



**STATE OF CONNECTICUT**  
*STATE BOARD OF EDUCATION*



December 15, 2002

The Honorable John G. Rowland  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Rowland:

Pursuant to Section 10-283 of the Connecticut General Statutes, I herewith transmit the 2002/2003 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. As you may know, C.G.S. Section 10-283a also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2003.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink that reads "Theodore S. Sergi".

Theodore S. Sergi  
Commissioner of Education

TSS:sl

Attachment

cc: Priority List Committee Members  
Marc Ryan, Secretary, Office of Policy and Management

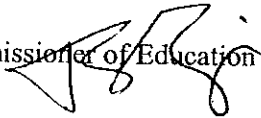


# STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible  
School Building Projects

From: Theodore S. Sergi, Commissioner of Education 

Date: December 15, 2002

Subject: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2003 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past six years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs and, therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

TSS:sl  
Attachments

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 1  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2002

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Stamford	135-0248	Academy of Information Tech & Eng	A	\$31,799,106	100.00	\$31,799,106
CEC	243-0032	Regional Center For The Arts	A	\$13,373,040	100.00	\$13,373,040
Bridgeport	015-0141	New Harding High School	A	\$97,218,748	78.93	\$76,734,758
Fairfield	051-0103	New McKinley Elementary	A	\$21,171,000	27.50	\$5,822,025
Fairfield	051-0104	New Elementary School	A	\$21,171,000	27.50	\$5,822,025
Fairfield	051-0105	New Middle School	A	\$51,130,000	27.50	\$14,060,750
Fairfield	051-0106	Ludlow M.S. Conversion to H.S.	A	\$46,173,000	27.50	\$12,697,575
Fairfield	051-0107	Fairfield High School	A	\$51,660,000	27.50	\$14,206,500
Farmington	052-0056	Farmington High School	A	\$8,800,000	28.93	\$2,545,840
Granby	056-0047	Wells Road Intermediate School	A	\$12,307,080	45.71	\$5,625,566
Granby	056-0048	Frank M. Kearns Primary School	A	\$5,983,170	45.71	\$2,734,907
Granby	056-0050	Kelly Lane Intermediate School	A	\$12,120,140	45.71	\$5,540,116
Greenwich	057-0108	Western Middle School	A	\$4,974,000	20.36	\$1,012,706
Gulford	060-0088	A. Baldwin Middle School	A	\$6,840,000	33.21	\$2,271,564
Killingly	069-0059	New Killingly High School	A	\$69,020,313	74.64	\$51,516,762
Killingly	069-0060	New Regional Vo-Ag Center	A	\$14,317,000	100.00	\$14,317,000
Lebanon	071-0050	Lebanon Elementary School	A	\$15,600,000	61.07	\$9,526,920
Madison	076-0058	Town Kindergarten Center	A	\$1,493,916	29.29	\$437,568
Milford	084-0163	Orange Avenue School	A	\$5,000,000	44.29	\$2,214,500
New Canaan	090-0044	New Canaan High School	A	\$54,476,454	20.00	\$10,895,291
New Hartford	092-0031	New Hartford Elementary School	A	\$1,980,480	53.57	\$1,060,943
Newington	094-0092	Newington High School	A	\$1,000,000	54.64	\$546,400
North Haven	101-0046	New North Haven High School	A	\$67,654,432	33.93	\$22,955,149
Old Saybrook	106-0034	Kathleen E. Goodwin School	A	\$249,500	29.64	\$73,952
Shelton	126-0076	Altern. Educ. Prog. @ Intermed.	A	\$966,100	41.07	\$396,777
Tolland	142-0069	New Tolland High School	A	\$67,521,438	55.36	\$37,379,868
Trumbull	144-0097	C.E.S./Trumbull Preschool	A	\$2,727,390	31.43	\$857,219

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 1  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2002

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Westbrook	154-0020	Westbrook High School	A	\$26,351,000	31.07	\$8,187,256
Westbrook	243-0029	C.E.S./Trumbull Preschool	A	\$15,096,480	100.00	\$15,096,480
Subtotal Category A (29 projects)				\$728,174,787		\$369,708,562
VT Schools	900-0009	H.H. Ellis VT School	B	\$39,350,000	100.00	\$39,350,000
VT Schools	900-0010	J.M. Wright VT School	B	\$30,794,000	100.00	\$30,794,000
Lebanon	071-0051	Lebanon Middle School	B	\$8,500,000	61.07	\$5,190,950
Manchester	077-0160	Waddell School	B	\$121,450	60.00	\$72,870
Manchester	077-0161	Illing Middle School	B	\$152,440	60.00	\$91,464
Manchester	077-0162	Manchester High School	B	\$253,335	60.00	\$152,001
Manchester	077-0163	Keeney School	B	\$121,950	60.00	\$73,170
Manchester	077-0164	Nathan Hale School	B	\$124,940	60.00	\$74,964
Manchester	077-0165	Buckley School	B	\$135,945	60.00	\$81,567
Manchester	077-0166	Bentley Alternative Education	B	\$106,955	60.00	\$64,173
Manchester	077-0167	Bennet Middle School	B	\$151,940	60.00	\$91,164
Manchester	077-0168	Washington School	B	\$215,325	60.00	\$129,195
Manchester	077-0169	Bowers School	B	\$135,945	60.00	\$81,567
Manchester	077-0170	Verplanck School	B	\$147,940	60.00	\$88,764
Manchester	077-0171	Robertson School	B	\$132,460	60.00	\$79,476
Manchester	077-0172	Martin School	B	\$122,950	60.00	\$73,770
Manchester	077-0173	Highland Park School	B	\$121,950	60.00	\$73,170
Manchester	077-0174	Manchester Regional Academy	B	\$105,965	60.00	\$63,579
Manchester	077-0179	Illing Middle School	B	\$13,938,714	60.00	\$8,363,228
Manchester	077-0180	Martin School	B	\$1,374,230	60.00	\$824,538
Manchester	077-0181	Manchester High School	B	\$10,722,937	60.00	\$6,433,762
New Fairfield	091-0038	Consolidated School	B	\$136,833	35.71	\$48,863

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 1  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2002

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
New Haven	093-0348	Christopher Columbus School	B	\$15,269,961	79.64	\$12,160,997
New Haven	093-0349	Sheridan Middle School	B	\$23,793,602	79.64	\$18,949,225
Newington	094-0085	Newington High School	B	\$4,000,000	54.64	\$2,185,600
Newington	094-0086	Elizabeth Green School	B	\$14,000,000	54.64	\$7,649,600
Newington	094-0087	John Wallace Middle School	B	\$500,000	54.64	\$273,200
Newington	094-0088	John Wallace Middle School	B	\$400,000	54.64	\$218,560
Newington	094-0089	Ruth Chaffee School	B	\$15,000,000	54.64	\$8,196,000
Newington	094-0090	Martin Kellogg Middle School	B	\$500,000	54.64	\$273,200
Newington	094-0091	Martin Kellogg Middle School	B	\$500,000	54.64	\$273,200
Plymouth	111-0051	Harry S. Fisher School	B	\$1,600,000	71.79	\$1,148,640
Shelton	126-0078	Booth Hill School	B	\$4,596,900	41.07	\$1,887,947
Shelton	126-0079	Shelton High School	B	\$25,087,200	41.07	\$10,303,313
Stamford	135-0236	Dolan School	B	\$181,090	27.86	\$50,452
Stamford	135-0237	Turn Of River School	B	\$187,740	27.86	\$52,304
Stamford	135-0240	Cloonan School	B	\$143,781	27.86	\$40,057
Stamford	135-0241	Springdale School	B	\$60,200	27.86	\$16,772
Stamford	135-0242	Westhill High School	B	\$172,500	27.86	\$48,059
Stamford	135-0243	Northeast School	B	\$70,200	27.86	\$19,558
Stamford	135-0244	Rippowam School	B	\$172,500	27.86	\$48,059
Stamford	135-0245	Cloonan School	B	\$172,500	27.86	\$48,059
Stamford	135-0246	Stamford High School	B	\$172,500	27.86	\$48,059
Stamford	135-0247	Stillmeadow School	B	\$70,200	27.86	\$19,558
Vernon	146-0119	Rockville High School Vo-Ag	B	\$35,600	100.00	\$35,600
Vernon	146-0120	Lake Street School	B	\$36,000	70.36	\$25,330
Vernon	146-0121	Skinner Road School	B	\$29,000	70.36	\$20,404
Willingford	148-0146	Lyman Hall High School Vo-Ag	B	\$478,450	100.00	\$478,450
Willingford	152-0092	Quaker Hill Elementary School	B	\$5,653,300	24.64	\$1,392,973

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit**

**TABLE 1  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2002**

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Waterford	152-0093	Great Neck Elem. School	B	\$9,024,100	24.64	\$2,223,538
Waterford	152-0094	Cohanzie Elementary School	B	\$5,273,200	24.64	\$1,299,316
Waterford	152-0095	Southwest Elementary School	B	\$7,175,400	24.64	\$1,768,019
Waterford	152-0096	Oswegatchie Elem. School	B	\$8,054,600	24.64	\$1,984,653
West Hartford	155-0197	Bugbee School	B	\$750,000	38.93	\$291,975
Winchester	162-0036	Mary P. Hinsdale School	B	\$575,940	68.93	\$396,995
Wolcott	166-0071	Wolcott High School	B	\$115,000	63.21	\$72,692
Regional District 6	206-0044	Wamogo Regional Vo-Ag	B	\$284,737	100.00	\$284,737
Regional District 7	207-0029	Northwestern Regional Vo-Ag	B	\$663,275	100.00	\$663,275
Regional District 14	214-0084	Nonnewaug Regional Vo-Ag	B	\$113,700	100.00	\$113,700
Regional District 17	217-0042	Haddam Elementary School	B	\$121,026	50.00	\$60,513
<b>Subtotal Category B (60 projects)</b>				<b>\$252,002,406</b>		<b>\$167,318,822</b>

Granby	056-0049	A/RR	Granby Memorial Middle School	C	\$2,337,150	45.71	\$1,068,311
Hartland	065-0013	A	Hartland Elementary School	C	\$50,000	54.29	\$27,145
Milford	084-0162	EC	Simon Lake School	C	\$525,000	44.29	\$232,523
Milford	084-0164	EC	Live Oaks School	C	\$525,000	44.29	\$232,523
Newington	094-0093	BE/N	New Central Administration	C	\$5,000,000	27.32	\$1,366,000
Shelton	126-0077	BE/A	Central Admin @ Intermed.	C	\$1,934,500	20.535	\$397,250
Tolland	142-0068	EC	Parker Memorial School	C	\$126,664	55.36	\$70,121
Weston	157-0047	EC	Hurbutt Elementary School	C	\$600,000	21.43	\$128,580
CES	243-0031	BE/PF	CES Administrative Center	C	\$6,250,000	40.36	\$2,522,500
<b>Subtotal Category C (9 projects)</b>					<b>\$17,348,314</b>		<b>\$6,044,952</b>

**Grand Total (98 projects)** \$997,525,507 \$543,072,336

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 School Facilities Unit

TABLE 1  
 2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
 December 15, 2002  
 Summary by Project Types

No. of Projects	Project Type	Estimated Total Project Costs	Estimated State Grants
2	Interdistrict Magnets (MAG)	45,172,146	45,172,146
8	New Facilities (N)	396,380,847	214,728,904
28	Combined Extensions/Alterations (EA)	370,600,139	137,297,171
13	Alterations (A)	52,307,205	32,704,350
3	Extensions (E)	13,214,230	5,310,602
3	Administrative Facilities (BE)	13,184,500	4,285,750
28	Technology Upgrades (TCH)	3,756,534	1,776,425
4	Energy Conservation (EC)	1,776,664	663,746
1	Regional Special Education (SP)	15,096,480	15,096,480
6	Regional Vocational-Agriculture Centers (VAVE)	15,892,762	15,892,762
2	Regional Vocational-Technical Schools (VT)	70,144,000	70,144,000
98		997,525,507	543,072,336

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST

Definitions of Priority Categories\*

**Category A:** Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonably addressed within existing program space;

**Category B:** create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

**Category C:** create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

\* As defined in Section 10-283 of the Connecticut General Statutes.



**SCHOOL FACILITIES UNIT**

**PROJECT NUMBERS & ABBREVIATIONS**

December 15, 2002

**SEQUENTIAL PROJECT  
NUMBER  
FOR THE DISTRICT**

**LEA CODE NUMBER**

**PROJECT TYPE  
ABBREVIATION**

*Example:*

**034 - 0046 EA**

<b>Abbreviation</b>	<b>Type of Priority Project</b>
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Co-operative
N	New Construction
PF	Facility Purchase
PS	Site Purchase
RNV	Approved Renovation
SP	Special Education
VA	Vocational Agriculture Construction
VE	Vocational Agriculture Equipment
VT	Vocational Technical School Facility

<b>Additional Abbreviations</b>	<b>Type of Special Project</b>
CV	Code Violation
HV	Health Violation (includes Asbestos)
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

All designations can be used in conjunction with any project designation.

*Examples:*

SP/N

Special Education project for New Construction

EA/RR

Extension/Alteration project with a Roof Replacement

A/CV

Alteration project with a Code Violation

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A**

**135-0248 MAG/N, Stamford, Academy of Information Technology and Engineering**

Projected Enrollment: 650      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 100,000

Total Estimated Project Cost: \$31,799,106

This project is for the construction of a new information technology interdistrict magnet high school program. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

**243-0032 MAG/N, CES, Regional Center For The Arts**

Projected Enrollment: 250      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 33,600

Total Estimated Project Cost: \$13,373,040

This project is for the construction of a new half-day interdistrict magnet school for high school students in the study of the arts to accommodate increasing enrollment. The project will also include the purchase of land. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

**015-0141 N/PS, Bridgeport, New Harding High School**

Projected Enrollment: 150      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 273,866

Total Estimated Project Cost: \$97,218,748

This project is for the construction of a new high school to replace the existing Harding High School and to accommodate redistricting, increasing enrollment and program changes. This project also includes the purchase of land. The existing Harding High School building will be renovated for other educational uses.

**051-0103 N, Fairfield, New McKinley Elementary School**

Projected Enrollment: 492      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 70,705

Total Estimated Project Cost: \$21,171,000

This project is for the construction of a new elementary school to replace the existing McKinley Elementary School. The existing McKinley Elementary School building has been removed from service as an educational facility.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**051-0104 N, Fairfield, New Elementary School**

Projected Enrollment: 492      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 70,000  
Total Estimated Project Cost: \$21,171,000

This project is for the construction of a new elementary school to accommodate increasing enrollment.

**051-0105 N, Fairfield, New Middle School**

Projected Enrollment: 875      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 182,685  
Total Estimated Project Cost: \$51,130,000

This project is for the construction of a new middle school to accommodate redistricting and increasing enrollment due to the conversion of the existing Ludlowe Middle School to a high school (see related State Project Number 051-0106 EA).

**051-0106 EA, Fairfield, Ludlow M.S. Conversion to High School**

Projected Enrollment: 1,400      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 303,600  
Total Estimated Project Cost: \$46,173,000

This project is for the addition of 17,600 square feet for the existing media center and gymnasium expansions and alterations to convert the existing Ludlow Middle School into a high school to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition (see related State Project Number 051-0105 N).

**051-0107 EA, Fairfield, Fairfield High School**

Projected Enrollment: 1,400      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 327,000  
Total Estimated Project Cost: \$51,660,000

This project is for the addition of 21,000 square feet for Guidance Office, Administration Office and Music Room and alterations for classrooms, media center expansion, restaurant program and science labs to accommodate increasing enrollment and program changes. This project also includes correction of code violations and facility upgrade due to general age and condition.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**052-0056 EA, Farmington, Farmington High School**

Projected Enrollment: 1,400      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 215,800

Total Estimated Project Cost: \$8,800,000

This project is for the addition of 15,500 square feet for 12 classrooms and alterations for an expanded cafeteria, additional classrooms and multi-use science laboratory to accommodate increasing enrollment. This project also includes correction of code violations.

**056-0047 EA, Granby, Wells Road Intermediate School**

Projected Enrollment: 417      Grade Range: 3-6

Projected Final Floor Area (In Square Feet): 56,404

Total Estimated Project Cost: \$12,307,080

This project is for the addition of 18,740 square feet and alterations of 7,670 square feet to accommodate redistricting, increasing enrollment and program changes. The school currently houses grades 3-5, but will be regraded to house grades 3-6. The 6<sup>th</sup> grade program is currently housed in the Middle School. This project will also include correction of code violations, energy conservation, upgrade of facility to current voice, data and video technology standards and facility upgrade due to general age and condition.

**056-0048 EA, Granby, Frank M. Kearns Primary School**

Projected Enrollment: 573      Grade Range: K-2

Projected Final Floor Area (In Square Feet): 57,332

Total Estimated Project Cost: \$5,983,170

This project is for the addition of 18,610 square feet and alterations of 5,660 square feet to accommodate increasing enrollment. This project will also include correction of code violations, energy conservation and upgrade of facility to current voice, data and video technology standards.

**056-0050 EA/RR, Granby, Kelly Lane Intermediate School**

Projected Enrollment: 445      Grade Range: 3-6

Projected Final Floor Area (In Square Feet): 62,332

Total Estimated Project Cost: \$12,120,140

This project is for the addition of 33,740 square feet and alterations of 6,810 square feet to accommodate redistricting, increasing enrollment and program changes. The school currently houses grades 3-5, but will be regraded to house grades 3-6. This project will also include replacement of roofing, correction of code violations, energy conservation and facility upgrade due to general age and condition.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**057-0108 A/CV, Greenwich, Western Middle School**

Projected Enrollment: 687      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 105,600  
Total Estimated Project Cost: \$4,974,000

This project is for alterations for 12 teaching stations to accommodate increasing enrollment and program changes. This project will also include correction of code violations and upgrade of facility to current voice, data, and video technology standards.

**060-0088 E, Guilford, A. Baldwin Middle School**

Projected Enrollment: 750      Grade Range: 5-6  
Projected Final Floor Area (In Square Feet): 113,240  
Total Estimated Project Cost: \$6,840,000

This project is for the addition of 17,400 square feet for 14 classrooms and alterations of 5,300 square feet for the computer rooms, world languages and an expanded cafeteria to accommodate increasing enrollment.

**069-0059 N, Killingly, New Killingly High School**

Projected Enrollment: 1,200      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 250,484  
Total Estimated Project Cost: \$69,020,313

This project is for the construction of a new high school to replace Killingly High School to accommodate increasing enrollment and program changes. This project also includes the purchase of land. The existing Killingly High School will be used for educational purposes. This project is in conjunction with State Project Number 069-0060 VA/N.

**069-0060 VA/N, New Regional Vo-Ag Center**

Projected Enrollment: 175      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 33,700  
Total Estimated Project Cost: \$14,317,000

This project is for the construction of a new vocational agriculture center to replace Killingly Regional Agriculture Education Center. The project includes the purchase of land. This regional program has been reviewed and approved by the Department. The existing Killingly Regional Agriculture Education Center will be used for educational purposes. This project is in conjunction with State Project Number 069-0059N.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**071-0050 EA/RR, Lebanon, Lebanon Elementary School**

Projected Enrollment: 556      Grade Range: PreK-4

Projected Final Floor Area (In Square Feet): 75,000

Total Estimated Project Cost: \$15,600,000

This project is for the demolition of 8,500 square feet and the addition of 27,000 square feet for regular and special education classrooms, library with computer lab and offices to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. This project will also include the correction of code violations, energy conservation, replacement of roofing, and upgrade of facility to current voice, data and video technology standards. The district has applied for renovation status.

**076-0058 N, Madison, Town Kindergarten Center**

Projected Enrollment: 300      Grade Range: PreK-K

Projected Final Floor Area (In Square Feet): 12,500

Total Estimated Project Cost: \$1,493,916

This project is for the installation of relocatable classroom space for a kindergarten campus to accommodate increasing enrollment. The use of relocatable facilities as a school facility was approved via Section 23 of Public Act 02-02 of the May 9 Special Session. The project will also include the purchase of land.

**084-0163 E/EC, Milford, Orange Avenue School**

Projected Enrollment: 413      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 53,000

Total Estimated Project Cost: \$5,000,000

This project is for the addition of 9,000 square feet for four classrooms, computer room, art room and media center to accommodate redistricting, increasing enrollment and program changes. This project also includes correction of code violations, energy conservation and facility upgrade due to general age and condition.

**090-0044 EA, New Canaan, New Canaan High School**

Projected Enrollment: 1,500      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 317,724

Total Estimated Project Cost: \$54,476,454

This project is for the demolition of 4,000 square feet, the addition of 32,870 square feet and alterations to accommodate increasing enrollment and program changes. The project will also include correction of code violations, energy conservation, facility upgrade due to general age and condition and upgrade of facility to current voice, data and video technology standards. The district has applied for renovation status.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**092-0031 EA, New Hartford, New Hartford Elementary School**

Projected Enrollment: 185      Grade Range: PreK-2  
Projected Final Floor Area (In Square Feet): 22,690  
Total Estimated Project Cost: \$1,980,480

This project is for the addition of 3,500 square feet for classrooms, media center, music room and special education to accommodate program changes, redistricting and increasing enrollment. The project will also include the correction of code violations and facility upgrade due to general age and condition

**094-0092 EA, Newington, Newington High School**

Projected Enrollment: 1,624      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 250,071  
Total Estimated Project Cost: \$1,000,000

This project is for the addition of 5,000 square feet for expansion of the field house to be in compliance with Title IX to accommodate program changes. This project will also include facility upgrade due to general age and condition, correction of code violations and upgrade of facility to current voice, data and video technology standards.

**101-0046 N, North Haven, New North Haven High School**

Projected Enrollment: 1,300      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 241,462  
Total Estimated Project Cost: \$67,654,432

This project is for the demolition of the old building and the addition of 241,462 square feet for the construction of a new high school to replace North Haven High School to accommodate increasing enrollment and program changes. The existing North Haven High School building will be removed from service as an educational facility. An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**106-0034 EA, Old Saybrook, Kathleen E. Goodwin School**

Projected Enrollment: 594      Grade Range: PreK-3  
Projected Final Floor Area (In Square Feet): 61,784  
Total Estimated Project Cost: \$249,500

This project is for the addition of 2,022 square feet for 2 additional 3<sup>rd</sup> grade classrooms to accommodate increasing enrollment and program changes.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**126-0076 A, Shelton, Alternative Education Program at Intermediate**

Projected Enrollment: 40      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 8,000

Total Estimated Project Cost: \$966,100

This project is to relocate the alternative education program to a permanent city-owned facility, which was the old Intermediate School, to accommodate increasing enrollment. This program is currently housed in Valley Boys & Girls Club.

**142-0069 N/PS, Tolland, New Tolland High School**

Projected Enrollment: 1,200      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 260,104

Total Estimated Project Cost: \$67,521,438

This project is for the construction of a new high school to replace Tolland High School and to accommodate increasing enrollment and program changes. The project will also include the purchase of land. The existing Tolland High School building will be converted to a middle school for the 7th and 8th grades. At this time, the district has not submitted a project application for the conversion.

**144-0097 N, Trumbull, Trumbull Preschool**

Projected Enrollment: 63      Grade Range: PreK

Projected Final Floor Area (In Square Feet): 7,500

Total Estimated Project Cost: \$2,727,390

This project is to relocate the district's entire pre-kindergarten programs and services to accommodate redistricting and increasing enrollment. The current program is currently housed in two separate locations; one wing of the middle school and portable classrooms at the rear of an elementary school. It is currently proposed that this program be integrated with the C.E.S project 243-0029 SP/N also in this list. If the integrated program is approved by the department, this separate project will be terminated. If the integrated program is not approved, this project will move forward and project 243-0029 SP/N will be scaled back accordingly. See related School Construction Project 243-0029 SP/N.



---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**154-0020 EA, Westbrook, Westbrook High School**

Projected Enrollment: 824      Grade Range: 5-12

Projected Final Floor Area (In Square Feet): 174,402

Total Estimated Project Cost: \$26,351,000

This project is for the addition of 65,000 square feet and alterations to include programmatic space for the 5<sup>th</sup> grade to accommodate redistricting and increasing enrollment. The school currently houses grades 6-12, but will be regraded to house grades 5-12. Additionally, this project will be for correction of code violations and upgrade of the facility to current voice, data and video technology standards. This project also includes the purchase of land. The district has applied for renovation status.

**243-0029 SP/N, CES, CES/Trumbull Preschool**

Projected Enrollment: 250      Grade Range: PreK-2

Projected Final Floor Area (In Square Feet): 46,516

Total Estimated Project Cost: \$15,096,480

This project is for the construction of a new special education facility to accommodate increasing enrollment which also integrates the needs of the Trumbull preschool program. The program is pending review and approval by the department for conformance with special education laws and guidelines. If approved, a separate Trumbull project (144-0097 N also on this list) will not go forward. However, if the combined program is not approved this project will be scaled back by approximately \$3 million for only the CES component. The Trumbull project will then move forward independently as a standard education program.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B**

**900-0009 VT/EA, Vocational Technical, H.H. Ellis VT School**

Projected Enrollment: 800      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 188,754

Total Estimated Project Cost: \$39,350,000

This project is for the addition for the new trade wing, bus garage and gym addition to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. This project also includes reconfiguring the bus drop area, repaving all roads/parking areas, correction of code violations, energy conservation and upgrade of facility to current voice, data and video technology standards.

**900-0010 VT/EA, Vocational Technical, J.M. Wright VT School**

Projected Enrollment: 700      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 205,129

Total Estimated Project Cost: \$30,794,000

This project is for the addition of 3,694 square feet for the new fitness center and mechanical space and alterations for the special education, bilingual program, kitchen and cafeteria to accommodate increasing enrollment and program changes. This project also includes reconfiguring the bus drop off and parking area, facility upgrade due to general age and condition, correction of code violations, energy conservation, and upgrade of facility to current voice, data and video technology standards.

**071-0051 EA/RR, Lebanon, Lebanon Middle School**

Projected Enrollment: 445      Grade Range: 5-8

Projected Final Floor Area (In Square Feet): 72,900

Total Estimated Project Cost: \$8,500,000

This project is for the demolition of 4,042 square feet, the addition of 13,600 square feet and alterations to accommodate program changes and facility upgrade due to general age and condition. This project also includes replacement of roofing, correction of code violations, energy conservation and upgrade facility to current voice, data and video technology standards.

**077-0160 A/TCH, Manchester, Waddell School**

Projected Enrollment: 422      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 66,363

Total Estimated Project Cost: \$121,450

The project is for the installation of fiber optic network cable and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**077-0161 A/TCH, Manchester, Illing Middle School**

Projected Enrollment: 1,050      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 159,394  
Total Estimated Project Cost: \$152,440

This project is for the installation fiber optic network cable and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0162 A/TCH, Manchester, Manchester High School**

Projected Enrollment: 2,204      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 309,374  
Total Estimated Project Cost: \$253,335

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0163 A/TCH, Manchester, Keeney School**

Projected Enrollment: 355      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 50,200  
Total Estimated Project Cost: \$121,950

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0164 A/TCH, Manchester, Nathan Hale School**

Projected Enrollment: 310      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 48,056  
Total Estimated Project Cost: \$124,940

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0165 A/TCH, Manchester, Buckley School**

Projected Enrollment: 324      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 57,357  
Total Estimated Project Cost: \$135,945

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**077-0166 A/TCH, Manchester, Bentley Alternative Education**

Projected Enrollment: 101      Grade Range: PreK, 7-12  
Projected Final Floor Area (In Square Feet): 39,916  
Total Estimated Project Cost: \$106,955

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0167 A/TCH, Manchester, Bennet Middle School**

Projected Enrollment: 852      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 153,732  
Total Estimated Project Cost: \$151,940

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0168 A/TCH, Manchester, Washington School**

Projected Enrollment: 341      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 60,518  
Total Estimated Project Cost: \$215,325

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0169 A/TCH, Manchester, Bowers School**

Projected Enrollment: 442      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 54,637  
Total Estimated Project Cost: \$135,945

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0170 A/TCH, Manchester, Verplanck School**

Projected Enrollment: 384      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 54,776  
Total Estimated Project Cost: \$147,940

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**077-0171 A/TCH, Manchester, Robertson School**

Projected Enrollment: 379      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 48,190

Total Estimated Project Cost: \$132,460

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0172 A/TCH, Manchester, Martin School**

Projected Enrollment: 206      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 34,961

Total Estimated Project Cost: \$122,950

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0173 A/TCH, Manchester, Highland Park School**

Projected Enrollment: 296      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 28,640

Total Estimated Project Cost: \$121,950

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0174 A/TCH, Manchester, Manchester Regional Academy**

Projected Enrollment: 65      Grade Range: 7-12

Projected Final Floor Area (In Square Feet): 23,306

Total Estimated Project Cost: \$105,965

This project is for the installation of fiber optic cable network and equipment to accommodate program changes and upgrade of facility to current voice, data and video technology standards.

**077-0179 EA/CV, Manchester, Illing Middle School**

Projected Enrollment: 1,000      Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 199,394

Total Estimated Project Cost: \$13,938,714

This project is for alterations to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. This project also includes the correction of code violations.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**077-0180 E/CV, Manchester, Martin School**

Projected Enrollment: 250      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 37,961  
Total Estimated Project Cost: \$1,374,230

This project is for the addition of 3,000 square feet for two classrooms and the correction of code violations.

**077-0181 A/CV, Manchester, Manchester High School**

Projected Enrollment: 2,200      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 309,374  
Total Estimated Project Cost: \$10,722,937

This project is for alterations to accommodate increasing enrollment, program changes and facility upgrade due to general age and condition. This project also includes the correction of code violations.

**091-0038 A/TCH, New Fairfield, Consolidated School**

Projected Enrollment: 691      Grade Range: PreK-2  
Projected Final Floor Area (In Square Feet): 81,010  
Total Estimated Project Cost: \$136,833

This project is for an upgrade of facility to current voice, data and video technology standards.

**093-0348 EA/RR, New Haven, Christopher Columbus School**

Projected Enrollment: 279      Grade Range: PreK-4  
Projected Final Floor Area (In Square Feet): 51,716  
Total Estimated Project Cost: \$15,269,961

This project is for the demolition of 2,746 square feet and the addition of 22,554 square feet for the gymnasium, two PreK classrooms, guidance and support services to accommodate program changes and facility upgrade due to general age and condition. The school currently houses grades K-4, but will be regraded to house grades PreK-4. This project also includes the replacement of roofing, the correction of code violations, window replacement for energy conservation and upgrade of facility to current voice, data and video technology standards. The district has applied for renovation status. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**094-0088 A/CV, Newington, John Wallace Middle School**

Projected Enrollment: 825      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 130,854  
Total Estimated Project Cost: \$400,000

This project is for the alterations to add air conditioning in the school auditorium. This project is also for correction of code violations and facility upgrade due to general age and condition.

**094-0089 EA/RR, Newington, Ruth Chaffee School**

Projected Enrollment: 449      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 63,800  
Total Estimated Project Cost: \$15,000,000

This project is for the addition of 10,000 square feet for a media center, computer lab, gymnasium and music room and alterations for additional classrooms and the administration area to accommodate program changes. The project will also include replacement of roofing, the correction of code violations and facility upgrade due to general age and condition. The district has applied for renovation status.

**094-0090 A/CV, Newington, Martin Kellogg Middle School**

Projected Enrollment: 749      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 122,902  
Total Estimated Project Cost: \$500,000

This project is for alterations to add air conditioning in the school auditorium and cafeteria. This project also includes facility upgrade due to general age and condition.

**094-0091 EA, Newington, Martin Kellogg Middle School**

Projected Enrollment: 749      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 123,902  
Total Estimated Project Cost: \$500,000

This project is for the addition of 1,000 square feet and alterations to renovate and expand the Industrial Technology Program. This project is also for facility upgrade due to general age and condition, correction of code violations and upgrade of facility to current voice, data and video technology standards.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**111-0051 A, Plymouth, Harry S. Fisher School**

Projected Enrollment: 453      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 68,150  
Total Estimated Project Cost: \$1,600,000

This project is for the alteration of the existing middle school to an elementary school to replace the current Main Street School and Prospect Street School to accommodate program changes. The schools currently house grades 6-8, but will be regraded to house grades PreK-5. The existing Main Street School and Prospect Street School buildings will be removed from service as educational facilities.

**126-0078 EA, Shelton, Booth Hill School**

Projected Enrollment: 500      Grade Range: K-6  
Projected Final Floor Area (In Square Feet): 54,700  
Total Estimated Project Cost: \$4,596,900

This project is for the addition of 12,549 square feet for the expansion of the media center with a computer lab, small group instruction areas, office space, nurse's station and faculty room and alterations for additional classrooms. This project also includes facility upgrade due to general age and condition and upgrade of facility to current voice, data and video technology standards.

**126-0079 EA/RR, Shelton, Shelton High School**

Projected Enrollment: 1,700      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 337,350  
Total Estimated Project Cost: \$25,087,200

This project is for the addition of 34,500 square feet for an expanded physical education program and natatorium. Due to the relocation of the central office (see related State Project Number 126-0077 BE/A), this space will be converted to classrooms to accommodate program changes. The project will also include facility upgrade due to general age and condition, replacement of roofing and upgrade of facility to current voice, data and video technology standards.

**135-0236 A/TCH, Stamford, Dolan School**

Projected Enrollment: 866      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 114,400  
Total Estimated Project Cost: \$181,090

This project is for the installation of network connectivity and electrical outlets in each classroom and upgrade of facility to current voice, data and video technology standards to accommodate the 1999 Technology Plan adopted by the Board of Education December 1999.



---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**135-0237 A/TCH, Stamford, Turn of River School**

Projected Enrollment: 756      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 122,700  
Total Estimated Project Cost: \$187,740

This project is for the installation of network connectivity and electrical outlets in each classroom and upgrade of facility to current voice, data and video technology standards to accommodate the 1999 Technology Plan adopted by the Board of Education December 1999.

**135-0240 A/TCH, Stamford, Cloonan School**

Projected Enrollment: 1,004      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 162,700  
Total Estimated Project Cost: \$143,781

This project is for the installation of network connectivity and electrical outlets in each classroom to accommodate the district technology plan.

**135-0241 A/TCH, Stamford, Springdale School**

Projected Enrollment: 709      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 88,000  
Total Estimated Project Cost: \$60,200

This project is for the installation of technology infrastructure to accommodate the district technology plan.

**135-0242 A/TCH, Stamford, Westhill High School**

Projected Enrollment: 1,963      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 341,200  
Total Estimated Project Cost: \$172,500

This project is for alterations for a computer lab with 16 student computer stations and one teacher station.

**135-0243 A/TCH, Stamford, Northeast School**

Projected Enrollment: 780      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 83,820  
Total Estimated Project Cost: \$70,200

This project is for the installation of technology infrastructure to accommodate the district technology plan.

**135-0244 A/TCH, Stamford, Rippowam School**

Projected Enrollment: 1,400      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 227,700  
Total Estimated Project Cost: \$172,500

This project is for alterations for a computer lab with 16 student computer stations and one teacher station.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**135-0245 A/TCH, Stamford, Cloonan School**

Projected Enrollment: 1,004      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 162,700  
Total Estimated Project Cost: \$172,500

This project is for the installation of technology backbone to accommodate the district technology plan.

**135-0246 A/TCH, Stamford, Stamford High School**

Projected Enrollment: 2,116      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 306,200  
Total Estimated Project Cost: \$172,500

This project is for alterations for a computer lab with 16 student computer stations and one teacher station.

**135-0247 A/TCH, Stamford, Stillmeadow School**

Projected Enrollment: 687      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 85,000  
Total Estimated Project Cost: \$70,200

This project is for the installation of technology infrastructure to accommodate the district technology plan.

**146-0119 VE, Vernon, Rockville High School/Vo-Ag**

Projected Enrollment: N/A      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): N/A  
Total Estimated Project Cost: \$35,600

This project is for the purchase of equipment for the computer lab for the vocational agriculture program. The project replaces outdated equipment. This regional program has been reviewed and approved by the Department.

**146-0120 A/TCH, Vernon, Lake Street School**

Projected Enrollment: 338      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 38,800  
Total Estimated Project Cost: \$36,000

This project is for the installation of the educational technology infrastructure to upgrade the facility to current voice, data and video technology standards.

**146-0121 A/TCH, Vernon, Skinner Road School**

Projected Enrollment: 341      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 48,000  
Total Estimated Project Cost: \$29,000

This project is for the installation of the educational technology infrastructure to upgrade the facility to current voice, data and video technology standards.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**148-0146 VE, Wallingford, Lyman Hall High School/Vo-Ag**

Projected Enrollment: N/A      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost: \$478,450

This project is for the purchase of equipment for the vocational agriculture program. The project replaces outdated equipment and improves the safety of existing equipment. This regional program has not been approved by the Department.

**152-0092 EA, Waterford, Quaker Hill Elementary School**

Projected Enrollment: 220      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 48,630

Total Estimated Project Cost: \$5,653,300

This project is for the addition of 10,830 square feet for 6 classrooms, cafeteria, kitchen and vestibule and alterations to accommodate program changes. This project also includes correction of code violations and facility upgrade due to general age and condition.

**152-0093 EA/RR, Waterford, Great Neck Elementary School**

Projected Enrollment: 274      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 50,350

Total Estimated Project Cost: \$9,024,100

This project is for demolition of 13,110 square feet, the addition of 30,460 square feet and alterations to accommodate program changes. The project will also include replacement of roofing, correction of code violations and facility upgrade due to general age and condition.

**152-0094 EA, Waterford, Cohanzie Elementary School**

Projected Enrollment: 287      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 47,325

Total Estimated Project Cost: \$5,273,200

This project is for the addition of 6,125 square feet for six classrooms with a two-stop elevator and alterations to accommodate program changes. This project also includes correction of code violations and facility upgrade due to general age and condition.

**152-0095 EA/RR, Waterford, Southeast Elementary School**

Projected Enrollment: 290      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 57,360

Total Estimated Project Cost: \$7,175,400

This project is for the addition of 18,460 square feet for classrooms, media center and gymnasium and alterations to accommodate program changes and facility upgrade due to general age and condition. This project also includes replacement of roofing and correction of code violations.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**152-0096 EA/RR, Waterford, Oswegatchie Elementary School**

Projected Enrollment: 278      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 60,535  
Total Estimated Project Cost: \$8,054,600

This project is for the addition of 24,800 square feet for classrooms, library/media center and gymnasium and alterations to accommodate program changes and facility upgrade due to general age and condition. This project also includes replacement of roofing and correction of code violations.

**155-0197 EA, West Hartford, Bugbee School**

Projected Enrollment: 405      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 59,611  
Total Estimated Project Cost: \$750,000

This project is for the addition of 1,200 square feet to an existing kindergarten classroom and renovating that classroom space to create a media center of 2,500 square feet. The current media center will be renovated into a classroom.

**162-0036 EA, Winchester, Mary P. Hinsdale School**

Projected Enrollment: 400      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 51,019  
Total Estimated Project Cost: \$575,940

This project is for the addition of 277 square feet for the kitchen and cafeteria. This project also includes correction of code violations, energy conservation and facility upgrade due to general age and condition.

**166-0071 A, Wolcott, Wolcott Hill School**

Projected Enrollment: 1,147      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 220,000  
Total Estimated Project Cost: \$115,000

This project is for alterations to convert classrooms to chemistry labs and make the classrooms ADA accessible to accommodate program changes. This project also includes facility upgrade due to general age and condition.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**206-0044 VE, Regional District 6, Wamogo Regional Vo-Ag School**

Projected Enrollment: N/A      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost: \$284,737

This project is for the purchase of equipment for the vocational agriculture program to accommodate redistricting, increasing enrollment and program changes. This regional program has been reviewed and approved by the Department.

**207-0029 VA/E, Regional District 7, Northwestern Regional Vo-Ag School**

Projected Enrollment: 125      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 39,850

Total Estimated Project Cost: \$663,275

This project is to purchase equipment and to enhance the plant science program by building a hoop house and lathe/shade house. This project also includes facility upgrade due to general age and condition. This regional program has been reviewed and approved by the Department.

**214-0084 VA/E, Regional District 14, Nonnewaug Regional Vo-Ag School**

Projected Enrollment: N/A      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost: \$113,700

This project is for the purchase of equipment for the vocational agriculture program to expand. The project replaces outdated equipment. This regional program has been reviewed and approved by the Department.

**217-0042 A, Regional District 17, Haddam Elementary School**

Projected Enrollment: 394      Grade Range: K-6

Projected Final Floor Area (In Square Feet): 35,971

Total Estimated Project Cost: \$121,026

This project is for improvements to the HVAC System and facility upgrade due to general age and condition.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C**

**056-0049 A/RR, Granby, Granby Memorial Middle School**

Projected Enrollment: 462      Grade Range: 7-8  
Projected Final Floor Area (In Square Feet): 73,406  
Total Estimated Project Cost: \$2,337,150

This project is for the replacement of roofing, correction of code violations, hazardous material abatement and facility upgrade due to general age and condition. The school currently houses grades 6-8, but will be regraded to house grades 7-8.

**065-0013 A, Hartland, Hartland Elementary School**

Projected Enrollment: 283      Grade Range: PreK-8  
Projected Final Floor Area (In Square Feet): 32,655  
Total Estimated Project Cost: \$50,000

This project is for a backup generator.

**084-0162 EC, Milford, Simon Lake School**

Projected Enrollment: 350      Grade Range: PreK-5  
Projected Final Floor Area (In Square Feet): 45,445  
Total Estimated Project Cost: \$525,000

This project is for window replacement for energy conservation.

**084-0164 EC, Manchester, Live Oaks School**

Projected Enrollment: 350      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 45,970  
Total Estimated Project Cost: \$525,000

This project is for window replacement for energy conservation.

**094-0093 BE/N, Newington, New Central Administration**

Projected Enrollment: N/A      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 25,000  
Total Estimated Project Cost: \$5,000,000

This project is for the new construction of 25,000 square feet to relocate the Board of Education administrative offices to accommodate the Newington Police Department expansion. The Board of Education administrative offices are currently housed on the 3<sup>rd</sup> floor of Newington Town Hall.

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C (con't)**

**126-0077 BE/A, Shelton, Central Administration at Intermediate**

Projected Enrollment: N/A      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 20,000  
Total Estimated Project Cost: \$1,934,500

This project is to relocate central offices to a city-owned building, which was formerly the Shelton Intermediate School. Central offices are currently housed at Shelton High School.

**142-0068 EC, Tolland, Parker Memorial School**

Projected Enrollment: 600      Grade Range: 3-4  
Projected Final Floor Area (In Square Feet): 59,654  
Total Estimated Project Cost: \$126,664

This project is for window replacement for energy conservation. The school currently houses grades 2-4, but will be regraded to house grades 3-4.

**157-0047 EC, Weston, Hurlbutt Elementary School**

Projected Enrollment: 993      Grade Range: PreK-4  
Projected Final Floor Area (In Square Feet): 106,497  
Total Estimated Project Cost: \$600,000

This project is for the hazardous material abatement and window replacement for energy conservation.

**243-0031 BE/PF, CES, CES Administrative Center**

Projected Enrollment: N/A      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 48,496  
Total Estimated Project Cost: \$6,250,000

This project is for the purchase of the facility currently being leased by CES.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2002**

	Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2002/2003</b>						
Category A	29	29.6%	728,174,787	73.0%	369,708,562	68.1%
Category B	60	61.2%	252,002,406	25.3%	167,318,822	30.8%
Category C	9	9.2%	17,348,314	1.7%	6,044,952	1.1%
List Total	98		997,525,507		543,072,336	
Table 4	20		(41,500,352)		(37,677,387)	
Total Authorized	118		956,025,155		505,394,949	

Previous Priority Lists Authorized Under the Progress Payment Law  
(Inclusive of projects added by the legislature and of approximately \$1.1 billion in projects subsequently canceled by their respective school district.)

	Projects	Estimated Proj. Costs	Estimated Grants
<b>2001/2002 List</b>			
Category A	54	1,377,799,735	904,436,705
Category B	38	273,681,764	183,234,591
Category C	14	14,238,882	5,188,755
List Total	106	1,665,720,381	1,092,860,051
Table 4	39	278,242,724	218,771,736
Total Authorized	145	1,943,963,105	1,311,631,787

<b>2000/2001 List</b>			
Category A	66	809,043,497	404,885,827
Category B	49	421,516,338	283,563,577
Category C	14	10,601,273	3,881,053
List Total	129	1,241,161,108	692,330,457
Table 4	30	158,937,404	100,863,087
Total Authorized	159	1,400,098,512	793,193,544

<b>1999/2000 List</b>			
List Total	201	1,488,382,948	866,965,832
Table 4	24	140,586,086	111,627,716
Total Authorized	225	1,628,969,034	978,593,548

<b>1998/1999 List</b>			
List Total	203	538,979,789	352,070,206
Table 4	10	164,217,233	93,808,667
Total Authorized	213	703,197,022	445,878,873

<b>1997/1998 List</b>			
List Total	203	735,805,247	344,514,737
Table 4	10	57,944,052	50,653,035
Total Authorized	213	793,749,299	395,167,772

<b>1996/1997 List</b>			
List Total	165	645,362,122	433,831,139
Table 4	6	41,815,000	43,430,669
Total Authorized	171	687,177,122	477,261,808



CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2002

District	Project No.	Costs		Change in Costs	Grant Impact
		Previously Authorized	Current Costs		
Danbury	034-0124 MAG/N	\$14,000,000	\$17,500,000	\$3,500,000	\$3,500,000
Danbury	034-0125 EA	9,350,000	12,903,849	3,553,849	\$1,662,846
East Hartford	043-0223 MAG/N	13,693,357	14,193,357	500,000	\$500,000
Farmington	052-0055 EC	284,000	404,000	120,000	\$34,284
Groton	059-0168 N	18,676,000	21,664,000	2,988,000	\$1,963,415
Guilford	060-0086 N	30,038,784	41,595,000	11,556,216	\$3,879,422
Manchester	077-0158 N	126,610,445	33,476,967	(93,133,478)	(\$60,536,761)
Norwalk	103-0197 EA	10,363,549	14,800,000	4,436,451	\$1,536,787
Plainville	110-0057 N	24,278,426	21,873,909	(2,404,517)	(\$1,502,823)
Stamford	135-0203 A/CV	18,763,363	21,720,000	2,956,637	\$865,999
Stamford	135-0219 VA/N	9,007,038	10,341,071	1,334,033	\$1,334,033
Stonington	137-0046 EA/RR	24,000,000	39,683,730	15,683,730	\$5,713,583
Thomaston	140-0034 A	35,083,911	11,655,425	(23,428,486)	(\$14,392,119)
Trumbull	144-0095 N	28,225,000	33,180,000	4,955,000	\$1,575,195
Weston	157-0042 N	23,397,232	28,070,000	4,672,768	\$1,001,374
Weston	157-0043 EA/RR	35,809,991	38,103,480	2,293,489	\$491,495
Regional District #9	209-0009 EA	27,216,932	33,066,768	5,849,836	\$1,629,764
ACES	244-0026 MAG	6,335,785	6,561,818	226,033	\$226,033
ACES	244-0027 MAG/P	10,216,675	10,522,250	305,575	\$305,575
LEARN	245-0087 MAG/N	12,393,562	24,928,074	12,534,512	\$12,534,512
<b>Totals</b>		<b>\$477,744,050</b>	<b>\$436,243,698</b>	<b>(\$41,500,352)</b>	<b>(\$37,677,387)</b>

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**034-0124 MAG/N, Danbury, Academy for International Studies**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$14,000,000	\$17,500,000
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$14,000,000	\$17,500,000

This project is authorized as new construction of an interdistrict magnet school comprising 55,448 s.f. for a grade range of PK – 5. Site work costs of \$1,700,000 associated with the project are separately accounted for through project number 501-0001 with site development to be done by Western Connecticut State University. The magnet operating plan has been approved by the Department.

Nature of Change: To reflect general construction cost increases and construction cost increases resulting from schematic design changes.

**034-0125 EA, Danbury, Danbury High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$9,350,000	\$12,903,849
Reimbursement Percentage	46.79	46.79
Estimated Total Grant	\$4,374,865	\$6,037,711

This project is authorized as an extension of 19,437 s.f. for additional classrooms and science labs and an alteration of existing media center, locker rooms, outdoor athletic fields, and technology center.

Nature of Change: To reflect general construction cost increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**043-0223 MAG/N, East Hartford, International Baccalaureate Academy**

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$13,693,357	\$14,193,357
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$13,693,357	\$14,193,357

This project is authorized as new construction of an interdistrict magnet school comprising 46,984 s.f. for a grade range of 9 - 12. The magnet operating plan has been approved by the Department. A project cost increase from \$10,381,309 to \$13,693,357 was reauthorized by the General Assembly as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect increased costs for furniture and equipment including technology equipment.

**052-0055 EC, Farmington, Farmington High School**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$284,000	\$404,000
Reimbursement Percentage	28.57	28.57
Estimated Total Grant	\$81,139	\$115,423

This project is authorized as an energy conservation (alteration) project for the replacement of existing windows with energy efficient windows.

Nature of Change: To reflect general construction increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**059-0168 N, Groton, New Eastern Point Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$18,676,000	\$21,664,000
Reimbursement Percentage	71.14%	71.14%
Estimated Total Grant	\$13,286,106	\$15,411,770

This project is authorized as new construction of a 63,000 s.f. elementary school for a grade range of PK - 5. A project cost increase from \$15,195,459 to \$18,676,000 was reauthorized by the General Assembly as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect increased construction costs associated with larger elementary school facility comprising 71,000 s.f.

**060-0086 N, Guilford, New Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$30,038,784	\$41,595,000
Reimbursement Percentage	33.57	33.57
Estimated Total Grant	\$10,084,020	\$13,963,442

This project is authorized as new construction of a middle school comprising 132,760 s.f. serving a grade range of 7 - 8 with projected enrollment of 800.

Nature of Change: To reflect increased construction costs for a facility comprising 140,420 s.f. and for more detailed construction cost estimates. Site acquisition costs have also been added to the project.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**077-0158 N, Manchester, New Manchester High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$126,610,445	\$33,476,967
Reimbursement Percentage	65.00	65.00
Estimated Total Grant	\$82,296,789	\$21,760,029

This project is authorized as new construction of a 462,273 s.f. high school serving grades 9 – 12 with an enrollment of 2,295.

Nature of Change: To change the scope of the project to an extension of 70,000 s.f. to the existing high school and alteration of the building.

**103-0197 EA, Norwalk, Brookside Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$10,363,549	\$14,800,000
Reimbursement Percentage	34.64	34.64
Estimated Total Grant	\$3,589,933	\$5,126,720

This project is authorized as an alteration of the entire facility and an extension of 15,500 s.f. The district is seeking renovation status for the project. A project scope change and cost reduction to \$10,363,549 was reauthorized by the General Assembly as part of S.A. 01-12 (Table 4).

Nature of Change: To reflect additional construction costs associated with obtaining renovation status approval.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**110-0057 N, Plainville, New Linden Street School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$24,278,426	\$21,873,909
Reimbursement Percentage	62.50	62.50
Estimated Total Grant	\$15,174,016	\$13,671,193

This project is authorized as new construction of an elementary school comprising 89,500 s.f. serving a grade range of K – 5.

Nature of Change: To change the scope of the project to take 55,000 s.f. out of service from the existing Linden Street School; an extension of 67,000 s.f. to the remaining school portion and alteration of the school portion of the building.

**135-0203 A/CV, Stamford, Rippowam Center**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$18,763,363	\$21,720,000
Reimbursement Percentage	65.71	65.71
Estimated Total Grant	\$12,329,406	\$14,272,212

This project is authorized as an alteration of the 227,700 s.f. existing middle school facility in order to convert the building to a high school facility.

Nature of Change: To reflect construction costs associated with new program space.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**135-0219 VA/N, Stamford, Westhill High School (Vo-Ag)**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$9,007,038	\$10,341,071
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$9,007,038	\$10,341,071

This project is authorized as new construction of a vocational agriculture facility comprising 42,307 s.f..

Nature of Change: To reflect additional costs for equipment and furnishings and construction of a new parking lot.

**137-0046 EA/RR, Stonington, Stonington High School**

	<u>Authorized</u>
Priority List	December 15, 2
Estimated Total Project Costs	\$24,000,000
Reimbursement Percentage	36.43
Estimated Total Grant	\$8,743,200

This project is authorized as a 29,000 s.f. extension and alteration changes and code work. The district is seeking approval as a renovation.

Nature of Change: To increase the size of the extension to 53,322 s.f. and increase costs.

07-213  
SA  
04-01  
PA  
02-002

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**140-0034 A, Thomaston, Thomaston High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$35,083,911	\$11,655,425
Reimbursement Percentage	61.43	61.43
Estimated Total Grant	\$21,552,047	\$7,159,928

This project is authorized as an 83,254 s.f. extension and alteration of existing space for programmatic changes and code work.

Nature of Change: To reduce the size of the extension to 19,850 s.f. and the associated construction costs.

**144-0095 N, Trumbull, New Trumbull Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$28,225,000	\$33,180,000
Reimbursement Percentage	31.79	31.79
Estimated Total Grant	\$8,972,728	\$10,547,922

This project is authorized as new construction of an elementary school comprising 108,624 s.f. to serve a grade range of PK – 5 with an enrollment of 605.

Nature of Change: To reflect general construction cost increases and unanticipated additional site development costs for an 89,000 s.f. facility.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**157-0042 N, Weston, New Intermediate School**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$23,397,232	\$28,070,000
Reimbursement Percentage	21.43	21.43
Estimated Total Grant	\$5,014,027	\$6,015,401

This project is authorized as new construction of an intermediate school comprising 101,250 s.f. to serve a grade range of 3 – 5 with an enrollment of 776.

Nature of Change: To reflect general construction cost increases and construction costs associated with an additional 12,750 s.f. for the facility.

**157-0043 EA/RR, Weston, Weston High School**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$35,809,991	\$38,103,480
Reimbursement Percentage	21.43	21.43
Estimated Total Grant	\$7,674,081	\$8,165,576

This project is authorized as a 94,000 s.f. extension for additional classrooms, alteration of existing space for programmatic changes, and code work.

Nature of Change: To reflect general construction cost increases and construction costs associated with an additional 17,080 s.f. for the facility.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**209-0009 EA, Regional District No. 9, Joel Barlow High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$27,216,932	\$33,066,768
Reimbursement Percentage	27.86	27.86
Estimated Total Grant	\$7,582,637	\$9,212,402

This project is authorized as a 78,813 s.f. extension for additional classroom space, alteration of the existing space for programmatic changes, and code work..

Nature of Change: To reflect general construction cost increases and construction costs associated with water treatment.

**244-0026 MAG, ACES, Collaborative Alternative Magnet School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$6,335,785	\$6,561,818
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$6,335,785	\$6,561,818

This project is authorized as a 12,058 s.f. extension to an interdistrict magnet school comprising 37,580 s.f. serving a grade range of 5 - 12 with projected enrollment of 210. The magnet plan of operations has been approved by the Department.

Nature of Change: To reflect general construction cost increases for wells required by the State Department of Public Health.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2002

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**244-0027 MAG/P, ACES, Magnet Center for the Arts**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$10,216,675	\$10,522,250
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$10,216,675	\$10,522,250

This project is authorized as a facility purchase, extension of 18,314 s.f. and alteration of the building for programmatic needs. A cost increase from \$5,452,975 to \$6,182,333 was reauthorized by the General Assembly as part of S.A. 00-10 (Table 4) and from \$6,182,333 to \$10,216,675 as part of S.A. 01-12 (Table 4). The magnet plan of operations has been approved by the Department.

Nature of Change: To reflect additional costs for program furniture and equipment and increased costs for sprinkler changes.

**245-0087 MAG/N, LEARN, Mago Point Marine Science/Aquaculture Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$12,393,562	\$24,928,074
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$12,393,562	\$24,928,074

This project is authorized as new construction of an interdistrict magnet school comprising 38,100 s.f. serving a projected enrollment of 200 in grades 9 - 12. The magnet plan of operations has been approved by the Department.

Nature of Change: To reflect cost and square footage increases associated with a programmatic change from two half day programs to a full day program.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

---

**TABLE 2**  
**2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**093-0349 A/RR, New Haven, Sheridan Middle School**

Projected Enrollment: 628      Grade Range: PreK-8  
Projected Final Floor Area (In Square Feet): 98,176  
Total Estimated Project Cost: \$23,793,602

This project is for alterations to convert a middle school to a K-8 facility to accommodate program changes and facility upgrade due to general age and condition. The school currently houses grades 5-8, but will be regraded to house grades PreK-8. The project will also include replacement of roofing, correction of code violations, upgrade of facility to current voice, data and video technology standards and window replacement for energy conservation. The project also includes the purchase of land.

**094-0085 A/CV, Newington, Newington High School**

Projected Enrollment: 1,624      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 245,071  
Total Estimated Project Cost: \$4,000,000

This project is for alterations to add air conditioning throughout the entire facility. The project is also for correction of code violations and facility upgrade due to general age and condition.

**094-0086 EA, Newington, Elizabeth Green School**

Projected Enrollment: 483      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 62,776  
Total Estimated Project Cost: \$14,000,000

This project is for the addition of 10,000 square feet and alterations for additional classrooms, gymnasium, media center/computer lab, art and music rooms and special education learning center to accommodate program changes. The main entrance will be reconfigured. The project will also include facility upgrade due to general age and condition, replacement of roofing and correction of code violations. The district has applied for renovation status.

**094-0087 EA, Newington, John Wallace Middle School**

Projected Enrollment: 835      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 131,854  
Total Estimated Project Cost: \$500,000

This project is for the addition of 1,000 square feet to renovate the Industrial Technology Program. The project is also for facility upgrade due to general age and condition, correction of code violations and upgrade of facility to current voice, data and video technology standards.