



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



December 15, 2004

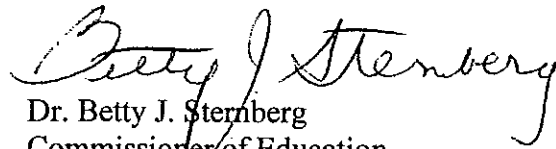
The Honorable M. Jodi Rell
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Rell:

Pursuant to Section 10-283 of the Connecticut General Statutes (C.G.S.), I herewith transmit the 2004/2005 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2005.

Thank you for your attention to this matter.

Sincerely,


Dr. Betty J. Sternberg
Commissioner of Education

BJS:lt

Attachment

cc: Priority List Committee Members
Marc Ryan, Secretary, Office of Policy and Management



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible
School Building Projects

From: Dr. Betty J. Sternberg, Commissioner of Education.

Date: December 15, 2004

Subject: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2005 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change. We have asterisked two projects where we have inserted a Department of Education cost estimate along with the applicant's figure to show differences. In preparing the actual bill, you will need to insert the amount you wish to approve.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

BJS:lt
Attachments

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 1
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2004

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	As Submitted By School District	Reimb. Rate	Estimated Grant
Hartford Public Schools	064-0289	Simpson-Waverly Classical Magnet	A	\$22,523,095		95.00%	\$21,396,940
Hartford Public Schools	* (1) 064-0290	Capital College Prep Magnet	A	\$41,070,000	\$45,590,749	95.00%	\$39,016,500
New Haven Public Schools	* (2) 093-0350	Metropolitan Business Magnet	A	\$34,204,450	\$35,981,641	95.00%	\$32,494,228
Stamford Public Schools	135-0259	Environmental Studies Magnet	A	\$58,000,000		95.00%	\$55,100,000
Andover Public Schools	001-0014	Andover Elementary School	A	\$1,300,000		58.21%	\$756,730
Bethel Public Schools	009-0057	Bethel High School	A	\$25,315,262		41.43%	\$10,488,113
Danbury Public Schools	034-0131	Rogers Park Middle School	A	\$7,520,000		52.14%	\$3,920,928
East Haddam Public Schools	041-0038	New East Haddam 4-8 School	A	\$24,830,000		48.93%	\$12,149,319
Milford Public Schools	084-0167	Alternative Education	A	\$3,300,000		43.93%	\$1,449,690
New Fairfield Public Schools	091-0041	New Fairfield Middle/High School	A	\$378,000		35.00%	\$132,300
Old Saybrook Public Schools	106-0035	Old Saybrook Middle School	A	\$4,000,000		29.64%	\$1,185,600
Old Saybrook Public Schools	106-0036	Old Saybrook Senior High School	A	\$12,300,000		29.64%	\$3,645,720
Waterbury Public Schools	151-0252	New Elementary School #1	A	\$31,900,000		77.50%	\$24,722,500
Waterbury Public Schools	151-0253	New Elementary School #2	A	\$31,900,000		77.50%	\$24,722,500
Waterbury Public Schools	151-0254	New Elementary School #3	A	\$31,900,000		77.50%	\$24,722,500
Subtotal Category A (15 projects)				\$330,440,807			\$255,903,568
CT Technical High School System	900-0015	Bullard-Havens THS	B	\$27,331,000		100.00%	\$27,331,000
CT Technical High School System	900-0016	Windham THS	B	\$42,051,000		100.00%	\$42,051,000
Danbury Public Schools	034-0132	Broadview Middle School	B	\$7,900,000		52.14%	\$4,119,060
Danbury Public Schools	034-0134	Danbury High School	B	\$600,000		52.14%	\$312,840
Fairfield Public Schools	051-0112	Tomlinson Middle School	B	\$28,876,000		27.14%	\$7,836,946
Groton Public Schools	059-0178	Fitch Senior High School	B	\$45,000,000		60.00%	\$27,000,000
Groton Public Schools	059-0179	New Elementary School	B	\$20,800,000		60.00%	\$12,480,000
Manchester Public Schools	077-0197	Robertson School	B	\$140,000		63.93%	\$89,502
New Haven Public Schools	093-0351	Clemente PK-8 School	B	\$37,840,000		80.00%	\$30,272,000
New Haven Public Schools	093-0352	New Bishop Woods School	B	\$28,179,886		80.00%	\$22,543,909
Norwalk Public Schools	103-0232	Roton Middle School	B	\$5,800,000		36.43%	\$2,112,940
Norwalk Public Schools	103-0233	Norwalk High School	B	\$32,500,000		36.43%	\$11,839,750

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 1
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2004

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	As Submitted By School District	Reimb. Rate	Estimated Grant
Norwalk Public Schools	103-0234	A/EC	Columbus Elementary School	B	\$3,750,000	36.43%	\$1,366,125
Norwalk Public Schools	103-0235	A/EC	Tracey School	B	\$4,300,000	36.43%	\$1,566,490
Stamford Public Schools	135-0256	A/TCH	Stillmeadow School	B	\$168,983	30.00%	\$50,695
Stamford Public Schools	135-0257	A/TCH	Springdale School	B	\$170,207	30.00%	\$51,062
Stamford Public Schools	135-0258	A/TCH	Northeast School	B	\$99,540	30.00%	\$29,862
Sterling Public Schools	136-0013	N	New Sterling PK-8 School	B	\$27,500,000	75.36%	\$20,724,000
Trumbull Public Schools	144-0098	VE	Regional Agriscience/Tech Center	B	\$114,058	95.00%	\$108,355
Wallingford Public Schools	148-0147	VA/N	Lyman Hall H.S. - Vocational Agri.	B	\$27,808,000	95.00%	\$26,417,600
Waterbury Public Schools	151-0255	EA	Crosby High School	B	\$5,800,000	77.50%	\$4,495,000
Waterford Public Schools	152-0098	A/RR	Clark Lane Middle School	B	\$22,201,534	26.43%	\$5,867,865
West Hartford Public Schools	155-0206	EA	Duffy School	B	\$1,000,000	38.93%	\$389,300
Wolcott Public Schools	166-0073	A	Wolcott High School	B	\$120,000	62.14%	\$74,568
Regional School District 1	201-0038	EA/RR	Housatonic Valley Reg. H.S.	B	\$1,452,698	44.29%	\$643,400
Regional School District 14	214-0085	VE	Nonnewaug High School	B	\$169,000	95.00%	\$160,550
Regional School District 19	219-0017	EA/RR	E. O. Smith Depot Road Satellite	B	\$1,998,000	84.64%	\$1,691,107
Subtotal Category B (27 projects)					\$373,669,906		\$251,624,927
Derby Public Schools	037-0051	A/EC	Derby High School	C	\$2,230,750	69.29%	\$1,053,208
Enfield Public Schools	049-0134	EC/CV	Harriet Beecher Stowe School	C	\$381,332	68.21%	\$260,107
Manchester Public Schools	077-0200	A/EC	Bowers School	C	\$682,000	63.93%	\$436,003
Manchester Public Schools	077-0201	A/EC	Waddell School	C	\$1,189,000	63.93%	\$760,128
Regional School District 1	201-0039	BE/E	Central Administration	C	\$200,000	22.145%	\$44,290
Subtotal Category C (5 projects)					\$4,683,082		\$2,553,735
Grand Total (47 projects)					\$708,793,795		\$510,082,230

* See detailed footnote on page 1-3 for Department cost recommendation.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 1
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2004

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	As Submitted By School District	Reimb. Rate	Estimated Grant
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Notes:

(1) Hartford - Capital College Prep Magnet

This project was originally submitted at an estimated cost of \$45,590,749; \$70,151 per s.f. for construction costs; plus an estimated \$3,500,000 for site acquisition costs. Based on current costs of new construction and adjusted for inflation, construction costs per s.f. are anticipated to be no more than \$350 per s.f. We anticipate a project cost of \$37,570,750 plus the cost of a site estimated by Hartford as \$3,500,000 for a total of \$41,070,750. We note also that a specific site has not yet been selected for the project but utilization of Capital Community College's library and technology resources is planned.

(2) New Haven - Metropolitan Business Magnet

This project was originally submitted at an estimated cost of \$35,981,641 inclusive of site acquisition costs of \$3,500,000. A program component for 100 post-high school students representing 20% of the total projected enrollment was included in the original grant application. The district has since eliminated the post-high school component from the current project but there has been no corresponding reduction in project costs. After elimination of the post-high school program, cost per student seat is \$81,204 and cost per s.f. is \$370. Based on current costs of new construction and adjusted for inflation, construction costs per s.f. are anticipated to be no more than \$350 per s.f. We anticipate a project cost of \$30,704,450 plus the cost of a site estimated by New Haven as \$3,500,000 for a total of \$34,204,450.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 1A
Summary by Project Types
December 15, 2004

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant
11	New Facilities (N)	\$358,092,336	\$295,093,055
14	Combined Extension/Alterations (EA)	\$180,761,960	\$80,124,595
2	Extensions (E)	\$340,000	\$133,792
16	Alterations (A)	\$96,536,167	\$63,638,991
1	Energy Conservation (EC)	\$381,332	\$260,107
1	Facility Purchase (PF)	\$3,300,000	\$1,449,690
2	Regional Technical High Schools (VT)	\$69,382,000	\$69,382,000
47		\$708,793,795	\$510,082,230

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

Definitions of Priority Categories*

Category A: Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

Category B: Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

Category C: Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

*As defined in Section 10-283 of the Connecticut General Statutes.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A

064-0289 MAG/A, Hartford, Simpson-Waverly Classical Magnet

Projected Enrollment: 500 Grade Range: PK-5
Projected Final Floor Area (In Square Feet): 104,275
Total Estimated Project Cost: \$22,523,095

This project is for the alteration of the existing Simpson-Waverly Elementary School into an interdistrict magnet with a classical theme. Alterations will include technology infrastructure throughout, science labs, computer lab, library/media center and complete HVAC renovation. The magnet school operating plan has been approved by the Department.

064-0290 MAG/N, Hartford, Capital College Prep Magnet

Projected Enrollment: 600 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 107,345
Total Estimated Project Cost: \$45,590,749

This project is for the construction of a new interdistrict magnet school with a theme of justice in society. The school will offer a year-round, trimester program which provides the opportunity for students to earn up to sixty college credits and to academically prepare students for matriculation at a four-year college. Costs have been estimated for classrooms, science labs, a gymnasium, kitchen, cafeteria, site acquisition (\$3,500,000) and administrative support areas. The magnet school anticipates using the library and computer infrastructure already in place at Capital Community College's new campus. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department. **The Department recommends a grant commitment level of \$41,070,000 (see note with Table 1).**

093-0350 MAG/N, New Haven, Metropolitan Business Magnet

Projected Enrollment: 400 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 87,727
Total Estimated Project Cost: \$35,981,641

This project is for the construction of a new interdistrict magnet facility for an existing interdistrict magnet program with a business enterprises and college preparatory theme in order to provide program enhancement and to accommodate increasing enrollment. Costs for classrooms, labs, cafeteria, library/media center, site acquisition (\$3,500,000), gymnasium and administrative support spaces have been included. The magnet school operating plan has been approved by the Department. **The Department recommends a grant commitment level of \$34,204,450 (see note with Table 1).**

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

135-0259 MAG/N, Stamford, Environmental Studies Magnet

Projected Enrollment: 660 Grade Range: PK-8
Projected Final Floor Area (In Square Feet): 153,480
Total Estimated Project Cost: \$58,000,000

This project is for the construction of a new interdistrict magnet school with an environmental studies theme. Costs have been estimated for classrooms, media center, auditorium with seating for 600, gymnasium, science lab/discovery center, and site acquisition. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

001-0014 EA, Andover, Andover Elementary School

Projected Enrollment: 429 Grade Range: PK-6
Projected Final Floor Area (In Square Feet): 53,267
Total Estimated Project Cost: \$1,300,000

This project is for the addition of 5,300 square feet for a four-classroom addition for expanded building systems, vehicle parking, and relocation of basketball court in order to accommodate increasing enrollment.

009-0057 EA, Bethel, Bethel High School

Projected Enrollment: 1,140 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 205,818
Total Estimated Project Cost: \$25,315,262

This project is for the addition of 45,000 square feet for expanded academic and college guidance space, administration, gymnasium, media center, and music instruction spaces, as well as additional classrooms. The project also involves the conversion of the existing gymnasium to the media center and conversion of the existing media center to science labs in order to accommodate increasing enrollment and program changes.

034-0131 EA, Danbury, Rogers Park Middle School

Projected Enrollment: 1068 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 164,925
Total Estimated Project Cost: \$7,520,000

This project is for the addition of 6,925 square feet for five new classrooms and expansion of the media center to accommodate increasing enrollment. Asbestos removal, technology improvements, auditorium alterations and mechanical systems upgrades are also part of the project.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

041-0038 N/PS, East Haddam, New East Haddam 4-8 Middle School

Projected Enrollment: 618 Grade Range: 4-8
Projected Final Floor Area (In Square Feet): 97,834
Total Estimated Project Cost: \$24,830,000

This project is for the construction of a new middle school to alleviate overcrowding at existing elementary and middle school facilities. Project components include science labs, a computer lab, library/media center, gifted and talented program space, a multimedia technology lab, and spaces for special education and Title I programs. Site acquisition costs are also included.

084-0167 PF/EA, Milford, Alternative Education

Projected Enrollment: 130 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 8,927
Total Estimated Project Cost: \$3,300,000

This project is for the purchase and alteration of a portion of the former Milford Academy in order to relocate the district's Alternative Education program. Alterations for classrooms, media center, code updates, a gymnasium, natatorium, and athletic fields are included.

091-0041 A, New Fairfield, New Fairfield Middle/High School

Projected Enrollment: 1729 Grade Range: 6-12
Projected Final Floor Area (In Square Feet): 271,830
Total Estimated Project Cost: \$378,000

This project is for the alteration of 4,800 square feet for conversion to four classrooms. The space to be converted is located in the lower level of the middle school program space and will provide music and language classrooms in order to accommodate increasing enrollment and program changes.

106-0035 EA, Old Saybrook, Old Saybrook Middle School

Projected Enrollment: 750 Grade Range: 4-8
Projected Final Floor Area (In Square Feet): 112,050
Total Estimated Project Cost: \$4,000,000

This project is for the addition of 10,050 square feet for new science classrooms and expansion of the media center and cafeteria. Alteration of the facility to convert three regular classrooms to three science classrooms and to convert industrial arts space to music program space will also be done in order to accommodate program changes.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

106-0036 EA/RR, Old Saybrook, Old Saybrook High School

Projected Enrollment: 700 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 120,519
Total Estimated Project Cost: \$12,300,000

This project is for the addition of 17,200 square feet for science, art, language lab, and special needs classrooms. The project also includes alterations to the auditorium, electrical upgrades, and expanded music program space in order to accommodate increasing enrollment and program changes.

151-0252 N/PS, Waterbury, New Elementary School #1

Projected Enrollment: 600 Grade Range: PK-8
Projected Final Floor Area (In Square Feet): 99,300
Total Estimated Project Cost: \$31,900,000

This project is for the construction of a new elementary school consisting of classrooms, library/media center, gymnasium, auditorium, cafeteria, technology infrastructure, playfields and adequate parking. Costs for site acquisition (location to be determined) have also been included. This new school is planned in order to accommodate increasing enrollment and to accommodate grade restructuring within the school district.

151-0253 N/PS, Waterbury, New Elementary School #2

Projected Enrollment: 600 Grade Range: PK-8
Projected Final Floor Area (In Square Feet): 99,300
Total Estimated Project Cost: \$31,900,000

This project is for the construction of a new elementary school consisting of classrooms, library/media center, gymnasium, auditorium, cafeteria, technology infrastructure, playfields and adequate parking. Costs for site acquisition (location to be determined) have also been included. This new school is planned in order to accommodate increasing enrollment and to accommodate grade restructuring within the school district.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (con't)

151-0254 N/PS, Waterbury, New Elementary School #3

Projected Enrollment: **600** Grade Range: **PK-8**

Projected Final Floor Area (In Square Feet): **99,300**

Total Estimated Project Cost: **\$31,900,000**

This project is for the construction of a new elementary school consisting of classrooms, library/media center, gymnasium, auditorium, cafeteria, technology infrastructure, playfields and adequate parking. Costs for site acquisition (location to be determined) have also been included. This new school is planned in order to accommodate increasing enrollment and to accommodate grade restructuring within the school district.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

900-0015 VT/EA, CT Technical High School System, Bullard-Havens THS

Projected Enrollment: 1070 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 254,517
Total Estimated Project Cost: \$27,331,000

This project is for the addition of 10,000 square feet for a new field house and 5,000 square feet for a new vehicle storage garage. The project includes reconfiguration of interior space to provide additional classroom space, refurbishment of outdoor athletic facilities, fire and building code updates, and remediation of water damage.

900-0016 VT/EA, CT Technical High School System, Windham THS

Projected Enrollment: 710 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 180,149
Total Estimated Project Cost: \$42,051,000

This project is for the addition of 7,170 square feet for four classrooms and expanded student services. Alterations to the gymnasium and mechanical systems are also included as part of the facility upgrade due to general age and condition.

034-0132 EA, Danbury, Broadview Middle School

Projected Enrollment: 1202 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 196,000
Total Estimated Project Cost: \$7,900,000

This project is for the addition of 11,000 square feet for a 400-seat auditorium and new music rooms. Reconfiguration of locker rooms and the existing multi-purpose room into classroom space and upgrades to science classrooms are also included in the project for program enhancement.

034-0134 A, Danbury, Danbury High School

Projected Enrollment: 3090 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 361,580
Total Estimated Project Cost: \$600,000

This project is for alteration of 5,690 square feet for the upgrading of existing science labs and the conversion of one classroom to a science lab due to general age and condition.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

051-0112 EA, Fairfield, Tomlinson Middle School

Projected Enrollment: 740 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 167,000
Total Estimated Project Cost: \$28,876,000

This project is for the addition of 11,000 square feet for classroom space, science labs, media center, cafeteria and administrative space. Existing space for classrooms and science labs will be converted to program and support space for Special Education; existing media center space will be converted to physical education and science programs in order to accommodate increasing enrollment and program changes.

059-0178 EA, Groton, Fitch Senior High School

Projected Enrollment: 1600 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 293,368
Total Estimated Project Cost: \$45,000,000

This project is for the addition of 119,000 square feet for classrooms, special education space, science labs, computer rooms, industrial arts, administrative, kitchen, cafeteria and custodial space. Existing programs will be relocated to the new space. Code updates, including accessibility, and mechanical systems upgrades will also be done as part of the project in order to upgrade the facility due to general age and conditions.

059-0179 N, Groton, New Elementary School

Projected Enrollment: 450 Grade Range: PK-5
Projected Final Floor Area (In Square Feet): 74,000
Total Estimated Project Cost: \$20,800,000

This project is for the construction of a new elementary school to serve a grade range of PK-5 in order to alleviate overcrowding at other elementary schools. Construction components will include classrooms, special education space, full-day kindergarten, library media center, gymnasium, and music and art space on an existing site.

077-0197 E, Manchester, Robertson School

Projected Enrollment: 420 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 52,515
Total Estimated Project Cost: \$140,000

This project is for the addition of 800 square feet for expansion of the freezer and storage space in the cafeteria due to increasing enrollment.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

093-0351 A/RR, New Haven, Clemente PK-8 School

Projected Enrollment: 1000 Grade Range: PK-8
Projected Final Floor Area (In Square Feet): 136,117
Total Estimated Project Cost: \$37,840,000

This project is for alteration and reconfiguration of the existing facility in order to accommodate increasing enrollment. Alterations to be done include mechanical, HVAC and lighting upgrades. The district has applied for renovation status. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

093-0352 N, New Haven, Bishop Woods School

Projected Enrollment: 662 Grade Range: PK-4
Projected Final Floor Area (In Square Feet): 80,055
Total Estimated Project Cost: \$28,179,886

This project is for the construction of a new elementary school to replace the existing Bishop Woods School which will be demolished. In addition to classrooms, the project will include a reheating kitchen, a multi-purpose cafeteria/assembly room, a gymnasium, library media center and administrative space. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

103-0232 EA, Norwalk, Roton Middle School

Projected Enrollment: 511 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 99,565
Total Estimated Project Cost: \$5,800,000

This project is for the addition of 1,440 square feet for an elevator and other accessibility alterations. Alterations in administrative, health, guidance and science rooms will also be done as well as window replacement, code upgrades, and mechanical and HVAC upgrades due to programmatic changes and general age and condition.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

103-0233 EA, Norwalk, Norwalk High School

Projected Enrollment: 1933 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 337,000
Total Estimated Project Cost: \$32,500,000

This project is for the addition of 27,000 square feet for classrooms including science labs and for an expansion of the cafeteria in order to accommodate increasing enrollment. Existing science labs will be converted to classroom space. Mechanical system upgrades, code updates, including accessibility, and window replacement will also be done.

103-0234 A/EC Norwalk, Columbus Elementary School

Projected Enrollment: 366 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 63,150
Total Estimated Project Cost: \$3,750,000

This project is for alteration of the entire facility for mechanical system upgrades and code updates throughout the facility due to general age and condition. Reconfiguration of administrative, health, guidance spaces and the media center will also be done.

103-0235 A/EC, Norwalk, Tracey School

Projected Enrollment: 485 Grade Range: PK-5
Projected Final Floor Area (In Square Feet): 61,990
Total Estimated Project Cost: \$4,300,000

This project is for alterations to reconfigure administrative support space, code updates including accessibility, mechanical and electrical upgrades due to building age and condition.

135-0256 A/TCH, Stamford, Stillmeadow School

Projected Enrollment: 666 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 85,000
Total Estimated Project Cost: \$168,983

This project is for alterations to install electrical outlets and data drops in the K-2 classrooms in order to complete the distribution of technology within the facility.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

135-0257 A/TCH, Stamford, Springdale School

Projected Enrollment: 605 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 88,000
Total Estimated Project Cost: \$170,207

This project is for alterations to install electrical outlets and data drops in the K-2 classrooms in order to complete the distribution of technology within the facility.

135-0258 A/TCH, Stamford, Northeast School

Projected Enrollment: 845 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 83,820
Total Estimated Project Cost: \$99,540

This project is for alterations to install electrical outlets and data drops in the K-2 classrooms in order to complete the distribution of technology with the facility.

136-0013 N/PS, Sterling, New Sterling PK-8 School

Projected Enrollment: 536 Grade Range: PK-8
Projected Final Floor Area (In Square Feet): 82,300
Total Estimated Project Cost: \$27,500,000

This project is for the construction of a new facility to house grades PK-8. The project includes classrooms, special education space, gymnasium, library, computer lab, multi-purpose room, outdoor athletic fields, and technology throughout. This facility will replace Sterling Memorial School whose disposition has not been determined.

144-0098 VE, Trumbull, Regional Agriscience Center

Projected Enrollment: N/A Grade Range: 9-12
Projected Final Floor Area (In Square Feet): N/A
Total Estimated Project Cost: \$114,058

This project is for the purchase of equipment for the vocational agriculture program in order to enhance the program. The regional program and equipment list have been reviewed and approved by the Department.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

148-0147 VA/N, Wallingford, Lyman Hall H.S. – Vocational Agriculture

Projected Enrollment: 300 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 70,000
Total Estimated Project Cost: \$27,808,000

This project is for the new construction of a 70,000 square feet vocational agriculture facility. The existing vocational agriculture facility space would be absorbed by the high school program. The Department has approved the program.

151-0255 EA, Waterbury, Crosby High School

Projected Enrollment: 1723 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 255,200
Total Estimated Project Cost: \$5,800,000

This project is for the addition of 15,200 square feet for a new library media center in the existing building to accommodate physical connection to the library media center and to convert the existing library to classroom space.

152-0098 A/RR, Waterford, Clark Lane Middle School

Projected Enrollment: 802 Grade Range: 6-8
Projected Final Floor Area (In Square Feet): 127,962
Total Estimated Project Cost: \$22,201,534

This project is for alterations to existing spaces for programmatic changes, code updates, window and roof replacement, and mechanical, electrical, fire alarm and plumbing upgrades due to increasing enrollment and building age and condition. The district has applied for renovation status.

155-0206 EA, West Hartford, Duffy School

Projected Enrollment: 594 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 74,269
Total Estimated Project Cost: \$1,000,000

This project is for the addition of 2500 square feet for a media center and alterations of the existing library space into classrooms in order to accommodate enrollment increases.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

166-0073 A, Wolcott, Wolcott High School

Projected Enrollment: 931 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 220,000
Total Estimated Project Cost: \$120,000

This project is for the alteration of 1,000 square feet for the upgrade of an earth science lab to a modern lab which is ADA accessible.

201-0038 EA/RR, Regional School District #1, Housatonic Valley Regional High School

Projected Enrollment: 639 Grade Range: 9-12
Projected Final Floor Area (In Square Feet): 153,653
Total Estimated Project Cost: \$1,452,698

This project is for alteration of the existing wall system in a portion of the building, window replacement, roof replacement, asbestos tile abatement, and code updates due to general age and condition.

214-0085 VE, Regional School District #14, Nonnewaug Regional High School – (Vo-Ag)

Projected Enrollment: N/A Grade Range: 9-12
Projected Final Floor Area (In Square Feet): N/A
Total Estimated Project Cost: \$169,000

This project is for the purchase of vocational agriculture program equipment including technology equipment. The Department has reviewed and approved the equipment list.

219-0017 EA/RR, Regional School District #19, E. O. Smith Depot Road Satellite

Projected Enrollment: 45 Grade Range: 8-12
Projected Final Floor Area (In Square Feet): 5,710
Total Estimated Project Cost: \$1,998,000

This project is for the conversion of the form Reynolds Elementary School in Mansfield to an alternative learning center serving handicapped, "at risk", and out of school youth to be relocated from E. O. Smith High School. The project includes alterations to accommodate program changes, additional space for classrooms, and roof replacement.

TABLE 2
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C

037-0051 A/EC, Derby, Derby High School

Projected Enrollment: 796 Grade Range: 7-12
Projected Final Floor Area (In Square Feet): 114,350
Total Estimated Project Cost: \$2,230,750

This project is for the alteration of the facility as needed to install air conditioning, energy controls, and updated air exchange in order to reduce energy costs.

049-0134 EC/CN, Enfield, Harriet Beecher Stowe School

Projected Enrollment: 348 Grade Range: K-6
Projected Final Floor Area (In Square Feet): 49,324
Total Estimated Project Cost: \$381,332

This project is for window replacement in accordance with a long-term energy conservation plan adopted for Enfield Public Schools.

077-0200 A/EC, Manchester, Bowers School

Projected Enrollment: 470 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 54,637
Total Estimated Project Cost: \$682,000

This project is for window replacement for energy conservation, alterations to administrative areas, increased accessibility, and general upgrades due to age and condition.

077-0201 A/EC, Manchester, Waddell School

Projected Enrollment: 530 Grade Range: K-5
Projected Final Floor Area (In Square Feet): 66,363
Total Estimated Project Cost: \$1,189,000

This project is for window replacement for energy conservation, alteration of storage area for classroom space, and general upgrades due to age and condition.

201-0039 BE/E, Regional School District #1, Central Administration

Projected Enrollment: N/A Grade Range: N/A
Projected Final Floor Area (In Square Feet): 3,198
Total Estimated Project Cost: \$200,000

This project is for the addition of 1,470 square feet for office space, a conference room and workroom space.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3
Summary Analysis of Previous Priority Lists
December 15, 2004**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
2004/2005						
Category A	15	31.91%	\$330,440,807	46.62%	\$255,903,568	50.42%
Category B	27	57.45%	\$373,669,906	52.72%	\$251,624,927	49.57%
Category C	5	10.64%	\$4,683,082	0.66%	\$44,290	0.01%
List Total	<u>47</u>		<u>\$708,793,795</u>		<u>\$507,572,785</u>	
Table 4	<u>22</u>		<u>\$106,314,879</u>		<u>\$86,751,444</u>	
Total Authorized	<u>69</u>		<u>\$815,108,674</u>		<u>\$594,324,229</u>	

Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)
For the Past Five Years

(Inclusive of projects added by the legislature and of approximately \$1.1 billion
in projects subsequently canceled by their respective school district)

	# of Projects	Estimated Proj. Costs	Estimated Grants
2003/2004			
List Total	21	\$235,303,567	\$177,615,015
Projects Added	9	\$209,921,505	\$189,251,881
Table 4	<u>37</u>	<u>\$152,891,246</u>	<u>\$115,368,052</u>
Total Authorized	<u>67</u>	<u>\$598,116,318</u>	<u>\$482,234,948</u>
2002/2003			
List Total	98	\$997,525,507	\$543,072,336
Table 4	<u>20</u>	<u>-\$41,500,352</u>	<u>-\$37,677,387</u>
Total Authorized	<u>118</u>	<u>\$956,025,155</u>	<u>\$505,394,949</u>
2001/2002			
List Total	106	\$1,665,720,381	\$1,092,860,051
Table 4	<u>39</u>	<u>\$278,242,724</u>	<u>\$218,771,736</u>
Total Authorized	<u>145</u>	<u>\$1,943,963,105</u>	<u>\$1,311,631,787</u>
2000/2001			
List Total	129	\$1,241,161,108	\$692,330,457
Table 4	<u>30</u>	<u>\$158,937,404</u>	<u>\$100,863,087</u>
Total Authorized	<u>159</u>	<u>\$1,400,098,512</u>	<u>\$793,193,544</u>
1999/2000			
List Total	201	\$1,488,382,948	\$866,965,832
Table 4	<u>24</u>	<u>\$140,586,086</u>	<u>\$111,627,716</u>
Total Authorized	<u>225</u>	<u>\$1,628,969,034</u>	<u>\$978,593,548</u>

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2004

District	Project No.	Costs Previously Authorized	Current Costs	Change in Costs	Grant Impact
Bridgeport	015-0131 N	44,147,458	58,315,334	14,167,876	\$11,334,301
Bristol	017-0074 EA	8,500,000	14,500,000	6,000,000	\$4,157,400
Bristol	017-0075 EA/RR	8,500,000	13,000,000	4,500,000	\$3,118,050
Danbury	034-0124 MAG/N	17,500,000	21,355,000	3,855,000	\$3,855,000
Hamden	062-0084 N	43,493,865	54,421,850	10,927,985	\$6,986,261
Hartford	064-0246 RNV/E	82,000,000	105,000,000	23,000,000	\$17,742,200
Hartford	064-0271 MAG/N	26,000,000	29,500,000	3,500,000	\$3,500,000
Hartford	064-0285 MAG/PF	32,000,000	36,434,294	4,434,294	\$4,434,294
New Canaan	090-0044 RNV/E	54,475,454	61,170,560	6,695,106	\$1,339,021
New Haven	093-0307 MAG/N	28,700,000	29,200,000	500,000	\$500,000
New Haven	093-0329 MAG/N	34,000,000	35,000,000	1,000,000	\$6,413,800
New Haven	093-0332 EA/RR	33,500,000	38,300,000	4,800,000	\$3,788,640
New Haven	093-0339 MAG/E	34,000,000	34,000,000	0	\$5,222,400
New Haven	093-0341 MAG/N	52,000,000	58,000,000	6,000,000	\$6,000,000
New Haven	093-0343 A	36,570,369	36,570,369	0	Scope only
New Haven	093-0344 EA	30,744,372	35,000,000	4,255,628	\$3,389,182
Norwalk	103-0229 EA	6,769,000	7,900,000	1,131,000	\$387,820
Seymour	124-0052 EA	17,167,415	21,900,000	4,732,585	\$2,890,190
Trumbull	144-0097 A	5,412,709	7,331,482	1,918,773	\$603,070
Waterford	152-0081 EA	9,688,100	10,706,900	1,018,800	\$240,131
Waterford	152-0083 A/RR	13,056,500	14,361,500	1,305,000	\$307,589
Westport	158-0087 RNV/E	13,791,900	16,364,732	2,572,832	\$542,096
Totals (22 projects)		\$632,017,142	\$738,332,021	\$106,314,879	\$86,751,444

* Grant impact includes changes to estimated interest grants where applicable.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

015-0131 N, Bridgeport, Barnum Elementary

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$44,147,458	\$58,315,334
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$35,317,966	\$46,652,267

This project is authorized as new construction of a 148,749 s.f. elementary school for 833 students in a grade range of PK - 8.

Nature of Change: To reflect costs associated with increased enrollment of 1250 and square footage of 172,154. This cost increase was included on Table 4 last year but was not approved by the General Assembly.

017-0074 EA, Bristol, Ivy Drive School

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$8,500,000	\$14,500,000
Reimbursement Percentage	69.29%	69.29%
Estimated Total Grant	\$5,889,650	\$10,047,050

This project is authorized as an extension of 7,500 s.f. for a gymnasium or cafeteria, expanded media center, alterations for technology systems, window replacement, and corrections of code violations.

Nature of Change: To increase the extension to 15,000 s.f. for additional classrooms, to provide for more extensive alterations to office, cafeteria and media center in anticipation of a grade reconfiguration from K - 5 to PK - 8.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

017-0075 EA, Bristol, Mountain View School

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$8,500,000	\$13,000,000
Reimbursement Percentage	69.29%	69.29%
Estimated Total Grant	\$5,889,650	\$9,007,700

This project is authorized as an extension of 2,500 s.f. for an expanded media center, alterations for technology systems, roof replacement, correction of code violations, window replacement, energy management, and facility upgrade.

Nature of Change: To increase the extension to 7,625 s.f. for additional classrooms and expansion of the cafeteria, and to provide for more extensive alterations in anticipation of a grade reconfiguration from K – 5 to PK – 8.

034-0124 MAG/N, Danbury, Academy for International Studies

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$17,500,000	\$21,355,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$17,500,000	\$21,355,000

This project is authorized as new construction of a 55,448 s.f. interdistrict magnet school serving a grade range of PK - 5. (Site work costs of \$1,700,000 associated with the project are separately accounted for through project number 501-0001 with site development to be done by Western Connecticut State University.) The magnet operating plan has been approved by the Department. A project cost increase from \$14,000,000 to \$17,500,000 was reauthorized by the General Assembly as part of P.A. 03-2 (Table 4).

Nature of Change: To reflect general construction increases. The cost increase includes \$255,000 for additional site work costs to be incurred by Western Connecticut State University.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

062-0084 N, Hamden, Hamden Middle School

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$43,493,865	\$54,421,850
Reimbursement Percentage	63.93%	63.93%
Estimated Total Grant	\$27,805,628	\$34,791,889

This project is authorized as new construction of a 180,000 s.f. facility serving 1,155 students in grades 7 and 8. Cost increases from \$19,000,000 to \$35,000,000 and a change of scope was reauthorized by the General Assembly as part of S.A. 01-12 (Table 4) and from \$35,000,000 to \$43,493,865 as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect construction costs associated with an additional 16,000 s.f. to be constructed and general construction cost increases.

064-0246 RNV/E, Hartford, Hartford Public High School

	<u>Authorized</u> December 15, 1996	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$82,000,000	\$105,000,000
Reimbursement Percentage	77.14%	77.14%
Estimated Total Grant	\$63,254,800	\$80,997,000

This project is authorized as an extension of 95,596 s.f. to the existing high school serving a grade range of 9 – 12 and for alterations throughout. The project has been approved by the Department as a renovation status project. The project was originally authorized by the General Assembly as a smaller scale project under number 064-0227. A cost increase and expansion of scope was reauthorized by the General Assembly as part of P.A. 99-239.

Nature of Change: To reflect increased construction costs associated with design revisions and current construction cost estimates.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

064-0271 MAG/N, Hartford, Breakthrough Academy Magnet

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$26,000,000	\$29,500,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$26,000,000	\$29,500,000

This project is authorized as new construction of an interdistrict magnet school comprising 69,193 s.f. serving a projected enrollment of 330 in a grade range of PK – 8. The grant commitment for this project was limited to \$26,000,000, including site acquisition costs, by the General Assembly as recommended by the Department.

Nature of Change: To reflect a change in scope and reclassification of site acquisition costs originally authorized to site clean-up, remediation and flood plain management costs and to reflect general construction cost increases.

064-0285 MAG/PF, Hartford, Greater Hartford Classical Magnet

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$32,000,000	\$36,434,294
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$32,000,000	\$36,434,294

This project is authorized as the purchase of a design-build, turnkey facility for an interdistrict magnet school with a study theme for the classics and liberal arts. The educational specifications for the project indicate that the magnet will comprise 126,000 s.f. and serve 700 students in a grade range of 6 – 12.

Nature of Change: To reflect increased construction costs for additional science and special projects classrooms, computer and math labs, expanded Black Box theater, additional code corrective work, and general construction cost increases.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

090-0044 RNV/E, New Canaan, New Canaan High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$54,475,454	\$61,170,560
Reimbursement Percentage	20.00%	20.00%
Estimated Total Grant	\$10,895,091	\$12,234,112

This project is authorized as an extension of 32,870 s.f. and for alterations throughout. The project has been approved by the Department as a renovation status project.

Nature of Change: To reflect increased construction costs for an auxiliary gymnasium, correction of ADA violations, and general construction cost increases.

093-0307 MAG/N, New Haven, Arts Magnet Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$28,700,000	\$29,200,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$28,700,000	\$29,200,000

This project is authorized as new construction of an interdistrict magnet comprising 92,500 s.f. serving a grade range of 5 – 8 with a projected enrollment of 500. A previous cost increase from \$12,000,000 to \$24,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4); from \$24,000,000 to \$26,500,000 as part of S.A. 00-10 (Table 4); from \$26,500,000 to \$27,700,000 as part of P.A. 02-2 (Table 4); and from \$27,700,000 to \$28,700,000 as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect construction costs associated with alteration of an existing 4,300 s.f. facility located on the campus to be used as a recital performance classroom.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0329 MAG/N, New Haven, New Jackie Robinson Magnet School

	<u>Authorized</u> December 15, 1998	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$34,000,000	\$35,000,000
Reimbursement Percentage	78.93%	95.00%
Estimated Total Grant	\$26,836,200	\$33,250,000

This project is authorized as new construction of a middle school to replace the existing Jackie Robinson School. The facility comprises 98,400 s.f. for an enrollment of 600 within a grade range of 5 – 8.

Nature of Change: To reflect a change in program to an interdistrict magnet program and the associated reimbursement rate of ninety-five percent and to increase costs associated with program changes for an increased enrollment of 700 and costs for energy and construction standards. The magnet operating plan has been approved by the Department.

093-0332 EA/RR, New Haven, Betsy Ross School

	<u>Authorized</u> December 15, 1998	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$33,500,000	\$38,300,000
Reimbursement Percentage	78.93%	78.93%
Estimated Total Grant	\$26,441,550	\$30,230,190

This project is authorized as an alteration of the facility and as an extension of 21,560 s.f. for a centralized kitchen. Renovation status has been requested for the project. A project cost increase from \$21,500,000 to \$33,500,000 was reauthorized by the General Assembly as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect increased site acquisition costs related to a property settlement and increased construction costs related to construction delay, winter conditions, soil remediation, additional abatement, and additional upgrades to building systems.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0339 MAG/E, New Haven, Barnard Magnet School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$34,000,000	\$34,000,000
Reimbursement Percentage	79.64%	95.00%
Estimated Total Grant	\$27,077,600	\$32,300,000

This project is authorized as an extension of 57,155 s.f. for classrooms, special education resource rooms, computer and language labs, a library/media center, and administrative space. Alteration work is also authorized in order to convert the facility to a grade range of PK – 8. A project cost increase from \$27,165,482 to \$34,000,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect a change in program to an interdistrict magnet program with an environmental theme and the associated reimbursement rate of ninety-five percent. The magnet operating plan has been approved by the Department. The 99,178 s.f. school will serve 698 students in a grade range of PK – 8.

093-0341 MAG/N, New Haven, Cooperative Arts & Humanities Magnet High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$52,000,000	\$58,000,000
Reimbursement Percentage	100%	100%
Estimated Total Grant	\$52,000,000	\$55,445,814

This project is authorized as new construction of an interdistrict magnet school comprising 150,448 s.f. for 650 students in grades 9 – 12. Although the General Assembly limited the original grant commitment level to \$41,700,000 as recommended by the Department, a cost increase from \$41,700,000 to \$52,000,000 was reauthorized by the General Assembly as part of P.A. 04-213.

Nature of Change: The district has requested an \$8,000,000 cost increase bringing total project costs to \$60,000,000. The cost increase to \$58,000,000 for additional site acquisition costs of \$3,445,814 and general construction cost increases of \$2,554,186 is recommended by the Department. An increase of \$2,000,000 to estimated contingency amounts is not recommended by the Department. The facility size has been reduced by the district to 140,400 s.f.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

093-0343 A, New Haven, Troup Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$36,570,369	\$36,570,369
Reimbursement Percentage	78.12%	78.12%
Estimated Total Grant	\$28,568,772	\$28,568,772

This project is authorized as an alteration of the facility for conversion from a 5 –8 grade range to a PK – 8 school. Renovation status has been requested.

Nature of Change: To reflect a change in scope which includes partial demolition to the existing space and the addition of 70,400 s.f.

093-0344 EA/RR, New Haven, Clinton Avenue School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$30,744,372	\$35,000,000
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$24,484,818	\$27,874,000

This project is authorized as an extension of 55,307 s.f. and alteration of the existing K – 4 grade range facility for conversion to a grade range of PK – 8. Renovation status has been requested. A cost increase from \$25,106,252 to \$30,744,372 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect general construction cost increases.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

103-0229 EA, Norwalk, Kendall Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$6,769,000	\$7,900,000
Reimbursement Percentage	34.29%	34.29%
Estimated Total Grant	\$2,321,091	\$2,708,910

This project is authorized as an extension of 10,000 s.f. for classroom and special program space and alterations to the media center.

Nature of Change: To reflect general construction cost increases.

124-0052 EA, Seymour, Seymour High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$17,167,415	\$21,900,00
Reimbursement Percentage	61.07%	61.07%
Estimated Total Grant	\$10,484,140	\$13,374,330

This project is authorized (via special legislation) as an extension of 30,126 s.f. for science labs, classrooms and administrative space and alterations for relocation of cafeteria and kitchen to the existing media center and relocation the media center to the existing cafeteria and kitchen spaces.

Nature of Change: To include additional costs for alterations to the cafeteria, kitchen and media center and to add window replacement and relocatable classrooms as project components.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

144-0097 EA, Trumbull, Middlebrook Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$5,412,709	\$7,331,482
Reimbursement Percentage	31.43%	31.43%
Estimated Total Grant	\$1,701,214	\$2,304,285

This project is authorized as a 23,000 s.f. extension to Middlebrook Elementary for the addition of a town-wide preschool with anticipated enrollment of 63 students.

Nature of Change: To reflect general construction cost increases.

152-0081 EA/RR, Waterford, Clark Lane Middle School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$9,688,100	\$10,706,900
Reimbursement Percentage	23.57%	23.57%
Estimated Total Grant	\$2,283,485	\$2,523,616

This project is authorized as a 21,430 s.f. extension for classrooms, cafeteria space and expanded library/media center; alterations to existing cafeteria and media center spaces; and roof replacement.

Nature of Change: To change the scope of the project to include sprinkler construction costs and eliminate roof replacement and window replacement. The district has included roof and window replacement components with project number 152-0098 on Table 2 of this year's Priority List.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 4
December 15, 2004

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283 (a)(2))

152-0083 A/RR, Waterford, Waterford High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$13,056,500	\$14,361,500
Reimbursement Percentage	23.57%	23.57%
Estimated Total Grant	\$3,076,111	\$3,385,006

This project is authorized as an alteration to upgrade the facility due to age and general condition and as a roof replacement project.

Nature of Change: To reflect additional costs for construction work on the athletic fields, additional furniture and equipment, and construction work in the auditorium.

158-0087 RNV/E, Westport, Greensfarms Elementary

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$13,791,900	\$16,364,732
Reimbursement Percentage	21.07%	21.07%
Estimated Total Grant	\$2,905,953	\$3,448,049

This project is authorized as a 46,000 s.f. extension for additional classrooms and alterations to an old school building in order to re-open for 625 students in K – 5 grades. A cost increase from \$11,400,000 to \$13,791,900 was reauthorized by the General Assembly as part of P.A. 99-239 (Table 4).

Nature of Change: To reflect increased costs associated general construction costs and additional remediation costs.

Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.