



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: Opportunities Industrialization Center of New London County, Inc.
Contractor Address: 106 Truman Street, New London, CT .06320
Contract Number: 15DSS4601UM / 095-1UM-FSE-1
Amendment Number: A1
Amount as Amended: **\$274,107.00**
Contract Term as Amended: 10/1/2015 - 9/30/2018

The contract between Opportunities Industrialization Center of New London County, Inc. (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved by the Office of the Attorney General on 1/14/2016, is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$137,188.00 from \$136,919.00 to \$274,107.00. This increase is due to the receipt of SNAP employment and training funds for FFY 2017.
2. The budget on page 14 of original contract shall be deleted and replaced by the budget on page 2 of this amendment.

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

FINANCIAL SUMMARY

PART I

PROGRAM NAME:

**OIC: SouthEastern CT Employment & Training (SECTET) FFY 2017
Contract #15DSS4601UM/095-1UM-FSE-1 A1**

Contract Amount	Requested	Adjustments	Approved
	\$ 136,919	\$ 137,188	
For Amendments Only			
Previously Approved Contract Amount			
Amount of Amendment			\$

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal	3,938		1,312	5,250
	2c. Independent Audit				
	2d. Other Contractual Services	3,938	3,938	1,312	5,250
	TOTAL CONTRACTUAL SERVICES				
3	<u>ADMINISTRATION</u>				
	3a. Admin. Salaries	42,498		1,910	44,408
	3b. Admin. Fringe Benefits	2,381			2,381
	3c. Admin. Overhead	44,879	44,879	1,910	46,789
	TOTAL ADMINISTRATION				
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries	70,461		2,730	73,191
	4b. Program Fringe Benefits	6,130			6,130
	TOTAL DIRECT PROGRAM	76,591	76,591	2,730	79,321
5	<u>OTHER COSTS</u>				
	5a. Program Rent				2,790
	5b. Consumable Supplies	2,790			
	5c. Travel & Transportation				
	5d. Utilities				
	5e. Repairs & Maintenance				
	5f. Insurance				
	5g. Food & Related Costs	145,640		(5,415)	140,225
	5h. Other Project Expenses	148,430	148,430	(5,415)	143,015
	TOTAL OTHER COSTS				
6	<u>EQUIPMENT</u>				
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income (Match)	268,423		537	274,375
	TOTAL Expenditures		136,919	269	137,188
8	<u>TOTAL NET REIMBURSEMENT</u>	50% reimb. \$136,919	136,919	269	137,188
	(Sum of 1 through 6, minus Line 7)				

SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

CONTRACTOR

Opportunities Industrialization Center of New London County, Inc.

Nekeisha Grant, President
Nekeisha Grant, President

10/21/16
Date

DEPARTMENT OF SOCIAL SERVICES

Roderick L. Bremby, Commissioner
RODERICK L. BREMBY, *Commissioner*

10/24/2016
Date

OFFICE OF THE ATTORNEY GENERAL

Joseph Rubin
~~ASST./~~ ASSOC. ATTORNEY GENERAL (*Approved as to form*)
Joseph Rubin

11/8/16
Date