



# STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



December 15, 2006

The Honorable M. Jodi Rell  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Rell:

Pursuant to Section 10-283 of the Connecticut General Statutes (C.G.S.), I herewith transmit the 2006/2007 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2007.

Thank you for your attention to this matter.

Sincerely,

George A. Coleman  
Interim Commissioner of Education

GAC:pf

Attachment

cc: Priority List Committee Members  
Robert L. Genuario, Secretary, Office of Policy and Management

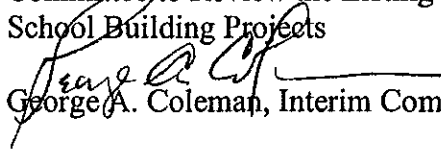


# STATE OF CONNECTICUT

## STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible  
School Building Projects

From:   
George A. Coleman, Interim Commissioner of Education

Date: December 15, 2006

Subject: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2007 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree. In accordance with Section 9 of Public Act 06-158, projects seeking their first reauthorization have been presented on Table 4-1. Projects seeking their second reauthorization are presented on Table 4-2.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

GAC:pf  
Attachments

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2007 SCHOOL BUILDING PRIORITY CATEGORY LIST  
December 15, 2006

District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Rate	Estimated Grant
Hartford Public Schools	064-0293	Hooker Magnet School	A	\$41,775,200	95.00%	\$39,686,440
New Haven Public Schools	093-0356	Mauro Interdistrict PK-8 Magnet	A	\$30,900,000	95.00%	\$29,355,000
Windham Public Schools	163-0071	Windham Interdistrict Magnet School	A	\$40,000,000	95.00%	\$38,000,000
Bridgeport Public Schools	015-0158	Aquaculture Center	A	\$31,500,000	95.00%	\$29,925,000
Shelton Public Schools	126-0081	Grade 5 & 6 Upper Elementary	A	\$41,478,715	42.50%	\$17,628,454
CREC	241-0092	Soundbridge	A	\$7,129,000	95.00%	\$6,772,550
CES	243-0033	CES/Special Education Center	A	\$7,900,000	95.00%	\$7,505,000
Subtotal Category A (7 projects)				\$200,682,915		\$168,872,444
Bloomfield Public Schools	011-0075	Carmen Arace Middle School	B	\$28,818,300	49.64%	\$14,305,404
Bloomfield Public Schools	011-0076	Laurel School	B	\$11,027,600	49.64%	\$5,474,101
Bloomfield Public Schools	011-0077	Bloomfield High School	B	\$35,711,300	49.64%	\$17,727,089
Bloomfield Public Schools	011-0078	Metacomet School	B	\$9,683,300	49.64%	\$4,806,790
Bloomfield Public Schools	011-0079	J. P. Vincent School	B	\$9,141,000	49.64%	\$4,537,592
Bridgeport Public Schools	015-0164	Columbus School	B	\$8,650,000	80.00%	\$6,920,000
Greenwich Public Schools	057-0110	Glenville School	B	\$22,000,000	20.00%	\$4,400,000
Milford Public Schools	084-0171	Jonathan Law High School	B	\$2,200,000	40.36%	\$887,920
New Haven Public Schools	093-0355	East Rock Community School	B	\$40,000,000	78.57%	\$31,428,000
Scotland Public Schools	123-0008	Scotland Elementary School	B	\$11,538,000	67.50%	\$7,788,150
Simsbury Public Schools	128-0102	Tariffville School	B	\$6,200,000	33.93%	\$2,103,660
Stamford Public Schools	135-0263	Cloonan School	B	\$357,200	28.57%	\$102,052
Waterford Public Schools	152-0100	New Oswegatchie Elem. School	B	\$27,755,268	35.36%	\$9,814,263
Waterford Public Schools	166-0075	Wolcott High School	B	\$325,000	65.36%	\$212,420
Waterford Public Schools	166-0075	Bristol Technical Education Center	B	\$25,844,000	100.00%	\$25,844,000
CTHSS - Bristol	900-0020	Bristol Technical Education Center	B	\$11,175,000	100.00%	\$11,175,000
CTHSS - Stratford	900-0021	Stratford Sch. for Aviation Maint.	B	\$11,175,000	100.00%	\$11,175,000
Subtotal Category B (16 projects)				\$250,425,968		\$147,526,441
East Hartford Public Schools	043-0232	East Hartford High School	C	\$650,000	71.79%	\$466,635
Guilford Public Schools	060-0093	Calvin Leete School	C	\$5,170,000	30.71%	\$1,587,707
Mansfield Public Schools	078-0066	Mansfield Middle School	C	\$3,800,000	73.57%	\$2,795,660
Milford Public Schools	084-0172	Meadowside School	C	\$600,000	40.36%	\$242,160

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2007 SCHOOL BUILDING PRIORITY CATEGORY LIST  
December 15, 2006

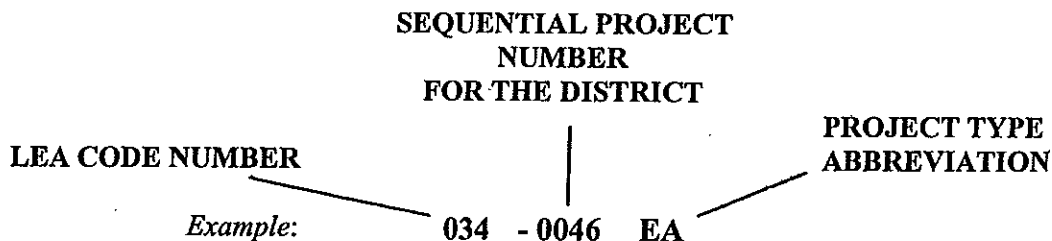
District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Rate	Estimated Grant	
Millford Public Schools	084-0173	EC	Calif Pen Meadow School	C	\$600,000	40.36%	\$242,160
Montville Public Schools	086-0090	BE/A	Central Administration	C	\$387,910	35.535%	\$137,844
South Windsor Public Schools	132-0076	EC	Wapping Elementary School	C	\$519,000	45.36%	\$235,418
Woodbridge Public Schools	167-0023	EC	Beecher Road School	C	\$145,600	27.86%	\$40,564
Subtotal Category C (8 projects)				\$11,872,510			\$5,748,148
Grand Totals (31 projects)				\$462,981,393			\$322,147,034

**CONNECTICUT STATE DEPARTMENT OF EDUCATION**  
**Bureau of School Facilities**

**TABLE 1A**  
**Summary by Project Types**  
**December 15, 2006**

<b>No. of Projects</b>	<b>Project Type</b>	<b>Estimated Project Costs</b>	<b>Estimated Grant</b>
3	New Facilities (N)	\$107,755,268	\$79,242,263
17	Combined Extension/Alterations (EA)	\$313,853,115	\$222,536,746
6	Alterations (A)	\$38,858,410	\$19,141,087
5	Energy Conservation (EC)	\$2,514,600	\$1,226,938
<u>31</u>		<u>\$462,981,393</u>	<u>\$322,147,034</u>

**BUREAU OF SCHOOL FACILITIES**  
**PROJECT NUMBERS & ABBREVIATIONS**  
 December 15, 2006



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Co-operative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects which are required by C.G.S. xxx to be stand-alone projects.

*Examples:*

SP/N	Special Education project for New Construction
EA/RR	Extension/Alteration project with a Roof Replacement
A/CV	Alteration project with a Code Violation

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A**

**064-0293 MAG/EA, Hartford, Hooker Magnet School**

Projected Enrollment: **660**                      Grade Range: **PK-8**  
Projected Final Floor Area (In Square Feet): **104,438**  
Total Estimated Project Cost:                      **\$41,775,200**

This project is for the addition of 30,698 square feet and alterations to the existing facility for an environmental studies magnet school. In addition to classrooms and science labs, specialized program spaces will include a planetarium, indoor butterfly vivarium, greenhouse, aquatic lab, and weather room. The Department has reviewed and approved the magnet plan of operations.

**093-0356 MAG/EA, New Haven, Mauro Interdistrict PK-8 Magnet**

Projected Enrollment: **508**                      Grade Range: **PK-8**  
Projected Final Floor Area (In Square Feet): **74,234**  
Total Estimated Project Cost:                      **\$30,900,000**

This project is for the net addition of 26,531 square feet and alterations to the existing facility in order to accommodate an expanded enrollment for this math, science and technology-themed magnet school. The existing magnet program serves a PK-5 grade range; the expanded facility will serve a PK-8 grade range. Unique programmatic spaces will include an exhibition area and a solar play area. The Department has reviewed and approved the program expansion.

**163-0071 MAG/N, Windham, Windham Interdistrict Magnet School**

Projected Enrollment: **560**                      Grade Range: **PK-8**  
Projected Final Floor Area (In Square Feet): **89,902**  
Total Estimated Project Cost:                      **\$40,000,000**

This project is for new construction of an interdistrict magnet school with an environmental science and cultural studies theme. The facility will incorporate "green" construction techniques and space for special education, designated science classrooms and a greenhouse. The magnet operating plan is under review by the Department.

**015-0158 VA/EA, Bridgeport, Aquaculture Center School**

Projected Enrollment: **450**                      Grade Range: **9-12**  
Projected Final Floor Area (In Square Feet): **71,540**  
Total Estimated Project Cost:                      **\$31,500,000**

This project is for the addition of 33,170 square feet for science classrooms, bio-technology and aquaculture research labs, a seafood science and food preparation classroom, a resource/reference center, a hatchery and fish production lab, faculty support areas and building support areas. The Department has reviewed and approved the programmatic expansion which will serve an increasing enrollment.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**126-0081 EA/RR, Shelton, Grade 5 & 6 Upper Elementary School**

Projected Enrollment: **960**                      Grade Range: **5-6**  
Projected Final Floor Area (In Square Feet): **170,285**  
Total Estimated Project Cost:              **\$41,478,715**

This project is for alterations to the former Intermediate School to convert it for use as a district-wide upper elementary for grades 5 and 6. Renovation status has been requested. When completed, Lafayette School will close and fewer Lafayette students will need to be relocated. The Upper Elementary School will also serve to reduce racial and economic imbalance.

**241-0092 SP/EA, CREC, Soundbridge School**

Projected Enrollment: **80**                      Grade Range: **PK-1**  
Projected Final Floor Area (In Square Feet): **32,592**  
Total Estimated Project Cost:              **\$7,129,000**

This project is for the addition of 16,025 square feet for the expansion of a center to provide services and education for hearing impaired students. The Center will include space for diagnostic evaluation, consulting services, and expanded early learning (preschool) inclusion classrooms.

**243-0033 SP/EA, CES, Special Education Center**

Projected Enrollment: **80**                      Grade Range: **PK-12**  
Projected Final Floor Area (In Square Feet): **108,850**  
Total Estimated Project Cost:              **\$7,900,000**

This project is for the addition of 15,000 square feet for an Activities for Daily Living room, a multi-purpose arts/music room, a library/media center, a science center, three classrooms, a Therapeutic Center, a Parent Conference Center, and additional office space. Alterations to the existing Activities for Daily Living room to convert the space to a PK classroom will also be done.



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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**011-0075 A/RR, Bloomfield, Carmen Arace Middle School**

Projected Enrollment: 710                      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 217,764  
Total Estimated Project Cost:                \$28,818,300

This project is for alterations to the facility to accommodate programmatic changes, correction of code violations, and an upgrade of the facility due to general age and condition. Technology upgrades, HVAC upgrades and site improvements will be included.

**011-0076 EA, Bloomfield, Laurel School**

Projected Enrollment: 254                      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 46,491  
Total Estimated Project Cost:                \$11,027,600

This project is for the addition of 11,948 square feet for kindergarten, art and music classrooms and a media center. Alterations for programmatic changes, correction of code violations, and upgrading of the facility due to general age and condition will be done throughout. Technology upgrades, HVAC upgrades and site improvements will be included.

**011-0077 EA/RR, Bloomfield, Bloomfield High School**

Projected Enrollment: 724                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 183,630  
Total Estimated Project Cost:                \$35,711,300

This project is for the addition of 12,817 square feet for a media center, guidance space and math classrooms. Alterations for programmatic changes, correction of code violations, and upgrading of the facility due to general age and condition will be done throughout. Technology upgrades, HVAC upgrades and site improvements will be included.

**011-0078 EA, Bloomfield, Metacomet School**

Projected Enrollment: 254                      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 46,142  
Total Estimated Project Cost:                \$9,683,300

This project is for the addition of 11,727 square feet for kindergarten, art and music classrooms and a media center. Alterations for programmatic changes, correction of code violations, and upgrading of the facility due to general age and condition will be done throughout. Technology upgrades, HVAC upgrades and site improvements will be included.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (con't)**

**011-0079 EA, Bloomfield, J.P. Vincent School**

Projected Enrollment: 338                      Grade Range: PK-4  
Projected Final Floor Area (In Square Feet): 57,767  
Total Estimated Project Cost:              \$9,141,000

This project is for the addition of 6,745 square feet for new music and kitchen areas and alterations to existing spaces for administration, special needs, kindergarten and computer lab areas. Correction of code violations, technology upgrades, HVAC upgrades, site improvements and alterations due to general age and condition will also be done.

**015-0164 EA, Bridgeport, Columbus School**

Projected Enrollment: 750                      Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 88,156  
Total Estimated Project Cost:              \$8,650,000

This project is for the addition of 4,232 square feet and alterations to the existing K-6 facility to convert it to a PK-8 facility. Code updates will be done and sprinklers and air conditioning will be added.

**057-0110 EA/RR, Greenwich, Glenville School**

Projected Enrollment: 370                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 64,975  
Total Estimated Project Cost:              \$22,000,000

This project is for the demolition of 8,350 square feet and alterations to the facility for updated infrastructure including a new HVAC system, bringing natural light to classrooms, reconfiguration of classroom and office space, replacement of roofing, correction of code violations and upgrading of the facility to current voice, data and video technology standards. The district has applied for renovation status for the project.

**084-0171 EA, Milford, Jonathan Law High School**

Projected Enrollment: 1200                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 206,195  
Total Estimated Project Cost:              \$2,200,000

This project is for the addition of 2,500 square feet in order to enlarge the cafeteria, window replacement, including window-related asbestos abatement, and roof replacement in the cafeteria.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**093-0355 N, New Haven, East Rock Community School**

Projected Enrollment: **535**                      Grade Range: **PK-8**  
Projected Final Floor Area (In Square Feet): **77,598**  
Total Estimated Project Cost:                      **\$40,000,000**

This project is for the construction of a new facility to replace the existing East Rock School. The new school will comprise two classrooms for each grade and space for special education, science lab, computer lab, and music, art and language classrooms. The new school will also include a reheating kitchen, cafeteria, gymnasium, stage in the cafeteria and a library media center. Technology will be incorporated throughout.

**123-0008 EA, Scotland, Scotland Elementary School**

Projected Enrollment: **230**                      Grade Range: **PK-6**  
Projected Final Floor Area (In Square Feet): **43,645**  
Total Estimated Project Cost:                      **\$11,538,000**

This project is for the addition of 22,242 square feet for preschool, kindergarten, art, music, science and other classrooms, a new gymnasium, a full service kitchen, expanded administrative space and expanded support areas. A water storage holding tank system and a second well will also be part of the project. Alterations for correction of code violations, upgraded technology, and upgraded HVAC equipment and controls will also be done.

**128-0102 EA, Simsbury, Tariffville School**

Projected Enrollment: **299**                      Grade Range: **K-6**  
Projected Final Floor Area (In Square Feet): **37,501**  
Total Estimated Project Cost:                      **\$6,200,000**

This project is for the addition of 8,000 square feet for classrooms, art, music, and expanded nursing and administrative spaces. Window replacements, sprinklers, and technology infrastructure will also be done. Parking spaces will be increased and playscapes relocated as a result of the addition.

**135-0263 A, Stamford, Cloonan School**

Projected Enrollment: **1004**                      Grade Range: **6-8**  
Projected Final Floor Area (In Square Feet): **149,188**  
Total Estimated Project Cost:                      **\$357,200**

This project is for upgrades to the HVAC system for air conditioning in the technology labs. Other upgrades may include fire alarms, sprinklers, lighting, ceilings, walls, and piping as affected by HVAC systems installation.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**152-0100 N, Waterford, New Oswegatchie Elementary School**

Projected Enrollment: 430                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 71,100  
Total Estimated Project Cost:                \$27,755,268

This project is for the construction of a new elementary school to replace the existing Oswegatchie Elementary on the same site in order to provide for redistricting enrollment. The new facility will include regular and special education classrooms, a cafetorium, gymnasium, art, music, band and media center spaces. Technology will also be included as well as energy efficient HVAC and lighting systems.

**166-0075 A, Wolcott, Wolcott High School**

Projected Enrollment: 960                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 220,000  
Total Estimated Project Cost:                \$325,000

This project is for the alteration of two existing biology classrooms into two modern labs with a prep room.

**900-0020 VT/EA, CTHSS-Bristol, Bristol Technical Education Center**

Projected Enrollment: 153                      Grade Range: 11-12  
Projected Final Floor Area (In Square Feet): 77,835  
Total Estimated Project Cost:                \$25,844,000

This project is for the addition of 27,962 square feet in order to accommodate trade and academic enrollments. Existing trade spaces will be altered to enhance instructional space. Upgrades to flooring, wall and ceiling finishes will be done throughout as well as upgrades to mechanical, electrical and plumbing systems.

**900-0021 VT/EA, CTHSS-Stratford, Stratford School for Aviation Maintenance**

Projected Enrollment: 60                      Grade Range: 12  
Projected Final Floor Area (In Square Feet): 46,797  
Total Estimated Project Cost:                \$11,175,000

This project is for the addition of 3,059 square feet for expanded administrative space, relocated lunch room and new staff lounge. Upgrades will be done for roofing, flooring, ceilings and exterior door finishes. Alterations will be done to existing spaces to provide for more classroom and engine testing space. The facility provides aviation maintenance training to post-secondary students. The curriculum offered at this facility is identical to the CTHSS Hartford School for Aviation Maintenance authorized pursuant to Section 93 of S.A. 01-2 June Special Session.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C**

**043-0232 EC, East Hartford, East Hartford High School**

Projected Enrollment: N/A                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 394,000  
Total Estimated Project Cost:                \$650,000

This project is for the replacement of all glass within window walls with double paned insulated glass. Existing window walls and door assemblies within each stair tower will also be replaced.

**060-0093 A/EC, Guilford, Calvin Leete School**

Projected Enrollment: 330                      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 46,559  
Total Estimated Project Cost:                \$5,170,000

This project is for the replacement of all windows and exterior doors with energy efficient windows and doors. HVAC systems will also be replaced and upgraded.

**078-0066 A, Mansfield, Mansfield Middle School**

Projected Enrollment: 750                      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 118,338  
Total Estimated Project Cost:                \$3,800,000

This project is for the replacement of the school's electric heating system with a fossil fuel heating system. Public Act 06-158, Section 15 allows a school construction grant for this project.

**084-0172 EC, Milford, Meadowside School**

Projected Enrollment: 401                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 44,905  
Total Estimated Project Cost:                \$600,000

This project is for the replacement of all single-glazed, steel frame windows with energy efficient double-glazed window walls to reduce energy consumption and to enhance natural lighting.

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**TABLE 2**  
**2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C (cont'd)**

**084-0173 EC, Milford, Calf Pen Meadow School**

Projected Enrollment: 396                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 47,300  
Total Estimated Project Cost:                \$600,000

This project is for the replacement of all single-glazed, steel frame windows with energy efficient double-glazed window walls to reduce energy consumption and to enhance natural lighting.

**086-0090 BE/A, Montville, Central Administration**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 3,960  
Total Estimated Project Cost:                \$387,910

This project is for alterations to the Board of Education space (located within Montville High School) for correction of code violations and upgrading of the space due to general age and condition.

**132-0076 EC, South Windsor, Wapping Elementary School**

Projected Enrollment: 344                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 43,400  
Total Estimated Project Cost:                \$519,000

This project is for the replacement of single pane windows throughout the entire building with thermal pane, energy efficient windows. Asbestos, lead and PCB's will be removed as part of the window replacement.

**167-0023 EC, Woodbridge, Beecher Road School**

Projected Enrollment: 789                      Grade Range: PK-6  
Projected Final Floor Area (In Square Feet): 121,904  
Total Estimated Project Cost:                \$145,600

This project is for the replacement of all single pane windows with energy efficient double pane windows with removable screens.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2007 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2006**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2006/2007</b>						
Category A	7	22.58%	\$200,682,915	43.35%	\$168,872,444	52.42%
Category B	16	51.61%	\$250,425,968	54.09%	\$147,526,441	45.79%
Category C	8	25.81%	\$11,872,510	2.56%	\$5,748,148	1.78%
List Total	<u>31</u>		<u>\$462,981,393</u>		<u>\$322,147,034</u>	
Table 4	<u>31</u>		<u>\$86,180,367</u>		<u>\$55,866,809</u>	
Total Authorized	<u>62</u>		<u>\$549,161,760</u>		<u>\$378,013,843</u>	

Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)  
For the Past Five Years  
(Inclusive of projects added by the legislature and of approximately \$1.1 billion  
in projects subsequently canceled by their respective school district)

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2005/2006</b>			
List Total	58	\$735,053,188	\$514,920,067
Projects Added	3	\$112,500,000	\$88,555,500
Table 4	<u>38</u>	<u>\$265,208,864</u>	<u>\$219,178,914</u>
Total Authorized	<u>99</u>	<u>\$1,112,762,052</u>	<u>\$822,654,481</u>
<b>2004/2005</b>			
List Total	47	\$708,793,795	\$510,082,230
Projects Added	9	\$43,326,417	\$36,595,281
Table 4	<u>23</u>	<u>\$119,224,804</u>	<u>\$96,987,724</u>
Total Authorized	<u>79</u>	<u>\$871,345,016</u>	<u>\$643,665,235</u>
<b>2003/2004</b>			
List Total	21	\$235,303,567	\$177,615,015
Projects Added	9	\$209,921,505	\$189,251,881
Table 4	<u>37</u>	<u>\$152,891,246</u>	<u>\$115,368,052</u>
Total Authorized	<u>67</u>	<u>\$598,116,318</u>	<u>\$482,234,948</u>
<b>2002/2003</b>			
List Total	98	\$997,525,507	\$543,072,336
Table 4	<u>20</u>	<u>-\$41,500,352</u>	<u>-\$37,677,387</u>
Total Authorized	<u>118</u>	<u>\$956,025,155</u>	<u>\$505,394,949</u>
<b>2001/2002</b>			
List Total	106	\$1,665,720,381	\$1,092,860,051
Table 4	<u>39</u>	<u>\$278,242,724</u>	<u>\$218,771,736</u>
Total Authorized	<u>145</u>	<u>\$1,943,963,105</u>	<u>\$1,311,631,787</u>

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2006

District	Project No.		Costs Currently Authorized	Costs Requested	Change in Costs	Percentage Change in Costs	Grant Impact
<b>Table 4-1 Projects Seeking First Reauthorization:</b>							
Bloomfield	011-0073	MAG/PF	\$5,517,500	\$6,087,660	\$570,160	10.33%	\$541,652
Manchester Comm. Col.	578-0001	MAG/N	\$28,000,000	\$32,456,399	\$4,456,399	15.92%	\$4,456,399
Avon	004-0062	EA/RR	\$25,998,000	\$30,698,000	\$4,700,000	18.08%	\$1,158,080
Bethel	009-0057	EA	\$25,315,262	\$32,337,885	\$7,022,623	27.74%	\$2,909,473
Danbury	034-0130	N	\$16,816,000	\$20,600,000	\$3,784,000	22.50%	\$1,865,134
New Britain	089-0156	N	\$2,255,000	\$2,255,000	\$0 *	0.00%	\$0 *
New Britain	089-0157	EA	\$11,630,000	\$14,294,000	\$2,664,000	22.91%	\$2,112,286
New Haven	093-0340	A/RR	\$7,976,391	\$12,950,000	\$4,973,609	62.35%	\$3,960,982
Norwalk	103-0233	EA	\$32,500,000	\$39,397,861	\$6,897,861	21.22%	\$2,512,891
Norwalk	103-0234	A/EC	\$3,750,000	\$4,700,000	\$950,000	25.33%	\$346,085
Norwalk	103-0235	A/EC	\$4,300,000	\$4,848,000	\$548,000	12.74%	\$199,636
Plainville	110-0059	EA/RR	\$16,000,000	\$23,100,000	\$7,100,000	44.38%	\$4,665,410
Stafford	134-0049	RNV/E	\$22,100,000	\$27,200,000	\$5,100,000	23.08%	\$3,697,500
Stamford	135-0257	A/TCH	\$170,207	\$260,154	\$89,947	52.85%	\$26,984
West Hartford	155-0219	A	\$1,100,000	\$1,400,000	\$300,000	27.27%	\$126,420
West Haven	156-0128	EA/RR	\$3,850,000	\$6,111,878	\$2,261,878	58.75%	\$1,712,468
Reg. District No. 19	219-0017	EA/RR	\$1,998,000	\$2,725,000	\$727,000	36.39%	\$607,554
Sub-total Table 4-1			\$209,276,360	\$261,421,837	\$52,145,477		\$30,898,953
<b>Table 4-2 Projects Seeking Second Reauthorization:</b>							
Hartford	064-0287	MAG/N	\$36,627,000	\$41,605,500	\$4,978,500	13.59%	\$4,729,575
New Haven	093-0334	MAG/N	\$37,000,000	\$40,000,000	\$3,000,000	8.11%	\$3,000,000
New London	095-0078	MAG/EA	\$20,625,000	\$22,625,000	\$2,000,000	9.70%	\$2,000,000
Bridgeport	015-0129	N	\$40,955,000	\$48,077,952	\$7,122,952	17.39%	\$5,698,362
Hamden	062-0091	A	\$1,884,240	\$2,629,211	\$744,971	39.54%	\$476,260
Wallingford	148-0135	EA	\$5,068,000	\$5,963,321	\$895,321	17.67%	\$482,847
Wallingford	148-0136	EA	\$5,354,000	\$6,480,017	\$1,126,017	21.03%	\$607,261
Wallingford	148-0137	EA	\$3,370,000	\$5,130,961	\$1,760,961	52.25%	\$949,686
Wallingford	148-0138	EA	\$3,876,000	\$4,796,000	\$920,000	23.74%	\$496,156
Wallingford	148-0140	EA	\$4,784,000	\$5,718,897	\$934,897	19.54%	\$504,190
Wallingford	148-0141	EA	\$13,249,000	\$15,123,636	\$1,874,636	14.15%	\$1,010,991
Wallingford	148-0143	EA	\$2,111,000	\$3,016,920	\$905,920	42.91%	\$488,563
Wallingford	148-0144	A	\$2,554,000	\$3,143,270	\$589,270	23.07%	\$317,793
Watertown	153-0048	EA	\$26,576,685	\$33,758,130	\$7,181,445	27.02%	\$4,206,172
Sub-total Table 4-2			\$204,033,925	\$238,068,815	\$34,034,890		\$24,967,856
Totals (31 projects)			\$413,310,285	\$499,490,652	\$86,180,367		\$55,866,809

\* Change in scope



CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**011-0073 MAG/PF, Bloomfield, Big Picture Magnet High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2005	
Estimated Total Project Costs	\$5,517,500	\$6,087,660
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$5,241,625	\$5,783,277

This project is authorized for the purchase and alteration of a facility for an interdistrict magnet school which integrates learning through internships. The magnet school will serve a grade range of 9 – 12 in a 24,820 s.f. facility with an enrollment of 130.

Nature of Change: To reflect increased costs associated a new gas fired boiler system.

**578-0001 MAG/N, Manchester, Great Path Academy Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$28,000,000	\$32,456,399
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$28,000,000	\$32,456,399

This project is authorized under Section 20 of Public Act 04-213 as new construction of an interdistrict magnet school located on the Manchester Community College campus. The 74,500 s.f. facility will serve an enrollment of 300 in a grade range of 10 – 12. The interdistrict magnet school will provide for the introduction of students to a college environment as well as the opportunity to take college level courses.

Nature of Change: To increase construction costs associated with a one-year delay for construction and construction cost escalation exceeding the previous cost estimate.

**004-0062 EA/RR, Avon, Avon High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2005	
Estimated Total Project Costs	\$25,998,000	\$30,698,000
Reimbursement Percentage	24.64%	24.64%
Estimated Total Grant	\$6,405,907	\$7,563,987

This project is authorized as an extension of 65,000 s.f. for classrooms, new media center, computer lab, new cafeteria and expanded kitchen, and a new gymnasium. The project is also authorized for technology upgrades, HVAC upgrades and roof replacement.

Nature of Change: To reflect increased construction costs resulting from the bidding process.

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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**009-0057 EA, Bethel, Bethel High School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$25,315,262	\$32,337,885
Reimbursement Percentage	41.43%	41.43%
Estimated Total Grant	\$10,488,113	\$13,397,586

This project is authorized as an extension of 45,000 s.f. for classrooms including special education classrooms, computer labs, expanded guidance, gymnasium and media center space. The project is also authorized for code updates, electrical and lighting upgrades, and window replacement.

Nature of Change: To reflect increased construction costs resulting from the bidding process.

**034-0130 N, Danbury, New Elementary School (Roberts Avenue School Replacement)**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$16,816,000	\$20,600,000
Reimbursement Percentage	49.29%	49.29%
Estimated Total Grant	\$8,288,606	\$10,153,740

This project is authorized as new construction of a 51,500 s.f. facility serving 391 students in grades PK – 5 as a replacement facility for the Roberts Avenue School.

Nature of Change: To reflect increased construction costs since initial grant application in June 2001 despite elimination of three PreK classrooms, one computer classroom, one science classroom, and reduced gymnasium area..

**089-0156 N, New Britain, Alternative Behavior Center**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$2,255,000	\$2,255,000
Reimbursement Percentage	79.29%	79.29%
Estimated Total Grant	\$1,787,990	\$1,787,990

This project was authorized pursuant to Section 32 of Public Act 05-6 June Special Session for the construction of a 10,000 facility comprising eight classrooms for middle and high school students.

Nature of Change: To expand the project scope to include site acquisition as part of the project.

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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**089-0157 EA, New Britain, New Britain High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2004	
Estimated Total Project Costs	\$11,630,000	\$14,294,000
Reimbursement Percentage	79.29%	79.29%
Estimated Total Grant	\$9,221,427	\$11,333,713

This project was authorized pursuant to Section 32 of Public Act 05-6 June Special Session. The project is for the addition of 27,730 s.f. for a freshman academy which includes classrooms, lecture space and special education space.

Nature of Change: To reflect increased costs for construction materials and for the inclusion of a pedestrian bridge over Willow Brook. Grant eligibility for the pedestrian bridge costs has not been determined.

**093-0340 A/RR, New Haven, Worthington Hooker School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$7,976,391	\$12,950,000
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$6,352,398	\$10,313,380

This project is authorized for programmatic alterations and code and technology updates to the existing facility in order to accommodate a PK – 1 grade range. The district had applied for renovation status for the project.

Nature of Change: The district has eliminated PK and added second grade to the facility. Costs for design exceed original estimates, construction administration costs have increased due to increased project duration, and additional costs have been incurred for restoration of exterior and interior finishes.

**103-0233 EA, Norwalk, Norwalk High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2004	
Estimated Total Project Costs	\$32,500,000	\$39,397,861
Reimbursement Percentage	36.43%	36.43%
Estimated Total Grant	\$11,839,750	\$14,352,641

This project is authorized as an extension of 17,984 s.f. for classrooms including science labs and an expansion of the cafeteria. Alterations for updated mechanical systems, window replacement and code updates throughout are also authorized.

Nature of Change: To reflect increased construction costs from bids and from co-generation costs.

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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**103-0234 A/EC, Norwalk, Columbus Elementary School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$3,750,000	\$4,700,000
Reimbursement Percentage	36.43%	36.43%
Estimated Total Grant	\$1,366,125	\$1,712,210

This project is authorized for alterations to the entire facility for mechanical system upgrades and code updates throughout the facility due to general age and condition. Alterations to the media center, administrative, health, and guidance spaces will also be done.

Nature of Change: To reflect increased construction costs for vinyl asbestos floor tile removal in corridors and classrooms.

**103-0235 A/EC, Norwalk, Tracey School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$4,300,000	\$4,848,000
Reimbursement Percentage	36.43%	36.43%
Estimated Total Grant	\$1,566,490	\$1,766,126

This project is authorized for alterations to reconfigure administrative support space, code updates including accessibility, and mechanical and electrical upgrades due to building age and condition.

Nature of Change: To reflect increased construction costs for vinyl asbestos floor tile abatement in classrooms and corridors, for removal of asbestos insulation in steam tunnels and for additional classroom electrical outlets for computers.

**110-0059 EA/RR, Plainville, Louis Toffolon School**

	<u>Authorized</u> December 15, 2005	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$16,000,000	\$23,100,000
Reimbursement Percentage	65.71%	65.71%
Estimated Total Grant	\$10,513,600	\$15,179,010

This project is authorized for an addition of 12,000 s.f. for classrooms, art, music, computer rooms and an expanded media center and for the addition of air conditioners, sprinklers and technology. The district's application for renovation status is undergoing review by the Department.

Nature of Change: To reflect increased construction costs due to market conditions, additional site work for student drop-off area, and an additional elevator.

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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**134-0049 RNV/E, Stafford, Stafford High School**

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$22,100,000	\$27,200,000
Reimbursement Percentage	72.50%	72.50%
Estimated Total Grant	\$16,022,500	\$19,720,000

This project is authorized for an addition of 26,338 s.f. for an expanded media center which has been identified as a potential accreditation issue and more classroom space to accommodate increasing enrollment and programmatic changes. The project has been approved as a renovation status project.

Nature of Change: To reflect additional construction costs anticipated due to market conditions and additional space to be added.

**135-0257 A/TCH, Stamford, Springdale School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$170,207	\$260,154
Reimbursement Percentage	30.00%	30.00%
Estimated Total Grant	\$51,062	\$78,046

This project is authorized for alterations to install electrical outlets and data drops in the K-2 classrooms in order to complete the distribution of technology within the facility.

Nature of Change: To reflect additional costs for the addition of wire management and the installation of new power poles to support the additional electrical demand and network infrastructure.

**155-0219 A, West Hartford, King Philip Middle School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$1,100,000	\$1,400,000
Reimbursement Percentage	42.14%	42.14%
Estimated Total Grant	\$463,540	\$589,960

This project was authorized pursuant to Section 35 of Public Act 05-6 June Special Session as an alteration project for air conditioning.

Nature of Change: To reflect increased construction costs for electrical equipment needs.

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TABLE 4-1  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**156-0128 EA/RR, West Haven, Forest School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$3,850,000	\$6,111,878
Reimbursement Percentage	75.71%	75.71%
Estimated Total Grant	\$2,914,835	\$4,627,303

This project is authorized as an addition of 11,500 s.f. and alterations to accommodate removal of relocatable classroom space and for facility upgrades due to general age and condition. The project has also been authorized for roof replacement and hazardous material abatement.

Nature of Change: To reflect general construction cost increases and the inclusion of project alternates.

**219-0017 EA/RR, Regional School District No. 19, E.O. Smith High School at Depot Campus**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2004	
Estimated Total Project Costs	\$1,998,000	\$2,725,000
Reimbursement Percentage	83.57%	83.57%
Estimated Total Grant	\$1,669,729	\$2,277,283

This project is authorized for the conversion of the former Reynolds Elementary School in Mansfield to an alternative learning center serving handicapped, "at risk", and out of school youth to be relocated from Mansfield High School. The project includes alterations to accommodate program changes, additional space for classroom, and roof replacement.

Nature of Change: To reflect increased construction costs for an on-site sprinkler pump house building and sprinkler system, radon and asbestos abatement, and additional equipment and furniture costs.

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TABLE 4-2  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**064-0287 MAG/N, Hartford, University of Hartford Science & Engineering Magnet**

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$36,627,000	\$41,605,500
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$34,795,650	\$39,525,225

This project is authorized as new construction of an interdistrict magnet comprising 92,050 s.f. serving a projected enrollment of 400 in a grade range of 9 – 12. A cost increase from \$33,950,000 to \$36,627,000 was reauthorized by the General Assembly as part of P.A. 06-158 (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions after going to bid.

**093-0334 MAG/N, New Haven, New Jepson Interdistrict Magnet**

	<u>Authorized</u> December 15, 1998	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$37,000,000	\$40,000,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$37,000,000	\$40,000,000

This project is authorized as new construction of an interdistrict magnet comprising 105,000 s.f. for a PK – 8 grade range with an enrollment of 750 students. A cost increase from \$15,400,000 to \$37,000,000 was reauthorized by the General Assembly as part of P.A. 02-2 May Special Session (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions and additional site work and the elimination of a natatorium.

**095-0078 MAG/EA, New London, Science/Technology High School Magnet**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$20,625,000	\$22,625,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$20,625,000	\$22,625,000

This project is authorized as an extension and alteration to New London High School to provide 62,960 s.f. for a science and technology interdistrict magnet program serving 250 students. A cost increase from \$18,750,000 to \$20,625,000 was reauthorized by the General Assembly as part of P.A. 06-158 (Table 4).

Nature of Change: To reflect the restoration of furniture, geothermal well, wind turbine, solar array and sun shades costs to the project.

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TABLE 4-2  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**015-0129 N, Bridgeport, New East End Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$40,955,000	\$48,077,952
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$32,764,000	\$38,462,362

This project is authorized as new construction of an elementary school comprising 105,000 s.f. for a PK – 8 grade range with an enrollment of 750 students. A cost increase from \$22,451,000 to \$40,955,000 was reauthorized by the General Assembly as part of P.A. 02-2 May Special Session (Table 4).

Nature of Change: To change the project scope from a PK – 4 facility to a PK – 8 facility and to reflect anticipated construction cost increases due to market conditions.

**062-0091 A, Hamden, Hamden High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$1,884,240	\$2,629,211
Reimbursement Percentage	63.93%	63.93%
Estimated Total Grant	\$1,204,595	\$1,680,855

This project is authorized as an alteration of the facility to provide air conditioning.

Nature of Change: To reflect increased construction costs for ductwork insulation, screening for rooftop units, and electrical work.

**148-0135 EA, Wallingford, Cook Hill School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$5,068,000	\$5,963,321
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$2,733,172	\$3,216,019

This project is authorized for the addition of 9,500 s.f. and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$2,472,012 to \$5,068,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions, additional hazardous abatement costs, and the addition of technology equipment and wiring to the project.



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TABLE 4-2  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**148-0136 EA, Wallingford, Highland School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$5,354,000	\$6,480,017
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$2,887,412	\$3,494,673

This project is authorized for the net addition of 5,887 s.f. and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$2,721,600 to \$5,354,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions, additional hazardous abatement costs, and the addition of technology equipment and wiring to the project.

**148-0137 EA, Wallingford, Parker Farms School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$3,370,000	\$5,130,961
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$1,817,441	\$2,767,127

This project is authorized for the net addition of 6,139 s.f. and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$2,226,312 to \$3,370,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions, additional hazardous abatement costs, and the addition of technology equipment and wiring to the project.

**148-0138 EA, Wallingford, Pond Hill School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$3,876,000	\$4,796,000
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$2,090,327	\$2,586,483

This project is authorized for the net addition of 5,810 s.f. and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$1,967,080 to \$3,876,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect construction cost increases due to market conditions and the addition of technology equipment and wiring to the project.

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TABLE 4-2  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**148-0140 EA, Wallingford, Evarts C. Stevens School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$4,784,000	\$5,718,897
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$2,580,011	\$3,084,201

This project is authorized for a small addition and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$2,414,600 to \$4,784,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect cost increases for unforeseen building and electrical code compliance and the addition of technology equipment to the project.

**148-0141 EA, Wallingford, Lyman Hall High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$13,249,000	\$15,123,636
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$7,145,186	\$8,156,177

This project is authorized for a 12,080 addition and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$9,283,140 to \$13,249,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect cost increases for unforeseen building and weather conditions, relocation of water main, parking spaces and electrical code compliance.

**148-0143 EA, Wallingford, James H. Moran Middle**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$2,111,000	\$3,016,920
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$1,138,462	\$1,627,025

This project is authorized for a small addition and alterations to accommodate programmatic changes, code updates and facility upgrades. A project cost increase from \$2,031,631 to \$2,111,000 was reauthorized by the General Assembly as part of P.A. 03-2 September 8 Special Session (Table 4).

Nature of Change: To reflect cost increases for unforeseen building conditions, code compliance issues, and abatement of hazardous materials.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4-2  
December 15, 2006

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**148-0144 A, Wallingford, Dag Hammarskjold School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$2,554,000	\$3,143,270
Reimbursement Percentage	53.93%	53.93%
Estimated Total Grant	\$1,377,372	\$1,695,166

This project is authorized as alterations to accommodate program changes and code updates.

Nature of Change: To reflect cost increases for unforeseen building conditions, code compliance issues, and abatement of hazardous materials.

**153-0048 EA, Watertown, Swift Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$26,576,685	\$33,758,130
Reimbursement Percentage	58.57%	58.57%
Estimated Total Grant	\$15,565,964	\$19,772,137

This project is authorized for an addition of 56,000 s.f. and alterations to accommodate redistricting and increased enrollment. Renovation status has been requested and is under review by the Department. A previous cost increase from \$18,000,000 to \$26,576,685 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect general construction cost increases and increased costs for construction manager, asbestos consultant and cost estimator.