



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: NEW OPPORTUNITIES, INC.
Contractor Address: 232 NORTH ELM STREET, WATERBURY, CT 06702
Contract Number: 151C-SBG-13 / 14DSS5011TO
Amendment Number: A1
Amount as Amended: \$171,297
Contract Term as Amended: 10/01/14 - 09/30/15

The contract between **New Opportunities, Inc.** and the Department of Social Services, which was last executed by the parties and signed by the Department's Commissioner on 08/29/2014 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$86,666.00 from \$84,631.00 to \$171,297.00.
2. Payment in the amount of \$28,888.00 shall be issued upon execution of this amendment.
3. The budget on page 12 of the original contract is deleted and replaced in its entirety by the budget on pages 3 and 4 of this amendment.
4. The additional funding noted above is awarded for the Social Services Block Grant (SSBG) Information and Referral program – Navigator services. Specific waived services to be provided by the Contractor, in consideration of the additional funding, are described on page 2 of this amendment. Services will be provided regardless of income level.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Navigator Services

Part I Section. B.2 (**Description of Services**) in original contract shall be amended to include Social Services Block Grant – Information and Referral (service code 17). Program services shall be named “**I&R – Navigator Services**”. **I&R - Navigator Services** shall include but are not limited to those activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources associated with Access Health CT (AHC). Component services or activities shall include but are not limited to the following:

- a. Focused outreach efforts in identified communities, partnering with other nonprofits and town agencies to reach the uninsured;
- b. Assist with individuals with enrollment and access to healthcare coverage through ACCESS Health CT;
- c. Educate and provide information regarding the application process for receiving healthcare coverage through ACCESS Health CT;
- d. Coordinate and/or convene community forums which discuss health disparities;
- e. Provide receive referrals for other basic needs assistance services including employment/training, housing assistance, fuel assistance, elder support, early childhood education, and state benefit income assistance programs;
- f. Establish partnerships with agencies designed to increase the effectiveness of healthcare service delivery system;
- g. Educate, inform, and assist consumers in understanding HealthCare tax credits (including Advanced Credits) and address issues related to tax filing;
- h. Services shall be provided in Litchfield County, as well as the towns of Waterbury, Naugatuck, Meriden, Wallingford, Cheshire and Oakville, Connecticut; and
- i. Services will be provided without regard to income.

Part I Section B.4 of original contract shall be amended to include as follows: The Contractor shall provide I&R Navigator services to at least 1,250 unduplicated individuals during the period of November 15, 2014 – April 30, 2015.

Part I, Section C of original contract shall be amended to include (Client-Based Outcomes and Measures) for I&R Navigator shall be defined below:

Client Based Outcomes and Measures / National Performance Indicators (NPI)		Target
1.2G	Obtained health care services for themselves or family member	1,250
2.3A	Number of community members mobilized by Community Action	125
4.1L	Expand opportunities through Community Wide Partnerships (Health Service Institutions)	10
6.5E	Information and Referral Calls	1,250

PART I		FINANCIAL SUMMARY			
		Composite Budget			
PROGRAM NAME:		Social Services Block Grant Case Management - and Navigator			
PROGRAM NUMBER:		151C-SBG-13 - A1 /14DSS5011TO-A1 / 10/1/14- 09/30/15			
		Requested	Adjustments	Approved	
Contract Amount		\$ 84,631		\$ 84,631	
		For Amendments Only			
Previously Approved Contract Amount					
Amount of Amendment		\$ 86,666	\$ 86,666	\$ 171,297	
Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	UNIT RATE				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	CONTRACTUAL SERVICES				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL SERVICES		\$ -		
3	ADMINISTRATION				
	3a. Admin. Salaries				-
	3b. Admin. Fringe Benefits				-
	3c. Admin. Overhead	\$ 11,277.00		\$ 11,242.00	\$ 22,519.00
	TOTAL ADMINISTRATION		\$ 11,277.00	\$ 11,242.00	\$ 22,519.00
4	DIRECT PROGRAM STAFF				
	4a. Program Salaries	\$ 44,700.00		\$ 58,966.00	\$ 103,666.00
	4b. Program Fringe Benefits	\$ 14,664.00		\$ 11,958.00	\$ 26,622.00
	TOTAL DIRECT PROGRAM		\$ 59,364.00	\$ 70,924.00	\$ 130,288.00
5	OTHER COSTS				
	5a. Program Rent	\$ 7,560.00			\$ 7,560.00
	5b. Consumable Supplies	\$ 800.00			\$ 800.00
	5c. Travel & Transportation	\$ 800.00		\$ 1,500.00	\$ 2,300.00
	5d. Utilities	\$ 4,080.00			\$ 4,080.00
	5e. Repairs & Maintenance				\$ -
	5f. Insurance				\$ -
	5g. Food & Related Costs			\$ 1,500.00	\$ 1,500.00
	5h. Other Project Expenses	\$ 750.00		\$ 1,500.00	\$ 2,250.00
	TOTAL OTHER COSTS		\$ 13,990.00	\$ 4,500.00	\$ 18,490.00
6	EQUIPMENT		\$ -		
7	PROGRAM INCOME				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME		\$ -		
8	TOTAL NET PROGRAM COST		\$ 84,631.00	\$ 86,666.00	\$ 171,297.00
	(Sum of 1 through 6, minus Line 7)				

PART I

FINANCIAL SUMMARY

PROGRAM NAME:	Social Services Block Grant - Navigator
PROGRAM NUMBER:	14DSS5011TO-A1 / 151C SBG-13-A1 / November 15, 2014 - April 30, 2015

	Requested	Adjustments	Approved
Contract Amount	\$ -		\$ -
<i>For Amendments Only</i>			
Previously Approved Contract Amount			
Amount of Amendment	\$ 86,666		\$ 86,666

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	UNIT RATE				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	CONTRACTUAL SERVICES				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL SERVICES		\$ -		
3	ADMINISTRATION				
	3a. Admin. Salaries				-
	3b. Admin. Fringe Benefits				-
	3c. Admin. Overhead	\$ 11,242.00			\$ 11,242.00
	TOTAL ADMINISTRATION		\$ 11,242.00	-	\$ 11,242.00
4	DIRECT PROGRAM STAFF				
	4a. Program Salaries	\$ 58,966.00			\$ 58,966.00
	4b. Program Fringe Benefits	\$ 11,958.00			\$ 11,958.00
	TOTAL DIRECT PROGRAM		\$ 70,924.00	-	\$ 70,924.00
5	OTHER COSTS				
	5a. Program Rent				\$ -
	5b. Consumable Supplies				\$ -
	5c. Travel & Transportation	\$ 1,500.00			\$ 1,500.00
	5d. Utilities				\$ -
	5e. Repairs & Maintenance				\$ -
	5f. Insurance				\$ -
	5g. Food & Related Costs	\$ 1,500.00			\$ 1,500.00
	5h. Other Project Expenses	\$ 1,500.00			\$ 1,500.00
	TOTAL OTHER COSTS		\$ 4,500.00	-	\$ 4,500.00
6	EQUIPMENT		\$ -		
7	PROGRAM INCOME				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME		\$ -		
8	TOTAL NET PROGRAM COST		\$ 86,666.00	\$ -	\$ 86,666.00
	(Sum of 1 through 6, minus Line 7)				

SIGNATURES AND APPROVALS

151C-SBG-13 / 14DSS5011TO A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - NEW OPPORTUNITIES, INC.


James H. Gatling, Ph. D. *President/Chief Executive Officer*

12/30/2014
Date

DEPARTMENT OF SOCIAL SERVICES


Roderick L. Bremby, *Commissioner*

1/9/2015
Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.