



STATE OF CONNECTICUT

DEPARTMENT OF SOCIAL SERVICES

55 FARMINGTON AVENUE – HARTFORD, CONNECTICUT 06105-5033

7/29/16

Lena Rodriguez
President/CEO
Community Renewal Team, Inc.
555 Windsor Street
Hartford, CT .06120

CONTRACT #: 13DSS1501EW / 064C-CBG-47
PERIOD: 10/1/2013 - 9/30/2016

AMOUNT: \$9,079,059.00
AMENDMENT: A2

Dear Ms. Rodriguez:

I am pleased to inform you that the above referenced amendment has been fully executed and approved. Attached is a scanned copy of the amendment for your files.

Requests for Payment should be completed and directed to the program contact identified below. The Department will process requests for payment in accordance with the terms of the contract. Your receipt of payment is contingent upon the continued availability of funds and your agency's compliance with the terms of the contract.

For issues or concerns related to the Program please direct your inquiries to:

PROGRAM

Clare Fravel
(860) 424-5032

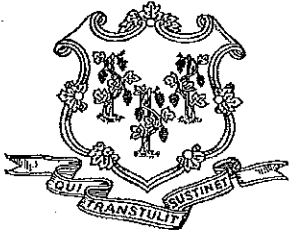
CONTRACT

Tina McGill
(860) 424-5082
tina.mcgill@ct.gov

Sincerely,


Roderick L. Bromby
Commissioner

C: Clare Fravel
Cassie Norfleet-Johnson
Contract file



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: Community Renewal Team, Inc.

Contractor Address: 555 Windsor Street, Hartford, CT 06120

Contract Number: 064C-CBG-47/ 13DSS1501EW

Amendment Number: A2

Amount as Amended: \$9,079,059.00

Contract Term as Amended: 10/1/2013 - 9/30/2016

The contract between Community Renewal Team, Inc. ("Contractor") and the Connecticut Department of Social Services ("Department"), which was last executed by the parties on 11/25/14, is hereby further amended as follows:

1. The total maximum amount payable under this contract has increased by \$219,030.00 from \$8,860,029.00 to \$9,079,059.00. This one-time increase is due to the various additions and/or reductions to FFY 15 and FFY 16 budget component revisions.
2. The budget on pages 2-3 of Amendment #1 is hereby deleted and shall be replaced in their entirety by pages 2-4 of this Amendment.

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Contractor Name:
 Program/Contract Number:
 Program Name:

Community Renewal Team (CRT)
 Core-CT-13DSS150TEW / POS 064C-CBG-47
 CSBG & HSI Composite

ALL FORMULA CALCULATIONS

CSBG & HSI Budget

Line #	Item	2013-2014		2014-2015		2015-2016		2015-2016		2013-2016		2013-2016	
		(+ or -) Year 1	(+ or -) Year 1 Rev.	(+ or -) Year 2	(+ or -) Year 2 Rev.	(+ or -) Year 3	(+ or -) Year 3 Adj.	(+ or -) Year 3 Rev.	(+ or -) Year 3 Adj.	3 Year Total	3 Year Total Rev.	(+ or -) 3 Year Total Adj.	3 Year Total Rev.
1 CONTRACTUAL SERVICES													
1a.	Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1b.	Legal	\$ 11,154.00	\$ 11,154.00	\$ 57.00	\$ 11,048.00	\$ 10,570.00	\$ (10,570.00)	\$ -	\$ -	\$ 32,715.00	\$ (10,513.00)	\$ 22,202.00	\$ -
1c.	Independent Audit	\$ 15,163.00	\$ 15,163.00	\$ 95.00	\$ 15,000.00	\$ 14,369.00	\$ (14,369.00)	\$ -	\$ -	\$ 44,473.00	\$ (14,310.00)	\$ 30,163.00	\$ -
1d.	Other Contractual Services	\$ 5,559.00	\$ 5,559.00	\$ 22,753.00	\$ 28,231.00	\$ 5,268.00	\$ (5,268.00)	\$ -	\$ -	\$ 16,306.00	\$ 17,485.00	\$ 33,790.00	\$ -
	TOTAL CONTRACTUAL SERVICES	\$ 31,876.00	\$ 31,876.00	\$ 22,865.00	\$ 54,279.00	\$ 30,207.00	\$ (30,207.00)	\$ -	\$ -	\$ 93,483.00	\$ (7,338.00)	\$ 86,145.00	\$ -
2 ADMINISTRATION													
2a.	Admin. Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2b.	Admin. Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2c.	Admin. Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 DIRECT PROGRAM STAFF													
3a.	Program Salaries	\$ 1,699,063.00	\$ 1,699,063.00	\$ 35,961.00	\$ 1,764,802.00	\$ 1,722,144.00	\$ 333,467.00	\$ 2,055,611.00	\$ -	\$ 5,190,448.00	\$ 389,028.00	\$ 5,519,476.00	\$ -
3b.	Program Fringe Benefits	\$ 777,923.00	\$ 777,923.00	\$ 10,941.00	\$ 783,367.00	\$ 760,992.00	\$ (95,036.00)	\$ 665,956.00	\$ -	\$ 2,311,441.00	\$ (84,195.00)	\$ 2,227,246.00	\$ -
	TOTAL DIRECT PROGRAM	\$ 2,476,986.00	\$ 2,476,986.00	\$ 46,402.00	\$ 2,548,169.00	\$ 2,483,136.00	\$ 238,431.00	\$ 2,721,567.00	\$ -	\$ 7,461,889.00	\$ 284,833.00	\$ 7,746,722.00	\$ -
4 OTHER COSTS													
4a.	Program Rent	\$ 134,605.00	\$ 134,605.00	\$ -	\$ 134,605.00	\$ 134,006.00	\$ (8,590.00)	\$ 125,416.00	\$ -	\$ 403,216.00	\$ (8,590.00)	\$ 394,626.00	\$ -
4b.	Consumable Supplies	\$ 52,479.00	\$ 52,479.00	\$ 213.00	\$ 44,934.00	\$ 72,019.00	\$ (51,444.00)	\$ 20,575.00	\$ -	\$ 169,219.00	\$ (51,231.00)	\$ 117,988.00	\$ -
4c.	Travel & Transportation	\$ 16,147.00	\$ 16,147.00	\$ 10.00	\$ 13,921.00	\$ 9,460.00	\$ (5,895.00)	\$ 3,565.00	\$ -	\$ 39,518.00	\$ (5,885.00)	\$ 33,633.00	\$ -
4d.	Utilities	\$ 45,398.00	\$ 45,398.00	\$ -	\$ 45,398.00	\$ 46,190.00	\$ (2,650.00)	\$ 43,540.00	\$ -	\$ 138,986.00	\$ (2,650.00)	\$ 136,336.00	\$ -
4e.	Repairs & Maintenance	\$ 44,379.00	\$ 44,379.00	\$ -	\$ 40,168.00	\$ 39,682.00	\$ (12,203.00)	\$ 27,479.00	\$ -	\$ 124,229.00	\$ (12,203.00)	\$ 112,026.00	\$ -
4f.	Insurance	\$ 38,613.00	\$ 38,613.00	\$ 711.00	\$ 39,927.00	\$ 38,675.00	\$ 6,211.00	\$ 44,886.00	\$ -	\$ 116,504.00	\$ 6,922.00	\$ 123,426.00	\$ -
4g.	Food & Related Costs	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,000.00	\$ 7,500.00	\$ (3,500.00)	\$ 4,000.00	\$ -	\$ 18,000.00	\$ (3,500.00)	\$ 14,500.00	\$ -
4h.	Training & Conferences Cost	\$ 19,241.00	\$ 19,241.00	\$ 46.00	\$ 12,998.00	\$ 18,920.00	\$ (9,920.00)	\$ 9,000.00	\$ -	\$ 51,113.00	\$ (9,874.00)	\$ 41,239.00	\$ -
4i.	Other Project Expenses	\$ 87,119.00	\$ 87,119.00	\$ 60,549.00	\$ 143,744.00	\$ 73,548.00	\$ (32,043.00)	\$ 41,505.00	\$ -	\$ 243,862.00	\$ 28,506.00	\$ 272,368.00	\$ -
	TOTAL OTHER COSTS	\$ 444,481.00	\$ 444,481.00	\$ 61,525.00	\$ 481,695.00	\$ 440,000.00	\$ (119,994.00)	\$ 320,006.00	\$ -	\$ 1,304,647.00	\$ (58,465.00)	\$ 1,246,182.00	\$ -
5 EQUIPMENT													
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 PROGRAM INCOME													
6a.	Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6b.	Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 TOTAL NET PROGRAM COST													
		\$ 2,953,343.00	\$ 2,953,343.00	\$ 130,800.00	\$ 3,084,143.00	\$ 2,953,343.00	\$ 88,230.00	\$ 3,041,573.00	\$ -	\$ 8,860,029.00	\$ 219,030.00	\$ 9,079,059.00	\$ -

(Sum of 1 through 5, minus Line 6)

Community Renewal Team (CRT)
 Core-CT-19DSS1501EW/ POS 064C-CBG-47
 CBG

Contractor Name:
 Program/Contract Number:
 Program Name:

CSBG Budget

Line #	Item	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	3 Year Total	3 Year Total Adj.	3 Year Total Rev.
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
1	CONTRACTUAL SERVICES																				
	1a. Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	1b. Legal	\$ 6,120.00	\$ -	\$ 5,957.00	\$ 57.00	\$ 6,014.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	1c. Independent Audit	\$ 8,319.00	\$ -	\$ 8,097.00	\$ 59.00	\$ 8,156.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	1d. Other Contractual Services	\$ 3,050.00	\$ -	\$ 2,969.00	\$ 22,763.00	\$ 25,722.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRACTUAL SERVICES	\$ 17,489.00	\$ -	\$ 17,023.00	\$ 22,869.00	\$ 39,892.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	ADMINISTRATION																				
	2a. Admin. Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2b. Admin. Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2c. Admin. Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	DIRECT PROGRAM STAFF																				
	3a. Program Salaries	\$ 1,016,774.00	\$ -	\$ 1,026,483.00	\$ 35,561.00	\$ 1,062,044.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3b. Program Fringe Benefits	\$ 461,562.00	\$ -	\$ 453,362.00	\$ 10,841.00	\$ 464,203.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL DIRECT PROGRAM	\$ 1,478,336.00	\$ -	\$ 1,479,845.00	\$ 46,402.00	\$ 1,526,247.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	OTHER COSTS																				
	4a. Program Rent	\$ 108,457.00	\$ -	\$ 108,457.00	\$ -	\$ 108,457.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4b. Consumable Supplies	\$ 30,065.00	\$ -	\$ 29,449.00	\$ 213.00	\$ 29,662.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4c. Travel & Transportation	\$ 4,212.00	\$ -	\$ 4,235.00	\$ 10.00	\$ 4,245.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4d. Utilities	\$ 34,711.00	\$ -	\$ 34,711.00	\$ -	\$ 34,711.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4e. Repairs & Maintenance	\$ 23,777.00	\$ -	\$ 23,666.00	\$ -	\$ 23,666.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4f. Insurance	\$ 23,425.00	\$ -	\$ 23,619.00	\$ 711.00	\$ 24,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4g. Food & Related Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4h. Training & Conference Cost	\$ 3,369.00	\$ -	\$ 3,280.00	\$ 46.00	\$ 3,326.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4i. Other Project Expenses	\$ 29,597.00	\$ -	\$ 29,173.00	\$ 60,549.00	\$ 89,722.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER COSTS	\$ 257,633.00	\$ -	\$ 255,590.00	\$ 61,529.00	\$ 318,119.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	PROGRAM INCOME																				
	6a. Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6b. Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 1,753,458.00	\$ -	\$ 1,753,458.00	\$ 130,800.00	\$ 1,884,268.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	(Sum of 1 through 5, minus Line 6)	\$ 1,753,458.00	\$ -	\$ 1,753,458.00	\$ 130,800.00	\$ 1,884,268.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

30

Contractor Name:
 Program/Contract Number:
 Program Name:

HSI Budget

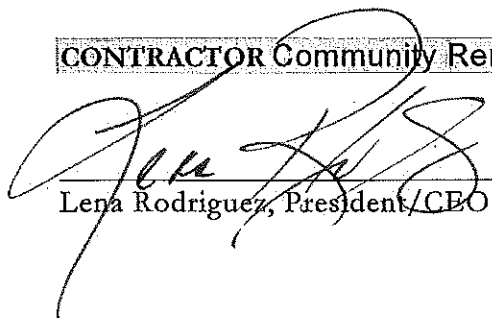
Line #	Item	2013-2014		2014-2015		2015-2016		2015-2016		2013-2016		
		Year 1	Year 1 Adj.	Year 2	Year 2 Adj.	Year 3	Year 3 Adj.	Year 3 Rev.	Year 3 Adj.	3 Year Total	3 Year Total Adj.	3 Year Total Rev.
1 CONTRACTUAL SERVICES												
1a.	Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1b.	Legal	\$ 5,034.00	\$ 5,034.00	\$ 5,034.00	\$ 5,034.00	\$ 4,759.00	\$ 4,759.00	\$ -	\$ -	\$ 14,827.00	\$ 4,759.00	\$ 10,068.00
1c.	Independent Audit	\$ 6,844.00	\$ 6,844.00	\$ 6,844.00	\$ 6,844.00	\$ 6,470.00	\$ 6,470.00	\$ -	\$ -	\$ 20,158.00	\$ 6,470.00	\$ 13,688.00
1d.	Other Contractual Services	\$ 2,509.00	\$ 2,509.00	\$ 2,509.00	\$ 2,509.00	\$ 2,372.00	\$ 2,372.00	\$ -	\$ -	\$ 7,390.00	\$ 2,372.00	\$ 5,018.00
	TOTAL CONTRACTUAL SERVICES	\$ 14,387.00	\$ 14,387.00	\$ 14,387.00	\$ 14,387.00	\$ 13,601.00	\$ 13,601.00	\$ -	\$ -	\$ 42,375.00	\$ (13,601.00)	\$ 28,774.00
2 ADMINISTRATION												
2a.	Admin. Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2b.	Admin. Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2c.	Admin. Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 DIRECT PROGRAM STAFF												
3a.	Program Salaries	\$ 682,289.00	\$ 682,289.00	\$ 702,758.00	\$ 702,758.00	\$ 683,337.00	\$ 683,337.00	\$ 118,255.00	\$ 118,255.00	\$ 2,078,384.00	\$ 118,255.00	\$ 2,196,639.00
3b.	Program Fringe Benefits	\$ 316,361.00	\$ 316,361.00	\$ 319,164.00	\$ 319,164.00	\$ 308,272.00	\$ 308,272.00	\$ (39,247.00)	\$ (39,247.00)	\$ 943,797.00	\$ (39,247.00)	\$ 904,550.00
	TOTAL DIRECT PROGRAM	\$ 998,650.00	\$ 998,650.00	\$ 1,021,922.00	\$ 1,021,922.00	\$ 1,001,609.00	\$ 1,001,609.00	\$ 79,008.00	\$ 79,008.00	\$ 3,022,181.00	\$ 79,008.00	\$ 3,101,189.00
4 OTHER COSTS												
4a.	Program Rent	\$ 26,148.00	\$ 26,148.00	\$ 26,148.00	\$ 26,148.00	\$ 25,549.00	\$ 25,549.00	\$ (8,546.00)	\$ (8,546.00)	\$ 77,845.00	\$ (8,546.00)	\$ 69,299.00
4b.	Consumable Supplies	\$ 22,394.00	\$ 22,394.00	\$ 15,272.00	\$ 15,272.00	\$ 43,229.00	\$ 43,229.00	\$ (25,042.00)	\$ (25,042.00)	\$ 80,895.00	\$ (25,042.00)	\$ 55,853.00
4c.	Travel & Transportation	\$ 11,935.00	\$ 11,935.00	\$ 9,676.00	\$ 9,676.00	\$ 5,327.00	\$ 5,327.00	\$ (4,277.00)	\$ (4,277.00)	\$ 26,938.00	\$ (4,277.00)	\$ 22,661.00
4d.	Utilities	\$ 11,687.00	\$ 11,687.00	\$ 11,687.00	\$ 11,687.00	\$ 11,479.00	\$ 11,479.00	\$ (2,650.00)	\$ (2,650.00)	\$ 34,853.00	\$ (2,650.00)	\$ 32,203.00
4e.	Repairs & Maintenance	\$ 20,602.00	\$ 20,602.00	\$ 16,502.00	\$ 16,502.00	\$ 16,113.00	\$ 16,113.00	\$ (8,295.00)	\$ (8,295.00)	\$ 53,217.00	\$ (8,295.00)	\$ 44,922.00
4f.	Insurance	\$ 15,188.00	\$ 15,188.00	\$ 15,597.00	\$ 15,597.00	\$ 15,009.00	\$ 15,009.00	\$ 1,907.00	\$ 1,907.00	\$ 45,794.00	\$ 1,907.00	\$ 47,701.00
4g.	Food & Related Costs	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ (3,500.00)	\$ (3,500.00)	\$ 19,000.00	\$ (3,500.00)	\$ 14,500.00
4h.	Training & Conference Cost	\$ 15,872.00	\$ 15,872.00	\$ 9,672.00	\$ 9,672.00	\$ 15,721.00	\$ 15,721.00	\$ (6,721.00)	\$ (6,721.00)	\$ 41,265.00	\$ (6,721.00)	\$ 34,544.00
4i.	Other Project Expenses	\$ 57,522.00	\$ 57,522.00	\$ 54,022.00	\$ 54,022.00	\$ 44,748.00	\$ 44,748.00	\$ (23,992.00)	\$ (23,992.00)	\$ 156,292.00	\$ (23,992.00)	\$ 132,300.00
	TOTAL OTHER COSTS	\$ 186,848.00	\$ 186,848.00	\$ 163,576.00	\$ 163,576.00	\$ 184,675.00	\$ 184,675.00	\$ (81,116.00)	\$ (81,116.00)	\$ 535,099.00	\$ (81,116.00)	\$ 453,983.00
5 EQUIPMENT												
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 PROGRAM INCOME												
6a.	Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6b.	Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 TOTAL NET PROGRAM COST												
		\$ 1,199,885.00	\$ 1,199,885.00	\$ 1,199,885.00	\$ 1,199,885.00	\$ 1,199,885.00	\$ 1,199,885.00	\$ (15,709.00)	\$ (15,709.00)	\$ 3,599,655.00	\$ (15,709.00)	\$ 3,583,946.00

(Sum of 1 through 5, minus Line 6)

4.

ACCEPTANCES AND APPROVALS
13DSS1501EW/ 064C-CBG-47 A2

CONTRACTOR Community Renewal Team, Inc.



Lena Rodriguez, President/CEO

7/15/2016
Date

DEPARTMENT OF SOCIAL SERVICES



RODERICK L. BREMBY, *Commissioner*

7/29/2016
Date