



STATE OF CONNECTICUT

DEPARTMENT OF SOCIAL SERVICES

55 FARMINGTON AVENUE – HARTFORD, CONNECTICUT 06105-5033

Neil M. O'Leary
Mayor
City of Waterbury
236 Grand Street
Waterbury, CT .06702

Contract #: 151-SBG-82/14DSS5012BV Amount: \$93,436.00
Period: 10/01/14 - 6/30/2016 A2

Dear Mayor O'Leary:

I am pleased to inform you that the above referenced contract has been fully executed and approved. Attached is a scanned copy of the amended contract for your files.

Requests for Payment should be completed and directed to the program contact identified below. The Department will process requests for payment in accordance with the terms of the contract. Your receipt of payment is contingent upon the continued availability of funds and your agency's compliance with the terms of the contract.

For issues or concerns related to the Program please direct your inquiries to:

PROGRAM

Dennis Nesta
(860) 424-5892
Dennis.nesta@ct.gov

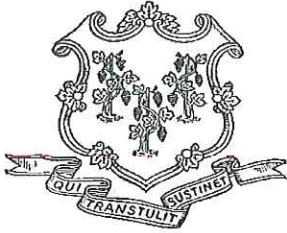
CONTRACT

Marlene Hamilton
(860) 424-5778
marlene.hamilton@ct.gov

Sincerely,

Kathleen M. Brennan
Deputy Commissioner for
Roderick L. Bremby
Commissioner

C: Carlene Taylor
Contract file



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: City of Waterbury
Contractor Address: 236 Grand Street, Waterbury, CT .06702
Contract Number: 151-SBG-82/ 14DSS5012BV
Amendment Number: A2
Amount as Amended: \$93,436.00
Contract Term as Amended: 10/1/2014 6/30/2016

The contract between the City of Waterbury and the Department of Social Services, which was executed by the parties and signed by the Department's Commissioner on 10/2/14, and previously amended on 9/22/15 is hereby further amended as follows:

1. The term of the contract is extended three (3) months and the end date of the contract is changed from 3/31/2016 to 6/30/2016.
2. Section 1 of Amendment 1 is amended because the total maximum amount payable under this contract has increased by \$13,348 from \$80,088 to \$93,436 in lieu of a 3 month extension.
3. The budget on page 2 of Amendment 1 is hereby deleted and replaced in its entirety by the budget on page 2 of this Amendment.

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

PART I

FINANCIAL SUMMARY

PROGRAM NAME:
PROGRAM NUMBER:

CITY OF WATERBURY, POLICE DEPT.
DSS Contract # 14DSS5012BV / 151SBG-82 A2

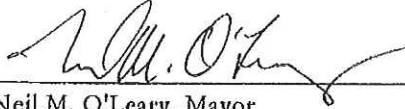
	Requested	Adjustments	Approved
Contract Amount	\$ -		\$ -
<i>For Amendments Only</i>			
Previously Approved Contract Amount	\$ 80,088		\$ 80,088
Amount of Amendment		\$ 13,348	\$ 13,348

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	UNIT RATE				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	CONTRACTUAL SERVICES				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL SERVICES				
3	ADMINISTRATION				
	3a. Admin. Salaries				
	3b. Admin. Fringe Benefits				
	3c. Admin. Overhead				
	TOTAL ADMINISTRATION				
4	DIRECT PROGRAM STAFF				
	4a. Program Salaries	67,337		11,223	78,560
	4b. Program Fringe Benefits	12,751		2,125	14,876
	TOTAL DIRECT PROGRAM	80,088		13,348	93,436
5	OTHER COSTS				
	5a. Program Rent				
	5b. Consumable Supplies				
	5c. Travel & Transportation				
	5d. Utilities				
	5e. Repairs & Maintenance				
	5f. Insurance				
	5g. Food & Related Costs				
	5h. Other Project Expenses				
	TOTAL OTHER COSTS				
6	EQUIPMENT				
7	PROGRAM INCOME				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME				
8	TOTAL NET PROGRAM COST (Sum of 1 through 6, minus Line 7)		80,088	13,348	93,436

ACCEPTANCES AND APPROVALS

14DSS5012BVA2/151-SBG-82 A2


CONTRACTOR City of Waterbury



Neil M. O'Leary, Mayor

03/22/16
Date

DEPARTMENT OF SOCIAL SERVICES



RODERICK L. BREMBY, *Commissioner*

3/24/16
Date

OFFICE OF THE ATTORNEY GENERAL

This contract does not require the approval of the Attorney General pursuant to an agreement between the Department and the Office of the Attorney General, dated 12/29/2015.