



December 15, 2015

The Honorable Dannel P. Malloy
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Malloy:

Pursuant to Section 10-283(a)(2) of the Connecticut General Statutes (C.G.S.), I herewith transmit the 2016 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that the committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2016.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in blue ink that reads 'Melody A. Currey'.

Melody A. Currey
Commissioner


MAC: md

cc: Priority List Committee Members
Ben Barnes, Secretary, Office of Policy and Management
Dianna R. Wentzell, Commissioner, State Department of Education

Attachment



TO: Committee to Review the Listing of Eligible School Building Projects

FROM: Melody A. Currey, Commissioner of Administrative Services 

DATE: December 15, 2015

SUBJECT: School Building Project Priority Categories

In accordance with Sections 10-283(a)(2) of the Connecticut General Statutes (C.G.S.) and 10-283a, I hereby request authorization to enter into grant commitments for each project on the attached 2016 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in C.G.S. Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

The following Tables are included in the School Building Project Priority Category List:

- Table 1 - An alphabetical listing of all projects, by category, including the amount of each estimated project grant.
- Table 2 - A brief description of each of the projects on the Priority List.
- Table 3 - A summary analysis of the Priority Lists for the current and past five years.
- Table 4 - A supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree and or which reauthorization is requested by the respective school district.

Section 10-283(a)(2) requires that the Priority List include a report on the review conducted by the Department of Administrative Services of the enrollment projections for each eligible project. That report is included as Attachment A as the last page of this document.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by C.G.S. Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

MAC: md
Attachment

DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants

Table 1
2016 SCHOOL CONSTRUCTION PRIORITY CATEGORY LIST
December 15, 2015

District	Project	Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Hartford	064-0310	A/RR/CV	Martin Luther King School	A	\$68,000,000	80.00%	\$54,400,000
Ledyard	072-0090	EA/RR	Ledyard Middle School	A	\$35,652,092	62.50%	\$22,282,558
Newington	094-0105	EA	Newington High School	A	\$2,119,500	56.79%	\$1,203,664
New London	095-0091	MAG/GA	New London High School - South Campus	A	\$49,256,388	80.00%	\$39,405,110
Norwalk	103-0243	A/CV	Norwalk Early Childhood Center	A	\$2,720,234	32.86%	\$893,869
Stratford	138-0101	EA/RR	Stratford High School	A	\$125,966,646	60.36%	\$76,033,468
Regional District 12	212-0026	VA/N	Shepaug Valley High School (Vo-Ag)	A	\$36,513,960	80.00%	\$29,211,168
CREC	241-0106	MAG/EA/RR	Greater Hartford Academy of the Arts	A	\$78,659,381	80.00%	\$62,927,505
ACES	244-0040	SP/EA/PF	The Whitney School	A	\$82,124,595	80.00%	\$65,699,676
Goodwin College	542-0006	MAG/E/PS	Goodwin College CT River Academy	A	\$10,500,000	80.00%	\$8,400,000
Subtotal Category A (10 projects)					\$491,512,796		\$360,457,018
Colchester	028-0043	EA/RR	William J. Johnston Middle School	B	\$47,029,213	61.43%	\$28,890,046
Danbury	034-0146	EA/RR	Danbury High School	B	\$50,250,000	63.21%	\$31,763,025
Ledyard	072-0091	EA/RR	Gallup Hill School	B	\$28,612,104	62.50%	\$17,882,565
Manchester	077-0233	EA	Waddell School	B	\$33,654,000	67.14%	\$22,595,296
Manchester	077-0235	EA/RR	Verplanck School	B	\$29,172,000	67.14%	\$19,586,081
Stonington	137-0047	EA	Deans Mill School	B	\$35,918,548	31.43%	\$11,289,200
Stonington	137-0048	EA/RR	West Vine Street School	B	\$31,587,675	31.43%	\$9,928,006
Wilton	161-0052	EA/RR	Miller/Driscoll Elementary School	B	\$50,022,000	22.14%	\$11,074,871
Regional District 6	206-0050	VE	Wamogo Regional High School (Vo-Ag)	B	\$47,471	80.00%	\$37,977
Regional District 12	212-0025	A/EC	Shepaug Valley High School	B	\$2,977,427	32.86%	\$978,383
Regional District 14	214-0094	VA/EA	Nonnewaug High School (Vo-Ag)	B	\$662,000	80.00%	\$529,600
Regional District 14	214-0095	VE	Nonnewaug High School (Vo-Ag)	B	\$587,568	80.00%	\$470,054
Subtotal Category B (12 projects)					\$310,520,006		\$155,025,104
Canton	023-0032	EC	Canton Jr. Sr. High School	C	\$595,000	38.93%	\$231,634
Colchester	028-0044	BE/EA/RR	Central Administration -Wm. J. Johnston M.S.	C	\$1,627,500	30.715%	\$499,887
Glastonbury	054-0097	A/EC/CV	Gideon Welles School	C	\$1,578,500	33.57%	\$529,902
Hebron	067-0041	EC	Hebron Elementary School	C	\$658,997	54.29%	\$357,769
New Hartford	092-0038	EC/CV	Ann Antolini School	C	\$3,832,000	43.57%	\$1,669,602
Sharon	125-0019	EC/CV	Sharon Center School	C	\$170,205	26.07%	\$44,372
Subtotal Category C (6 projects)					\$8,462,202		\$3,333,166
Grand Totals (28 projects)					\$810,495,004		\$518,815,288

DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants
December 15, 2015

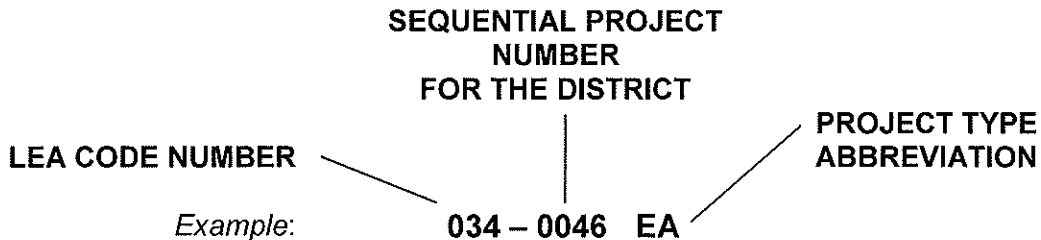
TABLE 1A
Summary by Project Types

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant
12	Combined Extension/Alterations (EA)	\$471,611,278	\$253,028,667
4	Combined Alterations (A)	\$75,276,161	\$56,802,154
4	Energy Conservation (EC)	\$5,256,202	\$2,303,377
1	Special Education (SP)	\$82,124,595	\$65,699,676
2	Vocational Agriculture (VA)	\$37,175,960	\$29,740,768
2	Vocational Agriculture Equipment (VE)	\$635,039	\$508,031
3	Interdistrict Magnet	\$138,415,769	\$110,732,615
28		\$810,495,004	\$518,815,288

OFFICE OF SCHOOL CONSTRUCTION GRANTS

PROJECT NUMBERS & ABBREVIATIONS

December 15, 2015



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
DV	Diversity School
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Cooperative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects that are required by the Department to be stand-alone projects.

Examples:

- SP/N Special Education project for New Construction
- EA/RR Extension/Alteration project with a Roof Replacement
- A/ CV Alteration project with a Code Violation

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

Definitions of Priority Categories*

Category A: Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

Category B: Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

Category C: Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

*As defined in Section 10-283(a)(2) of the Connecticut General Statutes.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A

064-0310 A/RR/CV, Hartford, Martin Luther King School

Project Enrollment: 751	Grade Range: PK-8
Project Final Floor Area: 140,000	
Total Estimated Project Cost: \$68,000,000	

This project is for the demolition of 23,000 square feet and the alterations to upgrade the facility necessitated by the general age and condition. The facility is the original home of the Thomas Snell Weaver High School built in 1924 and partially renovated in 1977. The project will reconfigure and update the high school space to an appropriate elementary school environment. The existing gymnasium and auditorium will remain. The district has applied for renovation status.

072-0090 EA/RR, Ledyard, Ledyard Middle School

Projected Enrollment: 554	Grade Range: 6-8
Projected Final Floor Area: 93,072 Square Feet	
Total Estimated Project Cost: \$35,652,092	

This project is for the addition of 55,233 square feet and alterations to accommodate grade restructuring within the school district. The current facility includes grades 7-8. After completion of the project, the facility will expand program space to include 6th grade classes relocating these students from the concurrent school construction project (072-0091 EA/RR) at Gallup Hill School. The project is prompted by the district implementing a new Common Core Standards curriculum. The facility will alter the existing school design of the open cluster instructional areas to the traditional four-wall classrooms. The project also includes the construction of a kitchen for the food services program. The district has applied for renovation status.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (continued)

094-0105 EA, Newington, Newington High School

Projected Enrollment: 1,401	Grade Range: 9-12
Projected Final Floor Area: 247,071 Square Feet	
Total Estimated Project Cost: \$2,119,500	

This project is for the extension and alterations on the existing project site to expand program space. The project includes the addition of 2,000 square feet to the building footprint. The project will build a TV studio with broadcasting capabilities and add air conditioning to Career Technical areas. The project will expand culinary arts, digital arts and construction technology capabilities. This project includes adding STEM and robotics education and computer network infrastructure education. This project creates program storage for materials and equipment and integrates technology to support Career Technical Education classes. Abatement and remediation of any hazardous materials will be performed.

095-0091 MAG/A, New London, New London High School - South Campus

Projected Enrollment: 862*	Grade Range: 6-12
Projected Final Floor Area: 150,000 Square Feet	
Total Estimated Project Cost: \$49,256,388	

This project is for the extension and alterations on the former Bennie Dover Jackson Middle School, to accommodate the Language and Culture Magnet School (grades 6-12) and the New London Magnet School for the Visual and Performing Arts (grades 9-12). The magnet plan of operations is currently under review by the State Department of Education.

**Pending additional support by the district.*

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (continued)

103-0243 A/CV, Norwalk, Norwalk Early Childhood Center

Projected Enrollment: **216** Grade Range: **PK**
Projected Final Floor Area: **12,800 Square Feet**
Total Estimated Project Cost: **\$2,720,234**

This project is to consolidate six special education Pre-K centers. The Marvin (2 classrooms), Kendall, Wolfpit, Cranbury (2 classrooms), Fox Run and Brookside Schools will be housed in one facility, where the district will provide a morning and afternoon 50/50 special education program. The project will provide ADA compliance, additional classroom space. The project will also resolve plumbing, electrical and mechanical issues. Project alterations will include new floors, new ceilings, new lighting, new sound and clock system and remediation of hazardous materials.

138-0101 EA/RR, Stratford, Stratford High School

Projected Enrollment: **1,070** Grade Range: **9-12**
Projected Final Floor Area: **233,250 Square Feet**
Total Estimated Project Cost: **\$125,966,646**

This project is for the demolition of 120,184 square feet, the addition of 165,900 square feet, and extensive alterations to the remaining facility due to general age and condition. On the west side of King Street, a new 3-story building will be constructed to house classrooms, new cafeteria and administrative offices. On the east side of King Street, the project also includes a new auxiliary gymnasium, a gymnasium, lecture hall and auditorium. The district has applied for renovation status.

212-0026 VA/N, Regional District 12, Shepaug Valley High School (Vo-Ag)

Projected Enrollment: **240** Grade Range: **6-12**
Projected Final Floor Area: **73,500 Square Feet**
Total Estimated Project Cost: **\$36,513,960**

This project is for the construction of the new Shepaug Valley Regional Agriscience STEM Academy located at the Shepaug Valley High School. This facility will encompass riding demonstration areas, classrooms, laboratories, storage areas, outbuildings, greenhouses, offices, meeting rooms, and animal growing rooms. A small space in the existing high school will be renovated and repurposed for the Vo-Ag program. New construction will include fire prevention systems, energy efficient materials and technologies and will be handicap accessible. The district's request for construction to accommodate this new program has been programmatically approved by the State Department of Education.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (continued)

241-0106 MAG/EA/RR, CREC, Greater Hartford Academy of the Arts

Projected Enrollment: 840	Grade Range: 9-12
Projected Final Floor Area: 176,107 Square Feet	
Total Estimated Project Cost: \$78,659,381	

The project is for the consolidation of two CREC art programs locations: one at 15 Vernon Street (The Learning Corridor) and the incubator space at 160-172 Huyshope Avenue, both in Hartford. This project will expand the current facilities, renovate and alter the current building. The magnet theme of the building will require specialized areas for instruction as well as student performance space for the magnet curriculum: Visual Arts, Music, Dance, Theater, Theatre Design and Production, Musical Theatre, and Creative Writing. This project will include a performance theatre, a Black Box theatre, two construction workshops and a recital hall. A complete fire alarm system with sprinklers, a fully digital energy management system and current technology will be provided. The school administration will be located near the main building entrance. The design and location will be the focal point upon entering the school. Adjacent to the administrative office will be a school security office with video monitoring capabilities. The magnet plan of operations was approved by the State Department of Education on August 29, 2013. The district has applied for renovation status.

244-0040 SP/EA/PF, ACES, The Whitney School

Projected Enrollment: 283	Grade Range: 9-12
Projected Final Floor Area: 153,000 Square Feet	
Total Estimated Project Cost: \$82,124,595	

This project is for the consolidation of the Whitney East and West Schools, which is one program currently in two separate buildings, and the Whitney North School located in an adjacent building. The Whitney Schools are unique because they house special education schools and are regional schools. This facility will educate a variety of emotionally, behaviorally intellectually and physically challenged students from over 30 towns. The new site at Leeder Hill Drive in Hamden, Connecticut meets the essential criteria for a regional facility. The facility will include specialized classrooms, therapy based services, gymnasium and cafeteria, library, and faculty offices. There will be two separate and distinct main entrances and each school's administration will be located near their respective main entrance. The district has applied for renovation status.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category A (continued)

542-0006 MAG/E/PS, Goodwin College, Goodwin College CT River Academy

Projected Enrollment: 480	Grade Range: 9-12
Projected Final Floor Area: 124,764 Square Feet	
Total Estimated Project Cost: \$10,500,000	

This project is for the extension of the CT River Academy (CTRA) as a designated Sheff Magnet. The facility will include regular education classrooms, specialized academic classrooms, laboratories, presentation space and administrative space. A complete fire alarm system with sprinklers, a fully digital energy management system and current technology will be provided. This project will expand the existing magnet theme of environmental science to include advanced manufacturing. This facility will connect students with modern technologies and manufacturing to explore an area of increasing demand. The project will give students opportunities to understand and experience emerging technologies in advanced manufacturing (e.g., Computer Numerical Control machining through robotics, laser technologies, manufacturing management) and learn skills they can apply to a college degree, and become better prepared to transition into the work force of the future. The project is aligned with Goodwin College's growing advanced manufacturing programs creating a potential pathway for continuing education for CTRA graduates. The magnet plan of operations was approved by the State Department of Education on November 27, 2015.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B

028-0043 EA/RR, Colchester, William J. Johnston Middle School

Projected Enrollment: 607	Grade Range: 6-8
Projected Final Floor Area: 118,065 Square Feet	
Total Estimated Project Cost: \$47,029,213	

This project is for the demolition of 86,942 square feet including the main office, administrative offices, media center and support services and the addition of 73,710 square feet to construct a new two story educational wing and new administrative offices. The new educational wing will consist of four Team Teaching areas. The school will be sized for current and projected enrollment, will be fully code compliant, will address the technology deficiencies, be energy efficient and meet the district's needs for the middle school educational program. The project will also provide for site improvements and student outside recreational space. The 1989 area of the school will be renovated with a small addition for the new cafeteria / kitchen. This area will provide educational space for the music program and the family and consumer science program. The project will include an entire roof replacement. The district has applied for renovation status.

034-0146 EA/RR, Danbury, Danbury High School

Projected Enrollment: 3,400	Grade Range: 9-12
Projected Final Floor Area: 440,080 Square Feet	
Total Estimated Project Cost: \$50,250,000	

This project is for the addition of 69,000 square feet for Freshman Academy Wing, a performing arts center with a black box theater, two music classrooms, main entrance addition and expanded cafeteria to meet increasing enrollment. The project will also include roof replacement, new fire alarm and sprinkler system, new emergency generator, oil tank replacement and improvements to the existing auto shop.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (continued)

072-0091 EA/RR, Ledyard, Gallup Hill School

Projected Enrollment: 639	Grade Range: PK-5
Projected Final Floor Area: 80,088 Square Feet	
Total Estimated Project Cost: \$28,612,104	

This project is for the addition of 39,588 square feet for classroom space, cafeteria expansion, gymnasium and multipurpose room with stage. The student enrollment of the Ledyard Center School and Gallup Hill School will be combined into one school. To accommodate grade restructuring within the school district, the grade range will change from PK-6 to PK-5, moving the 6th grade to the concurrent school construction project (project 072-0090 EA/RR) at Ledyard Middle School. Comprehensive alterations to classrooms, media center, computer lab, choral and general music spaces and art room will be done. Roof replacement will also be undertaken. An application for the school readiness reimbursement bonus pursuant to Section 10-285a (e) has been received and is pending. The district has applied for renovation status.

077-0233 EA, Manchester, Waddell School

Projected Enrollment: 530*	Grade Range: K-4
Projected Final Floor Area: 83,300 Square Feet	
Total Estimated Project Cost: \$33,654,000	

This project is for alterations and an addition of 19,940 square feet to accommodate grade restructuring within the school district. The student population will be consolidated due to the decommissioning of the Washington Elementary School and the Robertson Elementary School. The district plans to alter their grade structure from nine K-5 schools to seven K-4 schools. Robertson Elementary School will be swing space during the construction period. The district has applied for renovation status.

**Pending additional support by the district.*

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (continued)

077-0235 EA/RR, Manchester, Verplanck School

Project Enrollment: 530*	Grade Range: K-4
Project Final Floor Area:	72,476 Square Feet
Total Estimated Project Cost:	\$29,172,000

This project is for alterations and an addition of 17,700 square feet to accommodate grade restructuring within the school district. The student population will be consolidated after the decommissioning of the Washington Elementary School and the Robertson Elementary School. The district plans to alter the grade structure from nine K-5 schools to seven K-4 schools. Robertson Elementary School will be swing space during the construction period. The district has applied for renovation status.

**Pending additional support by the district.*

137-0047 EA, Stonington, Deans Mill School

Project Enrollment: 523	Grade Range: PK-5
Project Final Floor Area:	62,700 Square Feet
Total Estimated Project Cost:	\$35,918,548

This project is for the demolition of 35,350 square feet and the addition of 40,200 square feet for new library/media center, classrooms, and main office complex due to grade restructuring to add PK enrollment and move 5th grade to the elementary school out of Mystic Middle School. The project includes interior alterations and correction of code violations. All windows and doors will be replaced. The addition will also eliminate the use of temporary classroom space and address parking concerns.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (continued)

137-0048 EA/RR, Stonington, West Vine Street School

Project Enrollment: **437** Grade Range: **PK-5**
Project Final Floor Area: **56,400 Square Feet**
Total Estimated Project Cost: **\$31,587,675**

This project is for the demolition of 1,800 square feet and the addition of 33,900 square feet for new library/media center, classrooms, and main office complex necessitated by grade restructuring to add PK enrollment and move 5th grade to the elementary school out of Pawcatuck Middle School. The project includes interior alterations and correction of code violations. All windows and doors will be replaced. The addition will also eliminate the use of temporary classroom space and address parking concerns.

161-0052 EA/RR, Wilton, Miller/Driscoll Elementary School

Project Enrollment: **860** Grade Range: **PK-2**
Projected Final Floor Area: **127,926**
Total Estimated Project Cost: **\$50,022,000**

This project is for the demolition of 35,350 square feet and the addition of 32,600 square feet to upgrade and renovate Wilton's only PK and K-2 school. The project will include six pre-school classrooms with in-classroom lavatories, space for support services and administrative support along with a dedicated pre-school entrance. The project will provide for well-equipped spaces for specialized services for students in the PK and K-2 programs with developmental, communication, cognitive, social sensory and/or motor disorders. The project will create a prominent single main entrance to the K-2 school with a vestibule and canopy including a reoriented reception area and lobby with enhanced security. The project includes K-2 classrooms, art rooms, music rooms, library/media center, support services, additional student pick up/drop off areas, storage space, conference rooms and a dedicated multipurpose space. Technology infrastructure will be upgraded.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (continued)

206-0050 VE, Regional District 6, Wamogo Regional High School (Vo-Ag)

Project Enrollment: N/A	Grade Range: 9-12
Project Final Floor Area:	N/A
Total Estimated Project Cost:	\$47,471

This project is for the purchase of equipment necessary for the maintenance and/or expansion of the Vocational Agriculture program. The district's request for poultry processing equipment, wheelbarrows, animal grooming equipment, free standing hay feeder, trailers, and veterinary equipment for the wildlife, forestry management and veterinary curriculum has been programmatically approved by the State Department of Education.

212-0025 A/EC, Regional District 12, Shepaug Valley High School

Projected Enrollment: 667	Grade Range: 6-12
Projected Final Floor Area:	172,363 Square Feet
Total Estimated Project Cost:	\$2,977,427

This project is for the renovation and reorganization of the entire science program and laboratories to expand the number of STEM courses available to middle and high school students. The new layout will allow for fixed lab equipment, sinks, hoods and stations maximize student to student and student to teacher engagement. The project will include updated and improved technology infrastructure.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category B (continued)

214-0094 VA/EA, Regional District 14, Nonnewaug High School (Vo-Ag)

Project Enrollment: 348	Grade Range: 9-12
Project Final Floor Area: 52,065 Square Feet	
Total Estimated Project Cost: \$662,000	

This project is for the purchase of two steel storage sheds, a sap house and an indoor arena with attached shed row for horse stalls necessary for the maintenance and/or expansion of the Vocational Agriculture program and the oldest Horse Management program in the state. The district's request has been programmatically approved by the State Department of Education.

214-0095 VE, Regional District 14, Nonnewaug High School (Vo-Ag)

Project Enrollment: N/A	Grade Range: 9-12
Projected Final Floor Area: N/A	
Total Estimated Project Cost: \$587,568	

This project is for the purchase of equipment necessary for the maintenance and/or expansion of the Vocational Agriculture program. The district's request for laptop computers, printers, whiteboards and equipment for the Ellis Clark Regional Agriscience and Technology Program has been programmatically approved by the State Department of Education.

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C

023-0032 EC, Canton, Canton Jr. Sr. High School

Projected Enrollment: 827*	Grade Range: 7-12
Projected Final Floor Area: 135,707 Square Feet	
Total Estimated Project Cost: \$595,000	

The project is for the replacement of all original aluminum mullion window units with a new window system meeting current energy standards. The new efficient windows will resemble the appearance and operation of the existing windows.

**Pending additional support by the district.*

028-0044 BE/EA/RR, Colchester, Central Administration-within William J. Johnston Middle School

Projected Enrollment: N/A	Grade Range: N/A
Projected Final Floor Area: 4,650 Square Feet	
Total Estimated Project Cost: \$1,627,500	

This project is for an extension, alteration and roof replacement of the Board of Education's Pupil Services space. Alterations include new reception area, offices, and secretarial spaces. Costs for the alteration work and roof replacement work will be separated from the concurrent school construction project (project 028-0043 EA/RR) at William J. Johnston Middle School.

054-0097 A/EC/CV, Glastonbury, Gideon Welles School

Projected Enrollment: 515*	Grade Range: 6
Projected Final Floor Area: 128,246 Square Feet	
Total Estimated Project Cost: \$1,578,500	

This project is for the replacement of existing exterior single glazed aluminum-framed windows with energy efficient windows with exception of the relatively new window walls along connecting corridors and gym lobby doors. Any hazardous materials discovered during the work will be abated. Replacement materials may be required should hazardous materials be bonded with existing construction.

**Pending additional support by the district.*

TABLE 2
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
Project Descriptions

Priority Category C (continued)

067-0041 EC, Hebron, Hebron Elementary School

Projected Enrollment: 430	Grade Range: 3-6
Projected Final Floor Area: 75,866 Square Feet	
Total Estimated Project Cost: \$658,997	

This project is for the installation of a new roof-top solar photovoltaic system. The new system will include a real-time energy monitoring dashboard linked to the school's website. The expected useful life of the solar photovoltaic system will correspond to the life expectancy of the new roof.

092-0038 EC/CV, New Hartford, Ann Antolini School

Projected Enrollment: 349*	Grade Range: 3-6
Projected Final Floor Area: 58,177 Square Feet	
Total Estimated Project Cost: \$3,832,000	

This project is for the replacement of all single-pane uninsulated windows in the 1968 and 1991 wings with energy efficient windows with insulated glazing. Project will provide ADA code compliant hardware, ADA upgrades and additional ADA compliance work. Inefficient air handling equipment and window mounted air conditioning units will be replaced. Hazardous material abatement will also be performed.

**Pending additional support by the district.*

125-0019 EC/CV, Sharon, Sharon Center School

Projected Enrollment: 168	Grade Range: PK-8
Projected Final Floor Area: 55,615 Square Feet	
Total Estimated Project Cost: \$170,205	

This project is for the installation and replacement of 1,200 square feet of existing windows that have reached the end of their useful life with new aluminum frame units. Hazardous material abatement will also be performed.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
2016 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3
Summary Analysis of Previous Priority Lists
December 15, 2015**

	Current List:					
	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
2015/2016						
Category A	10	35.71%	\$491,512,796	60.64%	\$360,457,018	69.48%
Category B	12	42.86%	\$310,520,006	38.31%	\$155,025,104	29.88%
Category C	6	21.43%	\$8,462,202	1.05%	\$3,333,166	0.64%
List Total	28		\$810,495,004		\$518,815,288	
Table 4	12		\$32,816,459		\$17,099,677	
Total Projects	40		\$843,311,463		\$535,914,965	

Priority Lists Authorized For the Past Five Years:

	# of Projects	Estimated Proj. Costs	Estimated Grants
2014/2015			
List Total	18	\$296,488,000	\$181,185,486
Projects Added	8	\$280,958,141	\$249,601,935
Table 4	9	\$307,765,021	\$298,256,726
Cost Increases Added	2	\$5,030,000	\$3,394,968
Total Projects	37	\$890,241,162	\$732,439,115

2013/2014			
List Total	21	\$309,312,265	\$180,715,092
Projects Added	3	\$76,000,000	\$65,130,500
Table 4	9	\$206,508,842	\$196,546,448
Cost Increases Added	8	\$48,873,092	\$34,019,363
Total Authorized	41	\$640,694,199	\$476,411,403

2012/2013			
List Total	27	\$784,225,299	\$510,085,333
Projects Added	14	\$293,377,311	\$199,987,775
Table 4	7	\$22,715,812	\$19,464,960
Cost Increases Added	4	\$13,588,000	\$9,676,408
Total Authorized	52	\$1,113,906,422	\$739,214,476

2011/2012			
List Total	20	\$546,224,410	\$344,514,239
Projects Added	6	\$42,200,000	\$29,628,080
Reimb. Rate	1	\$0	\$4,416,000
Table 4	3	\$7,752,565	\$8,822,093
Cost Increases Added	4	\$11,000,000	\$10,450,000
Total Authorized	34	\$607,176,975	\$397,830,412

2010/2011			
List Total	22	\$363,486,266	\$284,908,131
Projects Added	0	\$0	\$0
Table 4	5	\$1,253,674	\$1,848,804
Total Authorized	27	\$364,739,940	\$286,756,935

DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants

TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2015

District	Facility Name	Project Number	Costs Originally Authorized	Costs Currently Authorized	Costs Requested	Change in Costs	Reimb. Rate	Grant Impact
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Table 4-1 Projects Seeking First Reauthorization:

Bridgeport	Aquaculture Center	015-0158	V/A/E/A	\$31,500,000	\$31,500,000	\$31,500,000	\$0	95.00%	\$0
Greenwich	Greenwich High School	057-0111	EA	\$30,115,000	\$30,115,000	\$46,051,000	\$15,936,000	20.00%	\$3,187,200
New Britain	Diloreto Magnet School	089-0166	EA	\$10,000,000	\$10,000,000	\$10,000,000	\$0	79.29%	\$0
New Britain	Gaffney School	089-0167	RNV/EA	\$30,000,000	\$30,000,000	\$30,000,000	\$0	79.29%	\$0
Stamford	Roger Magnet Interdistrict Extension	135-0277	MAG/PF/EA	\$77,312,385	\$77,312,385	\$77,312,385	\$0	80.00%	\$0
West Haven	Central Administration	156-0137	BE/A	\$3,500,000	\$3,500,000	\$4,793,410	\$1,293,410	37.68%	\$487,357
CREC	CREC Museum Academy	241-0101	MAG/N/PS	\$31,961,000	\$33,261,000	\$55,327,963	\$22,066,963	95.00%	\$20,963,615
Goodwin College	Early Childhood Magnet School	542-0005	MAG/N/PS	\$19,935,061	\$19,935,061	\$9,435,061	(\$10,500,000)	80.00%	(\$8,400,000)
Sub-Totals Table 4-1 (8 projects)				\$234,323,446	\$235,623,446	\$264,419,819	\$28,796,373		\$16,238,172

Table 4-2 Projects Seeking Second Reauthorization:

Naugatuck	Naugatuck High School	088-0067	RNV/E	\$77,967,900	\$79,100,000	\$79,100,000	\$0	75.00%	\$0
Naugatuck	Central Administration	088-0068	BE/RNV	\$3,032,100	\$1,900,000	\$1,900,000	\$0	37.50%	\$0
Weston	Weston High School	157-0043	EA/RR	\$35,809,991	\$38,103,480	\$42,123,566	\$4,020,086	21.43%	\$861,505
CREC	Medical Professions & Teacher Prep.	241-0096	MAG/N/PS	\$52,115,425	\$64,507,200	\$64,507,200	\$0	95.00%	\$0
Sub-Totals Table 4-2 (4 projects)				\$168,925,416	\$183,610,680	\$187,630,766	\$4,020,086		\$861,505

Totals (12 projects)				\$403,248,862	\$419,234,126	\$452,050,585	\$32,816,459		\$17,099,677
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**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-1

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

015-0158 VA/EA, Bridgeport, Aquaculture Center

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2006	
Estimated Total Project Costs	\$31,500,000	\$31,500,000
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$29,925,000	\$29,925,000

This project is for the addition of 33,170 square feet for science classrooms, bio-technology and aquaculture research labs, a seafood science and food preparation classroom, a resource/reference center, a hatchery and fish production lab, faculty support areas and building support areas. The Department has reviewed and approved the programmatic expansion which will serve an increasing enrollment.

Nature of Change: To expand the scope of the project to include the purchase of a 54' fiberglass floating classroom/educational vessel to be USCG certified to carry 42-44 passengers. The vessel shall have 3 primary decks: the main deck which traverses the entire length from bow to stern; Pilot House Deck; and the Pilot House Roof. The district's request for the floating classroom/educational vessel has been programmatically approved by the State Department of Education.

057-0111 EA, Greenwich, Greenwich High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 14, 2012	
Estimated Total Project Costs	\$30,115,000	\$46,051,000
Reimbursement Percentage	20.00%	20.00%
Estimated Total Grant	\$6,023,000	\$9,210,200

This project is for demolition of the existing auditorium, construction of expanded music program space for practice rooms and recording studios, and construction of a new auditorium/theater wing with seating for 1325. The project is being undertaken in order to accommodate increased student participation in the music program. Facility space is anticipated to increase by approximately 45,000 square feet for the project.

Nature of Change: To report increased costs due to the discovery of PCBs while excavating for a new storm line along the western edge of the high school parking lot which delayed construction by 15 months. The bids for the project were 30% higher than the estimated project costs. During the removal of the contaminated soil, the quantities of contaminated soil exceeded the estimated quantities, and the excess material had to be removed from the site at an additional cost to the project.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-1

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

089-0166 EA, New Britain, Diloreto Magnet School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2010	
Estimated Total Project Costs	\$10,000,000	\$10,000,000
Reimbursement Percentage	79.29%	79.29%
Estimated Total Grant	\$7,929,000	\$7,929,000

This project is for the addition of 29,605 square feet for classrooms and a new gymnasium with stage, music, chorus, band and art rooms. An aged relocatable classroom building will be demolished as part of the project. Alterations to be done include updated science rooms, a computer lab and technology upgrades in the new classrooms. Site improvements are to include a bus loop around the school with a new parent drop-off for students.

Nature of Change: To expand the project scope to include the purchase and installation of a greenhouse.

089-0167 RNV/EA, New Britain, Gaffney School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 13, 2013	
Estimated Total Project Costs	\$30,000,000	\$30,000,000
Reimbursement Percentage	79.29%	79.29%
Estimated Total Grant	\$23,787,000	\$23,787,000

This project is for alterations and the addition of 12,000 square feet to remove relocatable classrooms and replace with permanent and expanded space for classrooms, health services, a school-based health clinic, special needs OT/PT services, special education instructional space, and support staff space. Improvements will be made to the site's traffic pattern for buses, cars and parking. Technology infrastructure will be upgraded to wireless technology. Building security components will include alterations at building entry and installation of remote video surveillance. Rooftop solar panels will be added where possible. Legislation obtained pursuant to June Special Session, Public Act 15-3 allows project to qualify as a renovation project.

Nature of Change: To expand the project scope of the project to include the purchase of a 2,400 square-foot storage facility.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-1

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

135-0277 MAG/PF/EA, Stamford, Rogers Magnet Interdistrict Extension

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2014	
Estimated Total Project Costs	\$77,312,385	\$77,312,385
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$61,849,908	\$61,849,908

This project is for the expansion of the existing Rogers Interdistrict Baccalaureate (IB) Magnet School to accommodate increasing enrollment. The expansion to a second campus will include the purchase of a 55,000 square foot building of which 15,000 square feet will be demolished. This area will be utilized for the instructional space to include 6 kindergarten classrooms and 28 K-5 classrooms. Tutorial rooms, science labs, music rooms, art rooms, gymnasium with locker/changing space, media center/computer lab, technology classroom and special education rooms will also be included in this space. The addition of 62,600 square feet will include non-instructional space such as the cafeteria, administrative offices, faculty workrooms and custodial workplaces. The existing barn-like structure on the property will be preserved and will serve as the auditorium. The magnet plan of operations is currently under review by the State Department of Education.

Nature of Change: To expand the project scope from a K-5 facility to accommodate grades K-8. School enrollment projections have increased from 685 in original application to 900 and building square footage has increased from 102,600 square feet to 128,703 square feet.

156-0137 BE/A, West Haven, Central Administration

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2009	
Estimated Total Project Costs	\$3,500,000	\$4,793,410
Reimbursement Percentage	37.68%	37.68%
Estimated Total Grant	\$1,318,800	\$1,806,157

This project is for alterations to West Haven City Hall in order to accommodate the relocation of Central Administrative offices from the Blake building. The project will include energy efficient equipment, updated technology and modifications to HVAC systems and interior environment. All costs are specifically for the Board of Education space. Should other work unrelated to Board of Education space be incurred, those costs will be ineligible.

Nature of Change: To reflect actual increased construction costs due to the unexpected discovery of asbestos in the West Haven City Hall, and the additional cost of the elevator.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-1

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

241-0101 MAG/N/PS, Capitol Region Education Council, CREC Museum Academy

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2010	
Estimated Total Project Costs	\$33,261,000	\$55,327,963
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$31,597,950	\$52,561,565

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The school will enroll children from age three through Grade 5 and will apply the techniques of adult-childhood interaction. The academic goals are aligned with the CT Preschool Curriculum and Assessment Frameworks and CT Curriculum Frameworks and Grade Level Expectations. The program will use the Museum Early Childhood approach, the constructivist philosophy and responsive classroom techniques as a basis for its social and academic teaching decisions. The magnet plan of operations was approved by the Department on November 12, 2010. Legislation obtained pursuant to Public Act 12-179 allows change in scope from N/PS to PF/EA/RR. Pursuant to the same public act section, the change in scope is not to be considered when determining the number of times the project is submitted for authorization by either the Department of Education or the Department of Construction Services. A project cost increase to \$33,261,000 for site costs and/or facility acquisition was authorized by the General Assembly as part of Public Act 14-90, Section 48. Pursuant to the same public act section, the cost increase is not to be considered when determining the number of times the project is submitted for authorization by either the Department of Education or the Department of Administrative Services. Legislation obtained pursuant to June Special Session, Public Act 15-3, Section 55 allows change in scope from PF/EA/RR to N/PS.

Nature of Change: To report increased construction costs due to cost escalation, addition of a photovoltaic panel system, change in actual site purchased requiring hazardous materials abatement and additional site work costs including demolition of the existing Vincent School. The project scope has expanded to include revised school enrollment from 435 to 522. Square footage has also increased from 64,000 square feet to 75,710 square feet to support the increased enrollment.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-1

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

542-0005 MAG/N/PS, Goodwin College, Early Childhood Magnet School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2014	
Estimated Total Project Costs	\$19,935,061	\$9,435,061
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$15,948,049	\$7,548,049

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The magnet curriculum will be based on the Reggio Emilia-inspired model in which the classroom is seen as the “third teacher.” Enrichment labs for art and music are planned. This facility will be an integral part of the existing Pre-Kindergarten through Kindergarten School as well as the Goodwin College community. This facility will serve as a laboratory school for the Goodwin College Child Study and Early Childhood Education students. The facility will include a complete fire alarm system with sprinklers, a fully digital energy management system as well as current technology throughout. Regular academic classrooms, a media center, a gross motor/gymnasium area and administrative space are also included. The magnet plan of operations was approved by the State Department of Education on August 16, 2013.

Nature of Change: To reflect a reduction of the originally approved budget of \$19,935,061 to \$9,435,061 to fund the expansion of the concurrent school construction project (542-0006 MAG/E/PS) at Goodwin College CT River Academy. The project scope of the Early Childhood Magnet School project has been changed to include the renovation of an adjacent school building along with the construction of additional educational space. The revised project scope was approved by the State Department of Education.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-2

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

088-0067 RNV/E, Naugatuck, Naugatuck High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 14, 2012	
Estimated Total Project Costs	\$79,100,000	\$79,100,000
Reimbursement Percentage	75.00%	75.00%
Estimated Total Grant	\$59,325,000	\$59,325,000

This project is for alterations to upgrade science classrooms, administrative offices, guidance and conference rooms, performing arts areas, and technology due to general age and condition. Space will be added to the facility to relocate locker/team rooms from a basement level to above grade. Site improvements for vehicular traffic and athletic fields will be done as well as ADA code compliance throughout. Renovation status was approved by the Department on August 30, 2013.

In 2015, the project expanded the scope to include site acquisition for additional school parking with estimated costs of \$800,000. A portion of the project cost increase will be offset by a reduction in cost to the Central Administration project. A project cost increase from \$77,967,900 to \$79,100,000 was authorized by the General Assembly as part of June Special Session Public Act 15-3, Section 1 (2) Previously Authorized Projects that have changed substantially in scope or cost which are seeking first reauthorization.

Nature of Change: To expand the project scope to include the purchase of additional furniture and equipment (including maintenance equipment), air conditioning in the cafeteria, cafeteria equipment and furniture, bleachers, a green house, the addition of an outdoor storage shed, installation of TV studio equipment, and purchase of site for parking.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-2

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

088-0068 BE/RNV, Naugatuck, Central Administration

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 14, 2012	
Estimated Total Project Costs	\$1,900,000	\$1,900,000
Reimbursement Percentage	37.50%	37.50%
Estimated Total Grant	\$712,500	\$712,500

This project is for alterations to Naugatuck High School to accommodate relocation of the Board of Education's central offices to the high school building. Costs for the alteration work are to be prorated from the concurrent school construction project at the high school. Renovation status was approved by the Department on August 30, 2013.

In 2015, the project reflected actual construction costs after bidding and revised ineligible construction costs. Project cost reduction will be offset with a project increase to Naugatuck High School project. A project cost decrease from \$3,032,100 to \$1,900,000 was authorized by the General Assembly as part of June Special Session, Public Act 15-3, Section 1 (2) Previously Authorized Projects that have changed substantially in scope or cost which are seeking first reauthorization.

Nature of Change: To expand the project scope to include change in floor tile, additional wiring and purchase of additional furniture and equipment.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-2

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

157-0043 EA/RR, Weston, Weston High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$38,103,480	\$42,123,566
Reimbursement Percentage	21.43%	21.43%
Estimated Total Grant	\$8,165,575	\$9,027,080

This project is for the addition of 94,000 square feet, the alteration of 111,520 square feet and roof replacement to accommodate increasing enrollment and program changes.

In 2003, the project was to reflect general construction cost increases and construction costs associated with an additional 17,080 s.f. for the facility. A project cost increase from \$35,809,991 to \$38,103,480 was authorized by the General Assembly as part of the September 8 Special Session Public Act 03-2, Section 1 (2) Previously Authorized Projects that have changed substantially in scope or cost.

Nature of Change: To reflect increased costs due to cost escalation and construction change orders.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

TABLE 4-2

December 15, 2015

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

241-0096 MAG/N/PS, Capital Regional Education Council, Medical Professions & Teacher Prep.

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2009	
Estimated Total Project Costs	\$64,507,200	\$64,507,200
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$61,281,840	\$61,281,840

This project is for the construction of a new interdistrict magnet school designated as a Sheff Magnet at a site to be determined. The school will provide opportunities for high school students to learn about careers in the medical and teaching professions. The school will be a partnership between CREC, St. Francis Hospital and Medical Center, and university level schools of education. Opportunities to take college level classes, earn college credits and continue their education at the university level upon graduation will be provided. Construction components include a hospital simulation room with a receiving garage large enough to fit an ambulance and a child development lab providing educational opportunities for infants and toddlers. The magnet plan of operations was conditionally approved by the Department on August 6, 2009.

In 2012, the project expanded the curriculum and enrollment to include grades 6 – 8. Square footage has increased by approximately 15,000 square feet and projected enrollment is anticipated to increase from 600 to 700 students. The cost increase is due to the increased size of the facility and revised cost estimates for the project. Project costs per square foot, excluding site acquisition costs, are \$431. A project cost increase from \$52,115,425 to \$64,507,200 was authorized by the General Assembly as part of Public Act 12-179, Section 1 (2) Previously Authorized Projects that have changed substantially in scope or cost which are seeking first reauthorization.

Nature of Change: To expand scope of project to include photovoltaic battery storage and a storage outbuilding.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
Office of School Construction Grants**

**ATTACHMENT A
December 15, 2015**

Department of Administrative Services Report on Enrollment Projections

Pursuant to Section 10-283(a)(2), the list of proposed school construction projects submitted to the legislature for grant commitments must include a report of the Commissioner of Administrative Services regarding the review conducted of the enrollment projections submitted for each eligible project. For each project in which the highest projected enrollment is a required data element in the calculation of the school construction grant, the Department of Administrative Services has reviewed the projected enrollment data submitted by the respective school district in accordance with projected enrollment policy. Most of the enrollment projections were determined to be acceptable to the Commissioner of Administrative Services. All other projects have been specifically noted as pending additional support by the district.