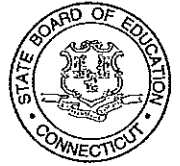


STATE OF CONNECTICUT  
STATE BOARD OF EDUCATION



December 15, 2009

The Honorable M. Jodi Rell  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Rell:

Pursuant to Section 10-283 of the Connecticut General Statutes (C.G.S.), I herewith transmit the 2010 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2010.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "M. McQuillan".

Mark K. McQuillan  
Commissioner of Education

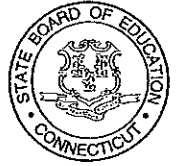
MKM:pf


cc: Priority List Committee Members  
Robert L. Genuario, Secretary, Office of Policy and Management

Attachment



STATE OF CONNECTICUT  
STATE BOARD OF EDUCATION



TO: Committee to Review the Listing of Eligible School Building Projects  
FROM: Mark K. McQuillan, Commissioner of Education   
DATE: December 15, 2009  
SUBJECT: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes (C.G.S.), I hereby request authorization to enter into grant commitments for each project on the attached 2010 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in C.G.S. Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree. Table 4-1 is a list of projects for which reauthorization is requested. Table 4-2 is a list of projects for which second reauthorizations are requested.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by C.G.S. Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

MKM:pf  
Attachment

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2009

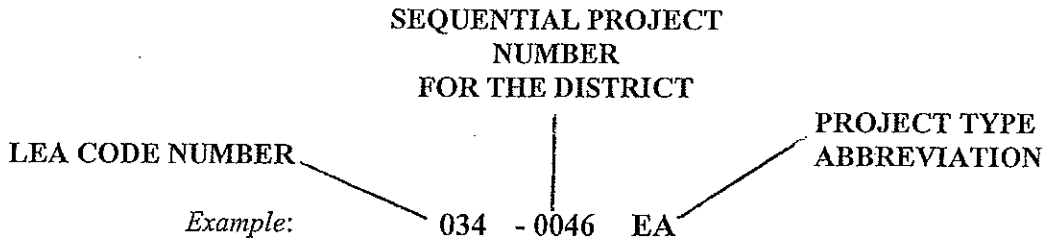
District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Rate	Estimated Grant
Bolton Public Schools	012-0039	Bolton High School	A	\$25,412,359	54.64%	\$13,885,313
Fairfield Public Schools	051-0121	Strafford School	A	\$17,565,000	25.71%	\$4,515,962
Meriden Public Schools	080-0091	Hanover School	A	\$7,290,700	77.14%	\$5,624,046
Capitol Region Education Council	241-0095	Reggio Magnet School of the Arts	A	\$30,069,500	95.00%	\$28,566,025
Capitol Region Education Council	241-0096	CREC Med. Prof. & Teacher Prep.	A	\$52,115,425	95.00%	\$49,509,654
Capitol Region Education Council	241-0097	Greater Hartford Public Safety Academy	A	\$66,486,125	95.00%	\$66,486,125
Capitol Region Education Council	241-0098	International Magnet School for Global Citizenship	A	\$26,264,305	95.00%	\$24,951,090
Subtotal Category A (7 projects)				\$225,203,414		\$193,538,215
East Granby Public Schools	040-0029	R. Dudley Seymour School	B	\$10,307,000	45.00%	\$4,638,150
Hartford Public Schools	064-0298	Bellizzi Middle School	B	\$13,000,000	80.00%	\$10,400,000
Hartford Public Schools	064-0299	M.D. Fox Elementary School	B	\$54,337,500	80.00%	\$43,470,000
Hartford Public Schools	064-0300	Bulkeley High School	B	\$700,000	80.00%	\$560,000
New Fairfield Public Schools	091-0042	Meeting House Hill School	B	\$27,612,208	35.36%	\$9,763,677
Seymour Public Schools	124-0054	Paul Chatfield School	B	\$32,500,000	60.36%	\$19,617,000
Stratford Public Schools	138-0094	Honeyspot House (Stratford Academy)	B	\$13,850,654	56.43%	\$7,815,924
Waterford Public Schools	152-0102	Waterford High School	B	\$68,362,787	34.64%	\$23,680,869
West Haven Public Schools	156-0138	West Haven High School	B	\$109,279,000	75.36%	\$82,352,654
Winchester Public Schools	162-0040	Pearson Middle School	B	\$250,000	70.36%	\$175,900
Regional School District 18	218-0035	Lyme-Old Lyme High School	B	\$47,790,000	35.71%	\$17,065,809
Subtotal Category B (11 projects)				\$377,989,149		\$219,539,983
Bolton Public Schools	012-0038	Central Administration (BHS)	C	\$830,141	27.32%	\$226,795
Clinton Public Schools	027-0058	The Morgan School	C	\$630,700	43.57%	\$274,796
East Granby Public Schools	040-0028	Allgrove School	C	\$1,384,524	45.00%	\$623,036
East Granby Public Schools	040-0030	Central Administration	C	\$58,482	22.50%	\$13,158
East Haven Public Schools	044-0067	Joseph Meillo Middle School	C	\$900,000	67.86%	\$610,740
East Haven Public Schools	044-0068	Momaquin School	C	\$300,000	67.86%	\$203,580
East Haven Public Schools	044-0069	Deer Run School	C	\$400,000	67.86%	\$271,440
East Haven Public Schools	044-0070	Overbrook School	C	\$300,000	67.86%	\$203,580
Manchester Public Schools	077-0226	Martin School	C	\$532,500	65.00%	\$346,125
West Haven Public Schools	156-0137	Central Administration (Main St)	C	\$3,500,000	37.68%	\$1,318,800
Connecticut Science Center	648-0002	Connecticut Science Center	C	\$2,930,000	95.00%	\$2,783,500
Subtotal Category C (11 projects)				\$11,766,347		\$6,875,550
Grand Totals (29 projects)				\$614,958,910		\$419,953,748

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 Bureau of School Facilities

TABLE 1A  
 Summary by Project Types  
 December 15, 2009

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant
1	New Facilities (N)	\$13,850,654	\$7,815,924
11	Combined Extension/Alterations (EA)	\$359,949,195	\$191,770,275
3	Alterations (A)	\$4,450,000	\$2,054,700
7	Alterations with Energy Conservation (A/EC)	\$57,680,506	\$45,395,534
1	Alteration with Roof Replacement (A/RR)	\$532,500	\$346,125
1	Energy Conservation (EC)	\$630,700	\$274,796
5	Interdistrict Magnets	\$177,865,355	\$172,296,394
<u>29</u>		<u>\$614,958,910</u>	<u>\$419,953,748</u>

**BUREAU OF SCHOOL FACILITIES**  
**PROJECT NUMBERS & ABBREVIATIONS**  
 December 15, 2009



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Co-operative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects which are required by the Department to be stand-alone projects.

*Examples:*

- |       |  |
|-------|--|
| SP/N  | Special Education project for New Construction       |
| EA/RR | Extension/Alteration project with a Roof Replacement |
| A/CV  | Alteration project with a Code Violation             |

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A**

**012-0039 EA/RR, Bolton, Bolton High School**

Projected Enrollment: **350**                      Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **80,776**

Total Estimated Project Cost:                      **\$25,412,359**

This project is for the addition of 32,000 square feet for a multi-use cafetorium, a warming kitchen, library/media center, a main office suite, four science classrooms/labs, a greenhouse, a CAD classroom and a business classroom. Technology will be upgraded and roof will be replaced. Alterations and code work will be done to alleviate the October 2008 accreditation warning status issued by the New England Association of Schools and Colleges (NEASC). Completion of a Corrective Action Plan as required pursuant to a Civil Rights Compliance Review in January 2006 will also be done. The district has applied for renovation status. An application for the interdistrict attendance (CHOICE) reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**051-0121 EA, Fairfield, Stratfield School**

Projected Enrollment: **538**                      Grade Range: **K-5**

Projected Final Floor Area (In Square Feet): **61,595**

Total Estimated Project Cost:                      **\$17,565,000**

This project is for the construction of 12,609 square feet for a two-story, eight classroom addition and a one-story administrative wing addition. Alterations to reconfigure existing spaces for a science classroom, special education spaces and resource rooms will be done. Mechanical and electrical systems throughout the building will be replaced, costs for which are ineligible for state grant assistance. The parking lot will be expanded, a stormwater detention system will be constructed and improvements to traffic flow and site lighting will also be made. Four portable classrooms will be removed from the site. An application for the interdistrict attendance (CHOICE) reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

**080-0091 EA, Meriden, Hanover School**

Projected Enrollment: 719\*                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 78,081  
Total Estimated Project Cost:                      \$7,290,700

This project is for the addition of 13,944 square feet for eight new full-day kindergarten classrooms. The new classrooms are intended to provide space for full-day kindergarten students from throughout the district. An application for the full-day kindergarten reimbursement bonus pursuant to Section 10-285a(h) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time. \*Pending confirmation by submission of enrollment projection.

**241-0095 MAG/N/PS, Capitol Region Education Council (CREC), Reggio Magnet School of the Arts**

Projected Enrollment: 435                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 63,032  
Total Estimated Project Cost:                      \$30,069,500

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The focus of the magnet school will be the application of Reggio Emilia principles to education within an arts program. The Reggio Emilia teaching approach puts the natural environment of children at the center of its philosophy. Strong partnerships with parents are also a hallmark of the philosophy. The program is currently operating at a site in Avon. The magnet plan of operations was approved by the Department on August 4, 2008.

**241-0096 MAG/N/PS, Capitol Region Education Council (CREC), CREC Medical Professions & Teacher Preparation Magnet School**

Projected Enrollment: 600                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 128,685  
Total Estimated Project Cost:                      \$52,115,425

This project is for the construction of a new interdistrict magnet school designated as a Sheff Magnet at a site to be determined. The school will provide opportunities for high school students to learn about careers in the medical and teaching professions. The school will be a partnership between CREC, St. Francis Hospital and Medical Center, and university level schools of education. Opportunities to take college level classes, earn college credits and continue their

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category A (con't)**

education at the university level upon graduation will be provided. Construction components include a hospital simulation room with a receiving garage large enough to fit an ambulance and a child development lab providing educational opportunities for infants and toddlers. The magnet plan of operations was conditionally approved by the Department on August 6, 2009.

**241-0097 MAG/N/PS, Capitol Region Education Council (CREC), Public Safety Academy Interdistrict Magnet School**

Projected Enrollment: 700                      Grade Range: 6-12  
Projected Final Floor Area (In Square Feet): 144,095  
Total Estimated Project Cost:                \$66,486,125

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The focus of the program is to provide a solid educational foundation for students with a committed interest in public safety and community service. The program goal is to help meet the demand for fire, police and EMS personnel while increasing the amount of qualified women and minorities in those fields. The curriculum is based on national standards established for fire, police, EMS and Homeland Security training. The Academy will offer a high school and community college education experience by providing college level classes for students. The program is currently operating at a site in Enfield. The magnet plan of operations was approved by the Department on August 4, 2008.

**241-0098 MAG/N/PS, Capitol Region Education Council (CREC), International Magnet School for Global Citizenship**

Projected Enrollment: 435                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 63,032  
Total Estimated Project Cost:                \$26,264,305

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The program will provide opportunities for students to be educated in a literacy-rich and culturally-diverse learning community with a focus on developing the whole child under the trademark of the International Baccalaureate Organization. The school will offer students a broad exposure to the world, cultures, and species with which they share the planet. A second language is required as part of a course of study for all students ages seven and up. The program is currently operating at a site in East Hartford. The magnet plan of operations was approved by the Department on August 4, 2008.



---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B**

**040-0029 EA/RR, East Granby, R. Dudley Seymour School**

Projected Enrollment: **215**                      Grade Range: **3-5**  
Projected Final Floor Area (In Square Feet): **31,929**  
Total Estimated Project Cost:                      **\$10,307,000**

This project is for the addition of 11,600 square feet for classrooms, science labs, music space, kitchen, cafeteria and custodial spaces in order to accommodate the relocation of third grade students from Allgrove School to Dudley Seymour School. The existing music program and kitchen/cafeteria will be relocated to newly constructed space. Roof replacement will also be done. The district has applied for renovation status. An application for the interdistrict attendance (CHOICE) reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**064-0298 EA/RR, Hartford, Bellizzi Middle School**

Projected Enrollment: **702**                      Grade Range: **PK-8**  
Projected Final Floor Area (In Square Feet): **140,400**  
Total Estimated Project Cost:                      **\$13,000,000**

This project is for the addition of 15,000 square feet for construction of a PK-1 wing, support space and a physical connection to the main building. The facility currently serves students in grades 6-8. The grade range is being expanded to included grades PK-5 and the school will become an Asian Studies Academy. Roof replacement, HVAC replacement, and installation of controls are planned. The district has applied for renovation status. An application for the full day kindergarten reimbursement bonus pursuant to Section 10-285a(h) has been received and is pending. If approved, the bonus would be applied only to those costs specifically required for the construction of full-day kindergarten space.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**064-0299 A/EC, Hartford, M.D. Fox Elementary School**

Projected Enrollment: **867**                      Grade Range: **PK-8**

Projected Final Floor Area (In Square Feet): **127,510**

Total Estimated Project Cost:                      **\$54,337,500**

This project is for the demolition of 30,490 square feet and alterations to the entire facility originally constructed in 1924. The school will be converted from a PK-6 grade range to PK-8. Adoption of the CommPACT school model for the redesign process has been proposed. The CommPACT model is a grassroots approach to design involving community leaders, teachers, parents, students and administrators working together with the University of Connecticut's NEAG School of Education to utilize best teaching practices. Technology will be upgraded throughout the facility. The school will also be designed to the LEED Silver standard. The district has applied for renovation status.

**064-0300 A, Hartford, Bulkeley High School**

Projected Enrollment: **1376**                      Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **299,940**

Total Estimated Project Cost:                      **\$700,000**

This project is for alterations to the existing facility in order to separate 9<sup>th</sup> and 10<sup>th</sup> grade students from 11<sup>th</sup> and 12<sup>th</sup> grade students. Group toilet rooms will be added to the third and fourth floors of the school.

**091-0042 EA/RR, New Fairfield, Meeting House Hill School**

Projected Enrollment: **621**                      Grade Range: **3-5**

Projected Final Floor Area (In Square Feet): **87,882**

Total Estimated Project Cost:                      **\$27,612,208**

This project is for the demolition and replacement of the Butler Building wing. Additional instructional and non-instructional spaces will be provided. Traffic patterns, parking and bus storage issues will also be addressed. Costs associated with bus storage will not be eligible for grant assistance. HVAC, exterior windows and doors and the roof will be replaced. Public address systems, security systems, an integrated phone system and clocks will be upgraded. The district has applied for renovation status.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**124-0054 EA/RR, Seymour, Chatfield School**

Projected Enrollment: 694                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 82,000  
Total Estimated Project Cost:                \$32,500,000

This project is for the addition of 41,082 square feet in order to accommodate the consolidation of students from Anna LoPresti School into this facility. The district is planning to move from a half-day kindergarten program to a full-day kindergarten program. Code updates and technology upgrades will be done throughout the building as well as a roof replacement. New space for a library/media center, gymnasium and classroom will be built. Existing space for the gymnasium will be converted to a cafeteria and the library/media center space will be converted to music and art rooms. The district has applied for renovation status.

**138-0094 N, Stratford, Honeyspot House (Stratford Academy)**

Projected Enrollment: 280                      Grade Range: PK-2  
Projected Final Floor Area (In Square Feet): 33,876  
Total Estimated Project Cost:                \$13,850,654

This project is for the construction of a new facility to serve a grade range of PK-2 located on the grounds of the existing Stratford Academy. Currently part of Stratford Academy, Honeyspot House will be a stand-alone school at completion of this project. A gymnasium with stage, a cafeteria, and a library/media center will be constructed. Plans for utilization of the existing Honeyspot House space have not been finalized.

**152-0102 EA, Waterford, Waterford High School**

Projected Enrollment: 1008                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 235,700  
Total Estimated Project Cost:                \$68,362,787

This project is for the demolition of the original 1950's-constructed building, the cafeteria and related spaces comprising approximately 150,000 square feet. A new three-story academic wing comprising 125,700 square feet will be constructed. Improvement and upgrades to the existing fire sprinklers, alarm system, HVAC, and telephone will be done. Alterations and upgrades will also be done to the existing field house, swimming pool and auditorium.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category B (con't)**

**156-0138 EA, West Haven, West Haven High School**

Projected Enrollment: 1588                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 277,000  
Total Estimated Project Cost:                      \$109,279,000

This project is for the demolition and rebuilding of the majority of the existing facility. Alterations will be done to existing areas for the gymnasium, auditorium, pool and ice skating rink. The project is intended to remedy issues such as class size, inadequate library/media space, insufficient cafeteria space and the current level of technology and security. Technology and electrical upgrades will be done throughout. The district has applied for renovation status.

**162-0040 A, Winchester, Pearson Middle School**

Projected Enrollment: 442                      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 99,000  
Total Estimated Project Cost:                      \$250,000

This project is for alterations to under-utilized space in the industrial technology and home economics classrooms to create space for additional classrooms. Modifications to the HVAC may be done in order to accommodate the additional classroom space.

**218-0035 EA/RR, Regional School District 18, Lyme-Old Lyme High School**

Projected Enrollment: 479                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 119,853  
Total Estimated Project Cost:                      \$47,790,000

This project is for the addition of 13,341 square feet for expanded classroom sizes, additional administrative space, additional science classrooms/labs, and expanded gymnasium and media center space. Alterations will be done to convert the existing media center to classroom space and to convert the existing cafeteria to a media center. A new kitchen/cafeteria will also be added. The district has applied for renovation status. The Department is reviewing this project for compliance with Section 10-282(18) of the Connecticut General Statutes regarding building age. Determination of qualification for renovation status has not been made.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C**

**012-0038 BE/EA, Bolton, Central Administration**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): **3,300**  
Total Estimated Project Cost:                      **\$830,141**

This project is for alterations to Bolton High School in order to provide space for the Central Administration offices. Central Administration offices will be relocated from Bolton Center School. Renovation status has been requested for the concurrent Bolton High School project. (Project 012-0039 EA/RR in Priority Category A.)

**027-0058 EC, Clinton, The Morgan School**

Projected Enrollment: **601**                      Grade Range: **9-12**  
Projected Final Floor Area (In Square Feet): **180,041**  
Total Estimated Project Cost:                      **\$630,700**

This project is for window replacement in classrooms and other areas. The replacement windows will be aluminum frames with high performance thermal glass.

**040-0028 A/EC, East Granby, Allgrove School**

Projected Enrollment: **228**                      Grade Range: **K-2**  
Projected Final Floor Area (In Square Feet): **31,907**  
Total Estimated Project Cost:                      **\$1,384,524**

This project is for window replacement, door replacement, upgrading of HVAC and electrical systems, and replacement of plumbing fixtures throughout the facility. Only costs for new features and replacement costs mandated by code will be eligible for grant assistance.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C (con't)**

**040-0030 BE/A/EC, East Granby, Central Administration**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 2,227  
Total Estimated Project Cost:                \$58,482

This project is for window replacement, door replacement, floor tile replacement and roof repairs. The Central Administration offices are located within Allgrove School. Only costs for new features and replacement costs mandated by code will be eligible for grant assistance.

**044-0067 A/EC, East Haven, Joseph Melillo Middle School**

Projected Enrollment: 515                      Grade Range: 7-8  
Projected Final Floor Area (In Square Feet): 83,320  
Total Estimated Project Cost:                \$900,000

This project is for the addition of electricity-producing photovoltaic solar panels to the school. An estimated subsidy in the amount of \$398,043 from the Connecticut Clean Energy Fund (CCEF) is anticipated.

**044-0068 A/EC, East Haven, Momauguin School**

Projected Enrollment: 200                      Grade Range: 1-6  
Projected Final Floor Area (In Square Feet): 40,000  
Total Estimated Project Cost:                \$300,000

This project is for the addition of electricity-producing photovoltaic solar panels to the school. An estimated subsidy in the amount of \$85,210 from the CCEF is anticipated.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C (con't)**

**044-0069 A/EC, East Haven, Deer Run School**

Projected Enrollment: 330                      Grade Range: 1-6  
Projected Final Floor Area (In Square Feet): 40,664  
Total Estimated Project Cost:                \$400,000

This project is for the addition of electricity-producing photovoltaic solar panels to the school. An estimated subsidy in the amount of \$141,517 from the CCEF is anticipated.

**044-0070 A/EC, East Haven, Overbrook School**

Projected Enrollment: 160                      Grade Range: PK-K  
Projected Final Floor Area (In Square Feet): 22,304  
Total Estimated Project Cost:                \$300,000

This project is for the addition of electricity-producing photovoltaic solar panels to the school. An estimated subsidy in the amount of \$106,277 from the CCEF is anticipated.

**077-0226 A/RR, Manchester, Martin School**

Projected Enrollment: 203                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 37,961  
Total Estimated Project Cost:                \$532,500

This project is for the addition of a cooling/ventilation system in the library and a complete roof replacement.

**156-0137 BE/A, West Haven, Central Administration**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 17,842  
Total Estimated Project Cost:                \$3,500,000

This project is for alterations to West Haven City Hall in order to accommodate the relocation of Central Administrative offices from the Blake building. The project will include energy efficient equipment, updated technology and modifications to HVAC systems and interior environment. All costs are specifically for the Board of Education space. Should other work unrelated to Board of Education space be incurred, those costs will be ineligible.

---

**TABLE 2**  
**2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

---

**Priority Category C (con't)**

**648-0002 MAG/A/EC, Connecticut Science Center, Connecticut Science Center**

Projected Enrollment: N/A                      Grade Range: N/A

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost:                      **\$2,930,000**

This project is for solar panel and fuel cell acquisitions to be installed on the south face of the building. Completion of the greenhouse exhibit enhancements and visitor amenities will also be done. The memorandum of understanding required pursuant to Section 21 of Public Act 07-249 for operation as a statewide magnet science learning center has been executed.



**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2010 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2009**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2009/2010</b>						
Category A	7	24.14%	\$225,203,414	36.62%	\$193,538,215	46.09%
Category B	11	37.93%	\$377,989,149	61.47%	\$219,539,983	52.28%
Category C	11	37.93%	\$11,766,347	1.91%	\$6,875,550	1.64%
List Total	29		\$614,958,910		\$419,953,748	
Table 4	4		\$10,360,505		\$8,091,039	
Total Authorized	33		\$625,319,415		\$428,044,787	

Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)  
For the Past Five Years  
(Inclusive of projects added by the legislature and of approximately \$143 million  
in costs for projects subsequently canceled by their respective school district)

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2008/2009</b>			
List Total	18	\$345,710,121	\$247,289,925
Projects Added	0	\$0	\$0
Table 4	21	\$170,736,343	\$151,152,396
Total Authorized	39	\$516,446,464	\$398,442,321
<b>2007/2008</b>			
List Total	29	\$535,609,489	\$345,370,665
Projects Added	4	\$120,710,000	\$107,250,164
Table 4	17	\$99,170,973	\$87,163,237
Total Authorized	50	\$755,490,462	\$539,784,066
<b>2006/2007</b>			
List Total	31	\$462,981,393	\$322,147,034
Projects Added	6	\$122,239,084	\$101,011,156
Table 4	31	\$86,180,367	\$55,866,809
Total Authorized	68	\$671,400,844	\$479,024,999
<b>2005/2006</b>			
List Total	58	\$735,053,188	\$514,920,067
Projects Added	3	\$112,500,000	\$88,555,500
Table 4	38	\$265,208,864	\$219,178,914
Total Authorized	99	\$1,112,762,052	\$822,654,481
<b>2004/2005</b>			
List Total	47	\$708,793,795	\$510,082,230
Projects Added	9	\$43,326,417	\$36,595,281
Table 4	23	\$119,224,804	\$96,987,724
Total Authorized	79	\$871,345,016	\$643,665,235

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2009

District	Facility Name	Project Number	Costs Originally Authorized	Costs Currently Authorized	Costs Requested	Change in Costs	Percentage Change in Costs	Grant Impact
<b>Table 4-1 Projects Seeking First Reauthorization:</b>								
Montville	Central Administration	086-0090	\$387,910	\$387,910	\$491,010	\$103,100	26.58%	\$36,636
Stamford	Environmental Studies Magnet	135-0259	\$58,000,000	\$58,000,000	\$60,834,963	\$2,834,963	4.89%	\$2,693,215
Subtotal Table 4-1			\$58,387,910	\$58,387,910	\$61,325,973	\$2,938,063		\$2,729,851
<b>Table 4-2 Projects Seeking Second Reauthorization:</b>								
Montville	Montville High School	086-0085	\$16,947,640	\$21,482,527	\$24,704,969	\$3,222,442	15.00%	\$2,106,188
Waterbury	Duggan School	151-0252	\$31,900,000	\$31,900,000	\$36,100,000	\$4,200,000	13.17%	\$3,255,000
Subtotal Table 4-2			\$48,847,640	\$53,382,527	\$60,804,969	\$7,422,442		\$5,361,188
<b>Totals (4 projects)</b>			<b>\$107,235,550</b>	<b>\$111,770,437</b>	<b>\$122,130,942</b>	<b>\$10,360,505</b>		<b>\$8,091,039</b>

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4-1  
December 15, 2009

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**086-0090 BE/A, Montville, Central Administration**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2006	
Estimated Total Project Costs	\$387,910	\$491,010
Reimbursement Percentage	35.535%	35.535%
Estimated Total Grant	\$137,844	\$174,480

This project is authorized for alterations to the Board of Education space located within Montville High School for correction of code violations and upgrading of space due to general age and condition.

Nature of Change: To reflect increased construction costs for the temporary relocation of central administration to another site. Grant eligibility of the relocation costs has not been determined.

**135-0259 MAG/N, Stamford, Environmental Studies Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2004	
Estimated Total Project Costs	\$58,000,000	\$60,834,963
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$55,100,000	\$57,793,215

This project is authorized for the construction of a new interdistrict magnet school with an environmental studies theme. The school was to serve 660 students within a grade range of PK – 8. The magnet operating plan was approved by the Department on January 5, 2005.

Nature of Change: To reflect anticipated increased construction costs, including FF&E costs, for the accommodation of an additional 60 students. Programmatic changes include elimination of the prekindergarten program and addition of the International Baccalaureate Primary Years Program to the environmental curriculum. A revised magnet plan of operations was approved by the Department on February 24, 2009.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4-2  
December 15, 2009

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**086-0085 EA, Montville, Montville High School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$21,482,527	\$24,704,969
Reimbursement Percentage	65.36%	65.36%
Estimated Total Grant	\$14,040,980	\$16,147,168

This project is authorized for an extension of approximately 15,000 square feet and alterations to accommodate increasing enrollment, program changes and facility upgrades due to general age and condition. A project cost increase from \$16,947,640 to \$21,482,527 was authorized by the General Assembly as part of Public Act 06-158 (Table 4-1).

Nature of Change: To reflect construction cost increases associated with additional asbestos removal, rock removal, and electrical work to remedy code issues and upgrade technology. Additional costs have also been incurred in connection with outdoor athletic field work. Grant eligibility of the additional outdoor athletic field work has not been determined by the Department.

**151-0252 RNV/E, Waterbury, Duggan School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$31,900,000	\$36,100,000
Reimbursement Percentage	77.50%	77.50%
Estimated Total Grant	\$24,722,500	\$27,977,500

This project is authorized for an extension of approximately 42,000 square feet and alterations to the existing Duggan School building to serve 550 students in grades PK – 8. The original authorization was for new construction of an elementary school on a site to be determined. Legislation allowing a change in scope to renovation of the existing Duggan School was authorized by the General Assembly pursuant to Section 34 of Public Act 07-249. The legislation also provided that the amount of the grant shall not exceed the amount that such grant for such project would be if such project was a project for new construction.

Nature of Change: To reflect construction cost increases associated with the collapse of a retaining wall and with the condition of existing masonry. The district had requested a cost increase to \$41,218,666. However, project costs at that level exceed the amount anticipated by the Department if the project was for new construction. The Department's recommendation for consideration of authorized project costs within the context of Public Act 07-249, Section 34, is \$36,100,000.