-12**
Projected Final Floor Area (In Square Feet): **209,768**
Total Estimated Project Cost: **\$39,652,386**

This project is for the addition of a 116,368 square feet area and alterations to accommodate redistricting, increasing enrollment, program changes and facility upgrade due to general age and condition. Additionally, this project will be for correction of code violations, energy conservation, hazardous material abatement, and upgrade of the facility to current voice, data and video technology standards. This project also includes the purchase of land. The district has applied for renovation status.

129-0032 EA, Somers, Somers Elementary School

Projected Enrollment: **726** Grade Range: **PreK-5**
Projected Final Floor Area (In Square Feet): **100,200**
Total Estimated Project Cost: **\$3,196,375**

This project is for the addition of 8,700 square feet and alterations to accommodate increased enrollment and program changes.

129-0034 EA, Somers, Somers High School

Projected Enrollment: **563** Grade Range: **9-12**
Projected Final Floor Area (In Square Feet): **130,500**
Total Estimated Project Cost: **\$7,602,136**

This project is for the addition of 26,300 feet and alterations to accommodate increasing enrollment and program changes.

137-0046 EA/RR, Stonington, Stonington High School

Projected Enrollment: **786** Grade Range: **9-12**
Projected Final Floor Area (In Square Feet): **145,678**
Total Estimated Project Cost: **\$24,000,000**

This project is for the addition of 29,000 square feet and alterations to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. The project is also for correction of code violations, hazardous material abatement, and energy conservation measures. The district has applied for renovation status.

142-0064 EA, Tolland, Birch Grove Primary School

Projected Enrollment: **789** Grade Range: **PreK-2**
Projected Final Floor Area (In Square Feet): **90,016**
Total Estimated Project Cost: **\$6,799,865**

This project is for the addition of 26,063 square feet and alterations to accommodate redistricting and increasing enrollment. The school currently houses grades PreK-1, but will be regraded to house grades PreK-2.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

143-0055 N/PS, Torrington, New Elementary School

Projected Enrollment: 400 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 54,885
Total Estimated Project Cost: \$15,727,022

This project is for the construction of a new elementary school to accommodate increasing enrollment. This project will ease overcrowding at the Torrington School (see State Project Number 143-0056 A). It will also include the purchase of land.

143-0056 A, Torrington, Torrington School

Projected Enrollment: 330 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 49,000
Total Estimated Project Cost: \$11,010,280

This project is for alterations to accommodate redistricting and increasing enrollment, to accommodate program changes, and for facility upgrade due to general age and condition. The project is also for correction of code violations, hazardous material abatement and upgrade of facility to current voice, data and video technology standards. This is the sister project to State Project Number 143-0055 N/PS. The district has applied for renovation status.

144-0096 EA, Trumbull, Nichols Preschool

Projected Enrollment: 175 Grade Range: PreK
Projected Final Floor Area (In Square Feet): 28,156
Total Estimated Project Cost: \$5,838,200

This project is for the addition of 6,820 square feet and alterations for conversion of a former school building (currently being used as the town senior center) into a pre-kindergarten facility to accommodate redistricting and increasing enrollment. Removing the Pre-K program from the various other school buildings where it currently exists will ease overcrowding in those facilities. The project will also include correction of code violations, hazardous material abatement and upgrade of facility to current voice, data and video technology standards.

152-0080 SP/N, Waterford, New Regional Special Education Center

Projected Enrollment: 100 Grade Range: PreK
Projected Final Floor Area (In Square Feet): 18,000
Total Estimated Project Cost: \$5,268,336

This project is for the construction of a new regional pre-school Special Education Center to operate in conjunction with an early childhood magnet school on the same site. The project will also include the purchase of land. The operating plan has been reviewed and approved by the Department.

155-0194 EA, West Hartford, Aiken School

Projected Enrollment: 542 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 58,760
Total Estimated Project Cost: \$4,355,000

This project is for the addition of 11,700 square feet and alterations to accommodate increasing enrollment. The project will also include the correction of code violations and hazardous material abatement.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

155-0195 EA, West Hartford, Wolcott School

Projected Enrollment: 531 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 61,100
Total Estimated Project Cost: \$3,045,000

This project is for the addition of 8,100 square feet and alterations to accommodate increasing enrollment. The project will also include the correction of code violations and hazardous material abatement.

155-0196 EA, West Hartford, Sedgwick Middle School

Projected Enrollment: 1,285 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 169,990
Total Estimated Project Cost: \$3,100,000

This project is for the addition of 13,800 square feet and alterations to accommodate increasing enrollment. The project will include correction of code violations and hazardous material abatement.

158-0093 EA, Westport, Staples High School

Projected Enrollment: 2,000 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 482,900
Total Estimated Project Cost: \$89,300,000

This project is for the demolition of 130,000 square feet and the addition of 270,000 square feet and alterations to accommodate increasing enrollment and program changes, and facility upgrade due to general age and condition. The project will also include correction of code violations, hazardous material abatement and window replacement for energy conservation. The district has applied for renovation status.

210-0036 EA/RR, Regional District 10, Lewis S. Mills/Har-Bur Complex

Projected Enrollment: 1,465 Grade Range: 6-12
Projected Final Floor Area (In Square Feet): 261,113
Total Estimated Project Cost: \$21,089,000

This project is for the demolition of 4,000 square feet, an addition of 45,050 square feet and additional alterations to accommodate increasing enrollment/program changes and facility upgrade due to general age and condition. Additionally, the project will include replacement of roofing, correction of code violations, hazardous material abatement, and window replacement and boiler replacement for energy conservation. This project also includes the purchase of land. The district has applied for renovation status.

215-0086 E, Regional District 15, Rochambeau School

Projected Enrollment: 850 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 144,537
Total Estimated Project Cost: \$12,600,000

This project is for the addition of 48,600 square feet to accommodate increasing enrollment.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't.)

215-0087 N/PS, Regional District 15, New Elementary School

Projected Enrollment: **500** Grade Range: **K5**
Projected Final Floor Area (In Square Feet): **62,666**
Total Estimated Project Cost: **\$18,025,000**

This project is for the construction of a new elementary school to accommodate increasing enrollment.

244-0031 SP/P, ACES, 204 State Street Complex

Projected Enrollment: **25** Grade Range: **9-12**
Projected Final Floor Area (In Square Feet): **4,270**
Total Estimated Project Cost: **\$217,500**

This project is for the purchase of a facility, currently being leased, to continue to house the district's ARISE Regional Special Education program and district administration offices. This project is for the half of the building that will house the ARISE Regional Special Education program. The other half of this project will be accomplished under State Project Number 244-0030 BE/PF. The operating plan for the Regional Special Education facility has been approved by the Department.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

071-0049 VE, Lebanon, Lyman Memorial High School

Projected Enrollment: N/A Grade Range: 9-12
Projected Final Floor Area (In Square Feet): N/A
Total Estimated Project Cost: \$125,081

This project is for the purchase of equipment for the Regional Vocational Agriculture Center to accommodate program changes and for facility upgrade. This regional program has been reviewed and approved by the Department.

077-0159 A/TCH, Manchester, Manchester High School

Projected Enrollment: 2,285 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 309,374
Total Estimated Project Cost: \$55,000

This project is for alterations to accommodate program changes and upgrade the facility to current voice, data and video technology standards. The project is also for facility upgrade due to general age and condition.

084-0161 E, Milford, Orchard Hills School

Projected Enrollment: 485 Grade Range: 1-5
Projected Final Floor Area (In Square Feet): 54,590
Total Estimated Project Cost: \$2,400,000

This project is for the addition of 5,140 square feet for a computer lab/media center and kitchen expansion to accommodate increasing enrollment. The project will also include window replacement for energy conservation and hazardous material abatement.

086-0083 A, Montville, Alternative Education Center

Projected Enrollment: 30 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 18,275
Total Estimated Project Cost: \$2,618,733

This project is for the alteration of 18,275 square feet in the Palmer Memorial School for the district's alternative-education high school program. The project will include correction of code violations, hazardous material abatement and upgrade of facility to current voice, data, and video technology standards.

086-0084 EA/RR, Montville, Mohegan School

Projected Enrollment: 498 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 58,310
Total Estimated Project Cost: \$5,749,872

This project is for the addition of 5,800 square feet and alterations to accommodate program changes and facility upgrade due to general age and condition. The project also includes correction of code violations, hazardous material abatement and upgrade of the facility to current voice, data and video technology standards.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

086-0086 E/CV, Montville, Leonard J. Tyl Middle School

Projected Enrollment: 794 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 127,830
Total Estimated Project Cost: \$795,920

This project is for the addition of 1,800 square feet to accommodate program changes. The project will also include correction of code violations.

086-0087 EA, Montville, Dr. Charles Murphy School

Projected Enrollment: 493 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 65,425
Total Estimated Project Cost: \$7,532,268

This project is for the addition of 7,135 square feet and alterations to accommodate program changes and facility upgrade. The project will also include correction of code violations, hazardous material abatement, and upgrade of facility to current voice, data, and video technology standards.

086-0088 EA, Montville, Oakdale School

Projected Enrollment: 405 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 62,515
Total Estimated Project Cost: \$7,518,322

This project is for the addition and alteration of 13,455 square feet and alterations to accommodate program changes and facility upgrade due to general age and condition. The project will also include correction of code violations, hazardous material abatement, and upgrade of facility to current voice, data, and video technology standards.

092-0024 EA, New Hartford, Bakerville Consolidated School

Projected Enrollment: 175 Grade Range: K-2
Projected Final Floor Area (In Square Feet): 18,349
Total Estimated Project Cost: \$1,298,667

This project is for the installation of relocatable classroom space with construction of a corridor connecting to the existing building as well as alterations to accommodate increasing enrollment due to redistricting and program changes. The project will also include replacement of roofing and correction of code violations.

092-0025 EA, New Hartford, New Hartford Elementary School

Projected Enrollment: 115 Grade Range: PreK-2
Projected Final Floor Area (In Square Feet): 20,265
Total Estimated Project Cost: \$246,356

This project is for alterations and installation of relocatable classroom space with construction of a corridor connecting to the existing building to accommodate program changes.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

093-0339 A, New Haven, Barnard School

Projected Enrollment: **619** Grade Range: **PreK-8**
Projected Final Floor Area (In Square Feet): **88,975**
Total Estimated Project Cost: **\$27,165,482**

This project is for the addition of 57,155 square feet with alterations to accommodate program changes and facility upgrade due to general age and condition. The project is also for correction of code violations, hazardous material abatement and upgrade of facility to current voice, data, and video technology standards. The project includes the purchase of land. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0340 A/RR, New Haven, Worthington Hooker School

Projected Enrollment: **149** Grade Range: **PreK-1**
Projected Final Floor Area (In Square Feet): **24,000**
Total Estimated Project Cost: **\$7,976,391**

This project is for alterations to accommodate program changes and facility upgrade due to general age and condition. The project will also include replacement of roofing, correction of code violations, hazardous material abatement and upgrade of facility to current voice, data, and video technology standards. The district has applied for renovation status. See sister project 093-0342 N/PS for grades 2-8. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0342 N/PS, New Haven, New (2-8) Worthington Hooker School

Projected Enrollment: **408** Grade Range: **2-8**
Projected Final Floor Area (In Square Feet): **71,013**
Total Estimated Project Cost: **\$25,724,964**

This project is for the construction of a new grade 2-8 facility to replace leased space currently housing the program. The project includes the purchase of land. See sister project 093-0340 A/RR for grades PreK-1. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0343 A, New Haven, Troup Middle School

Projected Enrollment: **619** Grade Range: **PreK-8**
Projected Final Floor Area (In Square Feet): **150,260**
Total Estimated Project Cost: **\$36,570,369**

This project is for alteration of an existing grades 5-8 facility for conversion to a PreK-8 facility to accommodate program changes and facility upgrade due to general age and condition. This project is also for correction of code violations, hazardous material abatement, and upgrade of facility to current voice, data and video technology standards. The district has applied for renovation status. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

093-0344 EA, New Haven, Clinton Avenue School

Projected Enrollment: 565 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 89,748
Total Estimated Project Cost: \$25,106,252

This project is for the addition of 36,248 square feet and alterations to convert a current K-4 school to a PreK-8 program and for facility upgrade due to general age and condition. This project is also for correction of code violations, hazardous material abatement, and upgrade of facility to current voice, data and video technology standards. The district has applied for renovation status. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0345 EA, New Haven, Beecher School

Projected Enrollment: 565 Grade Range: PreK-8
Projected Final Floor Area (In Square Feet): 77,750
Total Estimated Project Cost: \$23,689,987

This project is for demolition of 6,209 square feet and the addition of a 57,824 square feet area with alterations to convert an existing K-5 school to a PreK-8 program to accommodate program changes and for facility upgrade due to general age and condition. This project is also for correction of code violations, hazardous material abatement and upgrade of facility to current voice, data and video technology standards. The project includes the purchase of land.. The district has applied for renovation status. Project costs are currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0346 A/CV, New Haven, Satellite Kitchen Upgrades, 17 Schools

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): N/A
Total Estimated Project Cost: \$7,860,000

This project is for alterations to 17 schools to convert the existing kitchens into warming kitchens. This project will allow the district to complete its long-term goal of servicing its public schools from one centralized food service preparation facility. The central kitchen facility was previously approved by the legislature as part of State Project Number 093-0332 EA/RR. This project will also address the correction of code violations and hazardous material abatement in the existing kitchens.

095-0077 A/CV, New London, New London High School

Projected Enrollment: 780 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 195,711
Total Estimated Project Cost: \$1,124,000

This project is for the alteration of 6,836 square feet for the science program to accommodate program changes and facility upgrade due to general age and condition. The project will also include correction of code violations, hazardous material abatement and upgrade of facility to current voice, video, and technology standards.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

095-0080 A, New London, Bennie Dover Jackson Middle School

Projected Enrollment: 800 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 174,089
Total Estimated Project Cost: \$1,282,573

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

108-0033 A, Oxford, Oxford Center School

Projected Enrollment: 672 Grade Range: 3-5
Projected Final Floor Area (In Square Feet): 42,500
Total Estimated Project Cost: \$76,000

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

111-0050 A/RR, Plymouth, Terryville High School Conversion to a Middle School

Projected Enrollment: 534 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 105,812
Total Estimated Project Cost: \$7,921,000

This project is for alteration of the former Terryville High School to convert it into a middle school. This project is the sister project to State Project Number 111-0047 N (New Terryville High School) approved by the General Assembly in 1999. The district has applied for renovation status.

129-0033 EA, Somers, Mabelle B. Avery Middle School

Projected Enrollment: 426 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 77,700
Total Estimated Project Cost: \$8,033,358

This project is for the addition of 1,200 square feet and alterations to accommodate program changes and facility upgrade due to general age and condition. The project will also include correction of code violations, hazardous material abatement, and window replacement for energy conservation. The district has applied for renovation status

135-0223 A/TCH, Stamford, Stamford High School

Projected Enrollment: 1,800 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 308,768
Total Estimated Project Cost: \$28,032,528

This project is for alteration of 20,000 square feet for facility upgrade due to general age and condition, correction of code violations and hazardous material abatement.

135-0228 A/TCH, Stamford, Northeast School

Projected Enrollment: 836 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 80,300
Total Estimated Project Cost: \$26,600

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

135-0229 A/TCH, Stamford, Stillmeadow School

Projected Enrollment: 598 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 85,000
Total Estimated Project Cost: \$26,600

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

135-0230 A/TCH, Stamford, Turn of River School

Projected Enrollment: 849 Grade Range: 7-8
Projected Final Floor Area (In Square Feet): 117,200
Total Estimated Project Cost: \$60,380

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

135-0231 A/TCH, Stamford, Dolan School

Projected Enrollment: 976 Grade Range: 6 and 8
Projected Final Floor Area (In Square Feet): 101,400
Total Estimated Project Cost: \$60,380

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

135-0232 A/TCH, Stamford, Cloonan School

Projected Enrollment: 952 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 162,700
Total Estimated Project Cost: \$60,380

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

135-0234 A/TCH, Stamford, Westhill High School

Projected Enrollment: 1,902 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 332,800
Total Estimated Project Cost: \$79,800

This project is for alterations to upgrade the facility to current voice, data and video technology standards.

146-0117 A/CV, Vernon, Rockville High School

Projected Enrollment: 1,125 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 233,535
Total Estimated Project Cost: 260,331

This project is for alteration of 2,200 square feet for photo lab improvements to accommodate program changes, facility upgrade due to general age/condition, and correction of code violations.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

148-0145 VE, Wallingford, Lyman Hall High School/Vocational-Agriculture

Projected Enrollment: N/A Grade Range: 9-12

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost: \$398,150

This project is for the purchase of equipment for the vocational-agriculture program to expand. The project replaces outdated equipment and improves the safety of existing equipment. This regional program has been reviewed and approved by the Department.

152-0081 EA/RR, Waterford, Clark Lane Middle School

Projected Enrollment: 802 Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 134,355

Total Estimated Project Cost: \$9,688,100

This program is for the addition of 21,430 square feet and the alteration of 112,925 square feet to accommodate program changes and facility upgrade due to general age and condition. The project will also include replacement of roofing, correction of code violations, and hazardous material abatement.

152-0083 A/RR, Waterford, Waterford High School

Projected Enrollment: 987 Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 252,100

Total Estimated Project Cost: \$13,056,500

This project is for alterations to accommodate program changes and facility upgrade due to general age and condition. The project will also include replacement of roofing, correction of code violations, and hazardous material abatement.

156-0128 EA/RR, West Haven, Forest School

Projected Enrollment: 576 Grade Range: K-5

Projected Final Floor Area (In Square Feet): 72,412

Total Estimated Project Cost: \$3,850,000

This project is for demolition of 4,500 square feet and the addition of 11,500 square feet and alterations to accommodate removal of relocatable classroom space and for facility upgrade due to general age and condition. The project will also include replacement of roofing and hazardous material abatement.

156-0131 EA/RR, West Haven, Edith E. MacKille School

Projected Enrollment: 446 Grade Range: Pre K-5

Projected Final Floor Area (In Square Feet): 58,120

Total Estimated Project Cost: \$9,617,360

This project is for the addition of 17,800 square feet and alterations for facility upgrade due to general age and condition. The project will also include replacement of roofing, the correction of code violations, hazardous material abatement, window replacement and heating plant replacement for energy conservation.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (con't.)

156-0132 EA/RR, West Haven, Seth G. Haley School

Projected Enrollment: 490 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 61,650
Total Estimated Project Cost: \$7,063,400

This project is for the demolition of 4,500 square feet and the addition of 11,100 square feet, and alterations to accommodate removal of relocatable classroom space and facility upgrade due to general age and condition. The project will also include replacement of roofing, correction of code violations, hazardous material abatement, and replacement of the heating plant for energy conservation.

166-0070 A, Wolcott, Wolcott High School

Projected Enrollment: 1,152 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 220,000
Total Estimated Project Cost: \$85,000

This project is for the alteration of 1,000 square feet for a modern physical science lab to accommodate program changes and facility upgrade due to general age and condition.

207-0027 VE, Regional District 7, Northwestern Regional High School

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): N/A
Total Estimated Project Cost: \$445,660

This project is for the purchase of equipment for the vocational agriculture program to enhance the curriculum and upgrade existing equipment.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C

023-0027 BE/A, Canton, Canton Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 5,000
Total Estimated Project Cost: \$311,200

This project is for the relocation of the central administration offices from the Canton Intermediate School to the Town Hall to accommodate redistricting and increasing enrollment (see State Project Number 023-0026 EA).

027-0054 BE/EA, Clinton, Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 7,495
Total Estimated Project Cost: \$406,895

This project is for the addition of 1,515 square feet and alterations to accommodate special services administration offices. This will allow the district to have all of its central administration offices at the same location. The project may also include some hazardous material abatement.

029-0009 EC, Colebrook, Colebrook Consolidated School

Projected Enrollment: 170 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 19,700
Total Estimated Project Cost: \$135,000

This project is for window replacement and door replacement for energy conservation and the correction of code violations.

041-0030 EC, East Haddam, Nathan Hale-Ray Middle School

Projected Enrollment: 513 Grade Range: 5-8
Projected Final Floor Area (In Square Feet): 81,000
Total Estimated Project Cost: \$75,000

This project is for the replacement of windows for energy conservation.

043-0226 BE/PF, East Hartford, New East Hartford Board of Education

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 53,000
Total Estimated Project Cost: \$6,617,705

This project is for the purchase of and alterations to multiple properties to house the district's central administration offices, as well as the districts central maintenance offices/shops/vehicle storage, and the districts central print shop. These Board of Education central facilities are being displaced from the current location to make room for a public safety complex. The project will be for two (2) separate sites. One of the sites will be for the central administration offices and the other will house the central maintenance unit and print shop.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C (con't.)

074-0033 BE/A, Litchfield, Central Administration @ Old HS

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 7,415
Total Estimated Project Cost: \$100,000

This project is for alteration of 7,415 square feet for new central administration offices. The current administrative offices are moving to accommodate redistricting and increasing enrollment (see related projects 074-0034 A and 074-0035 EA/RR).

077-0142 EC, Manchester, Bennet Middle School

Projected Enrollment: 825 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 153,732
Total Estimated Project Cost: \$450,000

This project is for window replacement for energy conservation and correction of code violations.

090-0042 BE/N, New Canaan, New Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 6,532
Total Estimated Project Cost: \$2,312,189

This project is for the construction of a new central administration building.

104-0101 EC, Norwich, Wequonnoc School

Projected Enrollment: 238 Grade Range: PreK-5
Projected Final Floor Area (In Square Feet): 34,000
Total Estimated Project Cost: \$1,200,000

This project is for window replacement for energy conservation and the correction of code violations. The project will also include hazardous material abatement.

112-0009 BE/N, Pomfret, Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 1,521
Total Estimated Project Cost: \$213,000

This project is for the construction of a new central administration facility.

129-0035 BE/EA, Somers, Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 6,800
Total Estimated Project Cost: \$1,443,205

This project is for the addition of 4,800 square feet and alterations for the district's central administrative offices and storage facilities.

TABLE 2
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C (con't.)

156-0127 A/EC, West Haven, West Haven High School

Projected Enrollment: 1,895 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 332,000
Total Estimated Project Cost: \$600,000

This project is for alterations consisting of curtain wall and window replacement for energy conservation. The project will also include hazardous material abatement.

157-0046 EC, Weston, Hurlbutt Elementary School

Projected Enrollment: 993 Grade Range: K-3
Projected Final Floor Area (In Square Feet): 106,497
Total Estimated Project Cost: \$157,188

This project is for alterations for facility upgrade due to general age and condition involving window replacement for energy conservation.

244-0030 BE/PF, ACES, 204 State Street Complex

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 3,590
Total Estimated Project Cost: \$217,500

This project is for the purchase of a facility currently being leased to continue housing the district's ARISE Special Education program and district administrative offices. This project is for the half of the building that will house the administration offices. The other half of this project will be accomplished under State Project Number 244-0031 P/F.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3
Summary Analysis of Previous Priority Lists
December 15, 2001**

	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
2001/2002						
Category A	54	50.9%	1,377,799,735	82.7%	904,436,705	82.8%
Category B	38	35.8%	273,681,764	16.4%	183,234,591	16.8%
Category C	<u>14</u>	<u>13.2%</u>	<u>14,238,882</u>	<u>0.9%</u>	<u>5,188,755</u>	<u>0.5%</u>
List Total	106		1,665,720,381		1,092,860,051	
Table 4	<u>39</u>		<u>278,242,724</u>		<u>218,771,736</u>	
Total Authorized	<u>145</u>		<u>1,943,963,105</u>		<u>1,311,631,787</u>	

**Previous Priority Lists Authorized Under the Progress Payment Law
(Inclusive of projects added by the legislature)**

	Projects	Estimated Proj. Costs	Estimated Grants
2000/2001			
Category A	66	809,043,497	404,885,827
Category B	49	421,516,338	283,563,577
Category C	<u>14</u>	<u>10,601,273</u>	<u>3,881,053</u>
List Total	129	1,241,161,108	692,330,457
Table 4	<u>30</u>	<u>158,937,404</u>	<u>100,863,087</u>
Total Authorized	<u>159</u>	<u>1,400,098,512</u>	<u>793,193,544</u>
1999/2000 List			
Category A	66	874,664,473	480,687,560
Category B	74	578,072,892	369,779,945
Category C	<u>61</u>	<u>35,645,583</u>	<u>16,498,327</u>
Priority List	201	1,488,382,948	866,965,832
Table 4	<u>24</u>	<u>140,586,086</u>	<u>111,627,716</u>
Total Authorized	<u>225</u>	<u>1,628,969,034</u>	<u>978,593,548</u>
1998/1999 List			
Category A	120	538,979,789	352,070,206
Table 4	<u>31</u>	<u>164,217,233</u>	<u>93,808,667</u>
Total Authorized	<u>151</u>	<u>703,197,022</u>	<u>445,878,873</u>
1997/1998 List			
Category A	203	735,805,247	344,514,737
Table 4	<u>10</u>	<u>57,944,052</u>	<u>50,653,035</u>
Total Authorized	<u>213</u>	<u>793,749,299</u>	<u>395,167,772</u>
1996/1997 List			
Category A	165	645,362,122	433,831,139
Table 4	<u>6</u>	<u>41,815,000</u>	<u>43,430,669</u>
Total Authorized	<u>171</u>	<u>687,177,122</u>	<u>477,261,808</u>

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2001

District	Project No.	Costs			Grant Impact**
		Previously Authorized	Current Costs	Change in Costs	
Bridgeport	* 015-0125 N	\$34,049,470	\$49,250,000	\$15,200,530	\$12,160,424
Bridgeport	* 015-0128 N	19,168,000	40,955,000	21,787,000	17,429,600
Bridgeport	* 015-0129 N	22,451,000	40,955,000	18,504,000	14,803,200
Bridgeport	* 015-0130 N	27,844,000	39,000,000	11,156,000	8,924,800
East Haddam	041-0022 N	13,805,224	16,273,851	2,468,627	1,172,598
East Hartford	* 043-0223 MAG/N	10,381,309	13,693,357	3,312,048	3,312,048
Fairfield	051-0097 A	1,829,000	2,418,345	589,345	162,070
Groton	059-0165 EA	11,606,373	17,350,000	5,743,627	3,774,137
Groton	059-0166 EA	11,833,831	14,941,000	3,107,169	2,041,721
Groton	059-0168 N	15,195,459	18,676,000	3,480,541	2,287,063
Groton	059-0169 EA	9,139,010	15,855,016	6,716,006	4,413,088
Groton	059-0170 EA	7,837,852	11,086,000	3,248,148	2,134,358
Groton	059-0171 EA	9,742,481	11,312,000	1,569,519	1,031,331
Groton	059-0172 EA	10,103,213	11,686,000	1,582,787	1,040,049
Groton	059-0173 EA	8,580,856	11,543,000	2,962,144	2,962,144
Hamden	062-0077 MAG/E	14,495,000	14,995,432	500,432	500,432
Hamden	062-0084 N	35,000,000	43,493,865	8,493,865	5,430,128
Hartford	064-0190 MAG/N	23,932,392	24,278,367	345,975	345,975
Hartford	064-0215 N	27,000,000	29,108,173	2,108,173	1,626,245
Hartford	064-0216 MAG/N	48,167,298	51,731,229	3,563,931	3,563,931
Hartford	* 064-0271 MAG	19,635,000	35,088,337	15,453,337	15,453,337
Marlborough	079-0012 RNV/E	13,385,950	16,390,563	3,004,613	1,470,157
Milford	084-0159 EA	3,000,000	4,350,000	1,350,000	626,805
Monroe	085-0046 EA	27,672,000	34,227,000	6,555,000	2,528,264
New Haven	093-0145 N	5,500,000	11,120,975	5,620,975	6,168,323
New Haven	* 093-0306 N	29,000,000	35,000,000	6,000,000	6,505,596
New Haven	* 093-0307 MAG/N	26,500,000	27,700,000	1,200,000	1,200,000
New Haven	* 093-0317 N	26,900,000	36,700,000	9,800,000	7,699,860
New Haven	* 093-0318 RNV	10,400,000	14,400,000	4,000,000	3,142,800
New Haven	* 093-0319 A/RR	33,500,000	54,500,000	21,000,000	16,499,700
New Haven	093-0325 E	539,000	739,000	200,000	157,860
New Haven	* 093-0326 RNV/E	52,500,000	66,352,097	13,852,097	10,883,593
New Haven	* 093-0332 EA/RR	21,500,000	33,500,000	12,000,000	9,471,600
New Haven	* 093-0333 EA/RR	22,000,000	33,500,000	11,500,000	9,076,950

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2001

District	Project No.	Costs		Change in Costs	Grant Impact**
		Previously Authorized	Current Costs		
New Haven	* 093-0334 MAG/E	15,400,000	37,000,000	21,600,000	21,600,000
New Haven	* 093-0335 EA/RR	20,100,000	37,200,000	17,100,000	13,497,030
Norwalk	103-0195 EA	4,537,093	5,564,759	1,027,666	348,687
Woodbridge	167-0018 A	1,460,555	11,124,724	9,664,169	2,450,833
CREC	* 241-0088 MAG/N	33,273,713	34,148,713	875,000	875,000
Totals		\$728,965,079	\$1,007,207,803	\$278,242,724	\$218,771,736

* The project cost increase and/or scope changes are still under department review. Any modifications to the reported data will be forwarded to the Education Committee prior to January 15, 2002.

** Grant impact includes changes to estimated interest grants where applicable.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

015-0125 N, Bridgeport, New West Side Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$34,049,470	\$49,250,000
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$27,239,576	\$39,400,000

This project is authorized as new construction of an elementary school comprising 151,333 s.f. and a grade range of PK – 8. A project cost increase from \$21,287, 550 to \$34,049,470 was reauthorized by the General Assembly as part of S.A. 01-12 (Table 4).

Nature of Change: To reflect increased additional site acquisition costs, expansion of facility to 180,000 s.f., and increased construction costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

015-0128 N, Bridgeport, New East Side Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$19,168,000	\$40,955,000
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$15,334,000	\$32,764,000

This project is authorized as new construction of an elementary school consisting of 97,879 s.f. serving a grade range of PK – 6.

Nature of Change: To reflect increased construction costs for a facility comprising 132,000 s.f., a grade range of PK – 8, and additional site acquisition costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

015-0129 N, Bridgeport, New East End Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$22,451,000	\$40,955,000
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$17,960,000	\$32,764,000

This project is authorized as new construction of an elementary school consisting of 99,409 s.f. serving a grade range of PK – 6.

Nature of Change: To reflect increased construction costs for a facility comprising 132,000 s.f., a grade range of PK – 8, and additional site acquisition costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

015-0130 N, Bridgeport, New North End Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$27,844,000	\$39,000,000
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$22,275,200	\$31,200,000

This project is authorized as new construction of an elementary school comprising 123,927 s.f. to serve 833 students in grades PK – 8. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Nature of Change: To reflect increased construction costs for a larger facility consisting of 132,000 s.f. and additional site acquisition costs.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

041-0022 N, East Haddam, East Haddam Primary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$13,805,224	\$16,273,851
Reimbursement Percentage	47.50%	47.50%
Estimated Total Grant	\$6,557,481	\$7,730,079

This project is authorized as new construction of a 67,593 s.f. elementary school.

Nature of Change: To reflect increased construction costs associated with larger elementary school facility comprising 77,900 s.f.

043-0223 MAG/N, East Hartford, International Baccalaureate Academy

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$10,381,309	\$13,693,357
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$10,381,309	\$13,693,357

This project is authorized as new construction of an interdistrict magnet school comprising 55,246 s.f. serving a grade range of 9 –12 with projected enrollment of 200. The magnet plan of operations was approved on March 12, 1999.

Nature of Change: To reflect increased construction costs resulting from actual construction bids for the project. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

051-0097 A, Fairfield, Fairfield High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$1,829,000	\$2,418,345
Reimbursement Percentage	27.50	27.50
Estimated Total Grant	\$502,975	\$665,045

This project is authorized as an alteration of existing classroom space to be converted to science labs, code update work, and upgrade of facility for technology.

Nature of Change: To change the scope of the project to include the addition of five relocatable classrooms and the associated costs.

059-0165 EA, Groton, Claude Chester Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$11,606,373	\$17,350,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$7,626,548	\$11,400,685

This project is authorized as an extension of 23,400 s.f. to the existing facility and alteration work.

Nature of Change: To increase the extension to 47,000 s.f. and expand the alteration work in order to qualify for renovation status.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

059-0166 EA, Groton, Charles Barnum Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$11,833,831	\$14,941,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$7,776,010	\$9,817,731

This project is authorized as an extension to the existing facility of 28,000 s.f. and alteration of the existing space.

Nature of Change: To expand the alteration work in order to qualify for renovation status.

059-0168 N, Groton, Eastern Point Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$15,195,459	\$18,676,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$9,984,936	\$12,272,000

This project is authorized as new construction of an elementary school comprising 54,000 s.f. serving a grade range of K – 5 with a projected enrollment of 403.

Nature of Change: To increase the size of the facility to 63,000 s.f. and the associated construction costs.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

059-0169 EA, Groton, Mary Morrison Elementary

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$9,139,010	\$21,849,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$6,005,243	\$14,356,978

This project is authorized as an extension of 18,842 s.f. for additional classrooms and as an alteration of existing space for programmatic changes.

Nature of Change: To expand the alteration work and associated costs in order to qualify for renovation status.

059-0170 EA, Groton, Noank Elementary

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$7,837,852	\$11,086,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$5,150,253	\$7,284,611

This project is authorized as an extension of 21,000 s.f. for additional classrooms and a new media center, alteration of existing space for programmatic changes, and code update work.

Nature of Change: To expand the alteration work and associated costs in order to qualify for renovation status.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

059-0171 EA, Groton, Pleasant Valley Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$9,742,481	\$11,312,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$6,401,784	\$7,433,115

This project is authorized as a 24,185 s.f. extension for additional classrooms, an alteration of existing space for programmatic changes, and code work.

Nature of Change: To expand the alteration work and associated costs in order to qualify for renovation status.

059-0172 EA, Groton, S. B. Butler Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$10,103,213	\$11,686,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$6,704,531	\$7,678,871

This project is authorized as a 22,600 s.f. extension for additional classrooms, alteration of existing space for programmatic changes, and code work.

Nature of Change: To expand the alteration work and associated costs in order to qualify for renovation status.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

059-0173 EA, Groton, William Seely Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$8,580,856	\$11,543,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$5,638,480	\$7,584,905

This project is authorized as an 18,670 s.f. extension for additional classroom space, alteration of the existing space for programmatic changes, and code work..

Nature of Change: To expand the alteration work and associated costs in order to qualify for renovation status.

062-0077 MAG/E, Hamden, Wintergreen Magnet

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$14,495,000	\$14,995,432
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$14,495,000	\$14,995,432

This project is authorized as a 48,580 s.f. extension to an interdistrict magnet school comprising 82,740 s.f. serving a grade range of K - 8 with projected enrollment of 620. The magnet plan of operations was approved on April 14, 1998.

Nature of Change: To reflect increased costs for additional heating, air conditioning and gymnasium equipment.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

062-0084 N, Hamden, Hamden Middle School

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$35,000,000	\$43,493,865
Reimbursement Percentage	63.93	63.93
Estimated Total Grant	\$22,375,500	\$27,805,628

This project was originally authorized as an alteration of the existing facility. A scope change to construction of a new facility and project cost increase from \$19,500,000 to \$35,000,000 was authorized by the General Assembly as part of S.A. 01-12 (Table 4).

Nature of Change: To increase the costs of the project for site development.

064-0190 MAG/N, Hartford, Montessori Magnet

	<u>Authorized</u> S.A. 93-21	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$23,932,392	\$24,278,367
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$23,932,392	\$24,278,367

This project is authorized as an interdistrict magnet comprising 75,089 s.f. serving PK – 5 with a projected enrollment of 450. The magnet plan of operations was approved on September 2, 1994. A project cost increase from \$18,000,000 to \$23,932,392 was reauthorized by the General Assembly as part of P.A. 99-1, Section 43.

Nature of Change: To reflect increased costs for code compliance and heating and cooling infrastructure.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

064-0215 N, Hartford, East Central Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$27,000,000	\$29,108,173
Reimbursement Percentage	77.14	77.14
Estimated Total Grant	\$20,827,800	\$22,916,885

This project is authorized as new construction of a middle school comprising 117,137 s.f., serving a grade range of 6 – 8 with a projected enrollment of 750.

Nature of Change: To reflect increased project costs based upon actual construction bids and costs, additional costs for code compliance and heating and cooling infrastructure.

064-0216 MAG/N, Hartford, Math/Science/Arts Magnet

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$48,167,298	\$51,731,229
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$48,167,298	\$51,731,229

This project is authorized as new construction of an interdistrict magnet comprising 155,764 s.f., serving a grade range of 9 – 12 with a projected enrollment of 800. The magnet plan of operations was approved on March 10, 2000. A project cost increase from \$40,516,229 to \$46,000,000 was reauthorized by the General Assembly as part of P.A. 99-239 (Table 4). A second cost increase to \$48,167,298 was reauthorized as part of S.A. 00-10 (Table 4).

Nature of Change: To reflect increased costs for code compliance and heating and cooling infrastructure.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

064-0271 MAG/N, Hartford, Breakthrough Academy Magnet

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$19,635,000	\$35,088,337
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$19,635,000	\$35,088,337

This project is authorized as a facility purchase or new construction for an interdistrict magnet comprising 44,135 s.f. serving a projected enrollment of 230 in grades PK – 8. The magnet plan of operations is being reviewed by the department but has not been approved as of December 15, 2001. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Nature of Change: To reflect increased construction costs for new construction of a facility consisting of 69,193 s.f. to serve a projected enrollment of 330 and increased site acquisition costs.

079-0012 RNV/E, Marlborough, Marlborough Elementary (Elmer Thienes – Mary Hall School)

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$13,385,950	\$16,390,563
Reimbursement Percentage	48.93	48.93
Estimated Total Grant	\$6,549,745	\$8,019,902

This project is authorized as an extension of 25,000 s.f. and alteration of existing space for programmatic changes. Approval for renovation status was obtained by the district on November 29, 1999.

Nature of Change: To reflect increased construction costs for sprinkler protection, septic expansion, and additional alterations for a performance area.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0145 N, New Haven, New Career High School

	<u>Authorized</u> December 15, 1987	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$5,500,000	\$11,120,975
Reimbursement Percentage	79.52	79.52
Estimated Principal Grant	\$4,373,600	\$ 8,843,399
Estimated Interest Grant	\$1,661,968	\$ 3,369,492
Estimated Total Grant	\$6,035,568	\$12,203,891

This project is authorized as new construction of a high school facility comprising 43,600 s.f., serving a grade range of 9 – 12 with a projected enrollment of 579.

Nature of Change: To change the scope of the project to include site acquisition and development, a facility size of 165,000 s.f. with an enrollment of 750, and the associated costs.

093-0306 N, New Haven, New Prince Welch

	<u>Authorized</u> December 15, 1993	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$29,000,000	\$35,000,000
Reimbursement Percentage	78.54	78.54
Total Principal Grant	\$22,785,300	\$27,499,500
Total Interest Grant	\$ 8,658,414	\$10,449,810
Estimated Total Grant	\$31,443,714	\$37,949,310

This project is authorized as new construction of a PK – 8 facility comprising 77,000 s.f. A project cost increase from \$10,000,000 to \$22,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4). A second cost increase to \$29,000,000 was reauthorized as part of S.A. 00-10 (Table 4).

Nature of Change: To increase costs associated with relocation, contaminated soil and general construction market conditions. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0307 MAG/N, New Haven, Arts Magnet Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$26,500,000	\$27,700,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$26,500,000	\$27,700,000

This project is authorized as new construction of an interdistrict magnet comprising 92,500 s.f. serving a grade range of 5 – 8 with a projected enrollment of 500. A project cost increase from \$12,000,000 to \$24,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4). A second cost increase to \$26,500,000 was reauthorized as part of S.A. 00-10 (Table 4). The magnet plan of operations was approved on August 9, 1999.

Nature of Change: To increase project costs for the retention and renovation of a second building (4,000 s.f.) located on the property to be used as a recital hall and performance classroom. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0317 N, New Haven, New Fair Haven K - 8

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$26,900,000	\$36,700,000
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$21,135,330	\$28,835,190

This project is authorized as new construction of an 83,700 s.f. facility serving a grade range of K – 8 and a projected enrollment of 600.

Nature of Change: To increase project costs for a facility comprising 101,000 s.f. and the addition of a natatorium, computer classrooms and technology instruction. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0318 RNV, New Haven, Katherine Brennan School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 12, 1996	
Estimated Total Project Costs	\$10,400,000	\$14,400,000
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$8,171,280	\$11,214,080

This project is authorized as an alteration to the facility for to provide for mechanical upgrades, a separate 'bulk-serving' cafeteria, and other programmatic changes. Approval for renovation status was obtained in June 1998.

Nature of Change: To reflect increased costs for general construction market conditions. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0319 A/RR, New Haven, Fair Haven Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 12, 1997	
Estimated Total Project Costs	\$33,500,000	\$54,500,000
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$25,928,100	\$42,820,650

This project is authorized as an alteration to the facility for to provide for mechanical upgrades, code updates, and other programmatic changes to accommodate an enrollment of 900 for a 5 – 8 grade range. The district has applied for renovation status but approval has not yet been obtained. A cost increase from \$27,000,000 to \$33,500,000 was authorized by the General Assembly as part of S.A. 00-10 (Table 4).

Nature of Change: To change the scope of the project to include site acquisition and an extension to the facility of 15,000 s.f. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0325 E, New Haven, Columbus School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$539,000	\$739,000
Reimbursement Percentage	78.93	78.93
Estimated Total Grant	\$425,433	\$583,293

This project is authorized as an extension of 3,500 s.f. for two additional classrooms.

Nature of Change: To reflect increased costs based upon actual bids.

093-0326 RNV/E, New Haven, Hillhouse High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$52,500,000	\$66,352,097
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$41,249,250	\$52,132,843

This project is authorized as an extension and alteration of the facility. A project cost increase from \$20,800,000 to \$29,165,775 was reauthorized by the General Assembly as part of P.A. 99-239 (Table 4). A second cost increase to \$52,500,000 was reauthorized as part of S.A. 00-10 (Table 4). Approval for renovation status was obtained in June 1998.

Nature of Change: The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0332 EA/RR, New Haven, Betsy Ross School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$21,500,000	\$33,500,000
Reimbursement Percentage	78.93	78.93
Estimated Total Grant	\$16,969,950	\$26,441,550

This project is authorized as an alteration of the facility from a middle school to a PK – 8 grade range. The district has applied for renovation status but approval has not yet been obtained.

Nature of Change: To change the scope of the project to include a central kitchen facility comprising 21,560 s.f. and associated costs and to add site acquisition costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0333 EA/RR, New Haven, Nathan Hale School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$22,000,000	\$33,500,000
Reimbursement Percentage	78.93	78.93
Estimated Total Grant	\$17,364,600	\$26,441,550

This project is authorized as an extension of 52,326 s.f. for additional classroom space and alteration of the facility from a K – 8 grade range to a PK – 8 grade range. The district has applied for renovation status but approval has not yet been obtained.

Nature of Change: To increase the size of the addition to 57,020 s.f. and the associated costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
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TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0334 MAG/E, New Haven, Jepson Magnet School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$15,400,000	\$37,000,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$15,400,000	\$37,000,000

This project is authorized as an interdistrict magnet school serving a grade range of PK – 8 with a projected enrollment of 491. An extension of 47,385 s.f. was planned for the school. The magnet plan of operations for a \$15,400,000 facility was approved on August 24, 1999.

Nature of Change: To change the scope of the project to include a natatorium and to expand the extension to 85,025 s.f. (total project area of 104,195 s.f.) and to increase the associated costs. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

093-0335 EA/RR, New Haven, Truman School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$20,100,000	\$37,200,000
Reimbursement Percentage	78.93	78.93
Estimated Total Grant	\$15,864,930	\$29,361,960

This project is authorized as an extension and alteration of the facility to a PK – 8 grade range. The district has applied for renovation status but approval has not yet been obtained.

Nature of Change: To increase costs for current construction market conditions and increase project size from 79,529 s.f. to 103,788 s.f. The project cost increase is currently undergoing department review. Any modifications to the reported cost will be forwarded to the Education Committee prior to January 15, 2002.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

103-0195 EA, Norwalk, West Rocks Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$4,537,093	\$5,564,759
Reimbursement Percentage	33.93	33.93
Estimated Total Grant	\$1,539,436	\$1,888,123

This project is authorized as an extension, alteration and code update project

Nature of Change: To expand the alteration and increase associated costs to include administrative space, auditorium improvements, and relocation of outdoor play area.

167-0018 A, Woodbridge, Beecher Road School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$1,460,555	\$11,124,724
Reimbursement Percentage	25.36	25.36
Estimated Total Grant	\$370,397	\$2,821,230

This project is authorized as an alteration of the facility to serve a grade range of 3 – 6.

Nature of Change: To increase costs for an extension and expanded alteration of the facility to accommodate a grade range of PK – 6. (A second project authorized as new construction for a PK – 2 facility with estimated project costs of \$16,053,781 has been cancelled by the district.)

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

241-0088 MAG/N, CREC, Metro Learning Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1996	
Estimated Total Project Costs	\$33,273,713	\$34,148,713
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$33,273,713	\$34,148,713

This project is authorized as new construction of an interdistrict magnet comprising 146,859 s.f. serving a grade range of 6 – 12 with a projected enrollment of 750.

Nature of Change: To increase project costs for technology and capital equipment purchases.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
12/15/2001 as amended 01/24/02

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant	
East Hartford	043-0228	MAG/N	E. Hartford/Glastonbury Magnet	A	\$22,000,000	100.00	\$22,000,000
Hartford	064-0279	MAG/N	Sport Science Magnet High School	A	\$67,648,775	100.00	\$67,648,775
New Haven	093-0341	MAG/N	Co-op Arts/Humanities Magnet	A	\$41,700,000	100.00	\$41,700,000
New London	095-0078	MAG/E	Science/Tech HS Magnet	A	\$18,750,000	100.00	\$18,750,000
Norwalk	103-0212	MAG/E	Global Studies Magnet	A	\$8,435,569	100.00	\$8,435,569
Eastonn	253-0089	MAG/N	Pre/K/K Magnet School	A	\$14,499,687	100.00	\$14,499,687
VT Schools	900-0005	VT/EA	E.C. Goodwin VT School	A	\$53,798,000	100.00	\$53,798,000
VT Schools	900-0006	VT/EA	W.F. Kaynor VT School	A	\$53,325,000	100.00	\$53,325,000
Bridgeport	015-0137	N	New High School Number 4	A	\$112,210,554	78.93	\$88,567,790
Canton	023-0026	EA	Canton Intermediate School	A	\$5,480,005	40.00	\$2,192,002
Canton	023-0028	EA	Canton Jr. Sr. High School	A	\$17,135,175	40.00	\$6,854,070
Cheshire	025-0090	E	Dodd Middle School	A	\$2,000,000	39.29	\$785,800
Clinton	027-0053	EA	Lewin G. Joel Jr. School	A	\$5,474,269	51.79	\$2,835,124
Colchester	028-0041	N	New PreK-2 School	A	\$29,934,203	64.64	\$19,349,469
Cromwell	033-0044	N	New 3-5 Elementary School	A	\$24,826,000	54.64	\$13,564,926
Danbury	034-0130	N	New Elementary School	A	\$16,816,000	49.29	\$8,288,606
Easton	046-0020	N	New Pre-K to 5 Elem.	A	\$44,533,907	22.86	\$10,180,451
Ellington	048-0056	E	Windermere School	A	\$1,190,000	60.00	\$714,000
Essex	050-0006	EA	Essex Elementary School	A	\$15,887,000	29.64	\$4,708,907
Granby	056-0045	EA	Frank M. Kearns Primary	A	\$1,600,000	42.86	\$685,760
Litchfield	074-0034	A	Litchfield H.S. Conversion	A	\$749,500	41.43	\$310,518
Litchfield	074-0035	EA/RR	Litchfield Intermediate School	A	\$34,976,000	41.43	\$14,490,557
Manchester	077-0143	E	Manchester Regl Academy	A	\$300,000	65.00	\$195,000
Manchester	077-0158	N	New Manchester High School	A	\$126,610,445	65.00	\$82,296,789
Meriden	080-0083	N	New Lincoln Middle School	A	\$35,334,934	76.07	\$26,879,284
Middletown	083-0109	N	New Middletown High School	A	\$84,328,500	64.29	\$54,214,793
Middletown	083-0110	V/A/N	New Middletown Vo- Ag Center	A	\$13,496,907	100.00	\$13,496,907
Montville	086-0085	EA	Montville High School	A	\$16,947,640	65.36	\$11,076,978
New Haven	093-0347	V/A/A	Pardee Greenhouse	A	\$2,675,000	100.00	\$2,675,000
New London	095-0079	N	New Jennings Elementary	A	\$36,760,800	77.86	\$14,310,979
Norwalk	103-0213	EA/RR	Brien McMahon High School	A	\$48,089,300	34.29	\$16,489,821

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
12/15/2001 as amended 01/24/02

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Norwich	104-0100	Regional Special Education	A	\$1,550,000	100.00	\$1,550,000
Old Saybrook	106-0033	New Old Saybrook Intermed.	A	\$22,000,000	28.93	\$6,364,600
Oxford	108-0034	Oxford Center School	A	\$1,184,410	48.57	\$575,268
Plainfield	109-0040	New Plainfield High School	A	\$48,941,000	77.14	\$37,753,087
Plainville	110-0057	New Linden Street School	A	\$24,278,426	62.50	\$15,174,016
Pomfret	112-0008	New Pomfret Middle School	A	\$17,247,000	28.035	\$4,835,196
Portland	113-0037	Portland High/Middle School	A	\$39,652,386	55.71	\$22,090,344
Somers	129-0032	Somers Elementary School	A	\$3,196,375	60.36	\$1,929,332
Somers	129-0034	Somers High School	A	\$7,602,136	60.36	\$4,588,649
Stonington	137-0046	Stonington High School	A	\$24,000,000	36.43	\$8,743,200
Tolland	142-0064	Birch Grove Prim	A	\$6,799,865	54.29	\$3,691,647
Torrington	143-0055	New Elementary School	A	\$15,727,022	69.64	\$10,952,298
Torrington	143-0056	Torrington School	A	\$11,010,280	69.64	\$7,667,559
Trumbull	144-0096	Nichols Preschool	A	\$5,838,200	32.86	\$1,918,433
Waterford	152-0080	Early Childhood Regl Spec. Ed.	A	\$5,268,336	100.00	\$5,268,336
West Hartford	155-0194	Aiken School	A	\$4,355,000	37.50	\$1,633,125
West Hartford	155-0195	Wolcott School	A	\$3,045,000	37.50	\$1,141,875
West Hartford	155-0196	Sedgwick Middle School	A	\$3,100,000	37.50	\$1,162,500
Westport	158-0093	Staples High School	A	\$89,300,000	21.07	\$18,815,510
Regional District 1	C210-0036	Lewis S. Mills/Har-Bur Complex	A	\$21,089,000	55.36	\$11,674,870
Regional District 15	215-0086	Rochambeau School	A	\$12,600,000	41.79	\$5,265,540
Regional District 15	215-0087	New Elementary School	A	\$18,025,000	41.79	\$7,532,648
ACES	244-0031	Arise	A	\$217,500	100.00	\$217,500
Subtotal Category A (54 projects)				\$1,343,540,106		\$855,866,097
Lebanon	071-0049	VE Lyman Memorial Vo-Ag	B	\$125,081	100.00	\$125,081
Manchester	077-0159	A/TCH Manchester High School	B	\$55,000	65.00	\$35,750
Milford	084-0161	EA Orchard Hills School	B	\$2,400,000	45.36	\$1,088,640
Montville	086-0083	A Alternate Educ.Center	B	\$2,618,733	65.36	\$1,711,604
Montville	086-0084	EA/RR Mohegan School	B	\$5,749,872	65.36	\$3,758,116

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
12/15/2001 as amended 01/24/02

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Montville	086-0086	Leonard J. Ty Middle School	B	\$795,920	65.36	\$520,213
Montville	086-0087	Dr. Charles E. Murphy School	B	\$7,532,268	65.36	\$4,923,090
Montville	086-0088	Oakdale School	B	\$7,518,322	65.36	\$4,913,975
New Hartford	092-0024	Bakerville Consolidated	B	\$1,298,667	51.43	\$667,904
New Hartford	092-0025	New Hartford Elementary	B	\$246,356	51.43	\$126,701
New Haven	093-0339	Barnard School	B	\$27,165,482	79.64	\$21,634,590
New Haven	093-0340	Worthington Hooker School	B	\$7,976,391	79.64	\$6,352,398
New Haven	093-0342	New (2-8) Worthington Hooker	B	\$20,400,000	79.64	\$16,246,560
New Haven	093-0343	Troup Middle School	B	\$36,570,369	79.64	\$20,969,742
New Haven	093-0344	Clinton Avenue School	B	\$25,106,252	79.64	\$19,994,619
New Haven	093-0345	Beecher School	B	\$23,689,987	79.64	\$18,866,706
New Haven	093-0346	Satellite Kitchen Upgrades	B	\$7,860,000	79.64	\$6,259,704
New London	095-0077	New London High School	B	\$1,124,000	77.86	\$875,146
New London	095-0080	Bennie Dover Jackson Middle	B	\$1,282,573	77.86	\$998,611
Oxford	108-0033	Oxford Center School	B	\$76,000	48.57	\$36,913
Plymouth	111-0050	Terrville High School	B	\$7,921,000	70.71	\$5,600,939
Somers	129-0033	Mabelle B. Avery Middle	B	\$8,033,358	60.36	\$4,848,935
Stamford	135-0223	Stamford High School	B	\$28,032,528	29.29	\$8,210,727
Stamford	135-0228	Northeast School	B	\$26,600	29.29	\$7,791
Stamford	135-0229	Stillmeadow School	B	\$26,600	29.29	\$7,791
Stamford	135-0230	Turn Of River School	B	\$60,380	29.29	\$17,685
Stamford	135-0231	Dolan School	B	\$60,380	29.29	\$17,685
Stamford	135-0232	Cloonan School	B	\$60,380	29.29	\$17,685
Stamford	135-0234	Westhill High School	B	\$79,800	29.29	\$23,373
Vernon	146-0117	Rockville High School	B	\$260,331	68.93	\$179,446
Wallingford	148-0145	Lyman Hall - Vo-Ag	B	\$398,150	100.00	\$398,150
Waterford	152-0081	Clark Lane Middle School	B	\$9,688,100	23.57	\$2,283,485
Waterford	152-0083	Waterford High School	B	\$13,056,500	23.57	\$3,077,417
West Haven	156-0128	Forest School	B	\$3,850,000	75.71	\$2,914,835
West Haven	156-0131	Edith E. Mackrille School	B	\$9,617,360	75.71	\$7,281,303
West Haven	156-0132	Seth G. Haley School	B	\$7,063,400	75.71	\$5,347,700

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 1
2002 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
12/15/2001 as amended 01/24/02

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Wolcott	166-0070	Wolcott High School	B	\$85,000	61.43	\$52,215
Regional District 7	207-0027	Northwestern Regional Vo-Ag	B	\$445,660	100.00	\$445,660
Subtotal Category B (38 projects)				\$268,356,800		\$170,838,890
Canton	023-0027	Central Administration	C	\$311,200	20.00	\$62,240
Clinton	027-0054	Central Administration	C	\$406,895	25.89	\$105,365
Colebrook	029-0009	Colebrook Consolidated	C	\$135,000	42.50	\$57,375
East Haddam	041-0030	Nathan Hale-Ray Middle	C	\$75,000	49.64	\$37,230
East Hartford	043-0226	New Central Administration	C	\$6,617,705	34.65	\$2,292,704
Litchfield	074-0033	New Central Admin @ Old HS	C	\$100,000	20.71	\$20,715
Manchester	077-0142	Bennet Middle School	C	\$450,000	65.00	\$292,500
New Canaan	090-0042	New Central Administration	C	\$2,312,189	10.36	\$239,427
Norwich	104-0101	New Central Administration	C	\$1,200,000	75.00	\$900,000
Pomfret	112-0009	Weguonnoc School	C	\$213,000	28.04	\$119,429
Somers	129-0035	New Central Administration	C	\$1,443,205	30.18	\$435,559
West Haven	156-0127	Central Administration	C	\$600,000	75.71	\$454,260
Weston	157-0046	West Haven High School	C	\$157,188	21.43	\$33,685
ACES	244-0030	Hurbutt Elementary School	C	\$217,500	63.57	\$138,265
Subtotal Category C (14 projects)				\$14,238,862		\$5,188,755
Grand Total (106 projects)				\$1,626,135,788		\$1,031,893,741

CONNECTICUT STATE DEPARTMENT OF EDUCATION
School Facilities Unit

TABLE 4
December 15, 2001

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

084-0159 EA, Milford, Mathewson School

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$3,000,000	\$4,500,000
Reimbursement Percentage	46.43	46.43
Estimated Total Grant	\$1,392,900	\$2,089,350

This project is authorized as an extension of 12,284 s.f. for additional classrooms, window replacement and site improvements.

Nature of Change: To increase costs for asbestos removal, roof work and higher window replacement costs.

085-0046 EA, Monroe, Masuk High School

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$27,672,000	\$34,227,000
Reimbursement Percentage	38.57	38.57
Estimated Total Grant	\$10,673,090	\$13,201,354

This project is authorized as an extension of 40,400 s.f. for expanded classroom space, including performing arts space and a new multi-media center, and as an alteration of other space for the music program, expanded nurse's office, updated computer facilities and administrative space.

Nature of Change: To increase costs for mechanical systems and roof replacement.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.