

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
55 FARMINGTON AVENUE HARTFORD, CONNECTICUT 06105

ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Date Submitted: 12/31/2018 Date Received: _____

1.	FQHC Name	COMMUNITY HEALTH CENTER, INC.
	Street Address	575 MAIN STREET
	City, State, ZIP	MIDDLETOWN, CT 06457
	Telephone Number	860-347-6971
	Contact Person	ROBERT S. BLOCK
	Title	CHIEF FINANCIAL OFFICER

2.	FQHC Medicaid Provider Number:	3. Reporting Period:
	Medical	From <u>7/1/2017</u> To <u>6/30/2018</u>
	Dental	
	Mental Health	
	Other (Specify)	

4. Type of Control (Check One Only)

NONPROFIT ORGANIZATION

GOVERNMENT

STATE DISTRICT OTHER

COUNTY CITY

5. FQHC Owned By:

CERTIFICATION BY OFFICER OR ADMINISTRATOR OF CLINIC

I Hereby Certify That I Have Examined the Accompanying Worksheets Prepared By
COMMUNITY HEALTH CENTER, INC. 004236346
(FQHC Name)

For the Reporting Period Beginning 7/1/2017 and Ending 6/30/2018 and That to the Best of My Knowledge and Belief It Is a True, Correct and Complete Statement Prepared From the Books and Records of the FQHC In Accordance With Applicable Instructions, Except as Noted:

6.	Signature (Officer or Administrator of FQHC)	Printed Name
		Robert S. Block
	Title	Date
	Chief Financial Officer	12/31/2018

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55 FARMINGTON AVENUE HARTFORD, CONNECTICUT 06105

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	Street Address	575 MAIN STREET
	City, State, ZIP	MIDDLETOWN, CT 06457
	Telephone Number	860-347-6971
	Contact Person	ROBERT S. BLOCK
	Title	CHIEF FINANCIAL OFFICER

2.	FQHC Medicaid Provider Number:	3. Reporting Period:
	Medical	004236346
	Dental	004236354
	Mental Health	004236338
	Other (Specify)	
		From <u>7/1/2017</u> To <u>6/30/2018</u>

4. Type of Control (Check One Only)

NONPROFIT ORGANIZATION

GOVERNMENT

STATE DISTRICT OTHER


COUNTY CITY

5. FQHC Owned By:

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6.	Signature (Officer or Administrator of FQHC)	Printed Name
		Robert S. Block
	Title	Date
	Chief Financial Officer	12/31/2018

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

7. Service Sites: List all service sites of the FQHC, including all FQHC-certified sites and any other non-FQHC service sites. Indicate whether the service site is FQHC certified. If a site or sites are not FQHC-certified, the associated costs should be reported on Form A-4 as non-allowable costs.

Provider Name	Location	FQHC Certified Yes/ No	Clinic/Provider No.
Community Health Center Inc.	675 Main Street, Middletown CT 06457	Yes	1164463840
Community Health Center Inc.	One Shaw's Cove, New London CT 06320	Yes	1982889309
Community Health Center Inc.	85 Lafayette Street, New Britain CT 06051	Yes	1912182338
Community Health Center Inc.	134 State Street, Meriden CT 06450	Yes	1720263148
Community Health Center Inc.	114 East Main Street, Clinton CT 06413	Yes	144735862
Community Health Center Inc.	49 Day Street, Norwalk CT 06854	Yes	1972788321
Community Health Center Inc.	481 Gold Star Hwy, Groton CT 06340	Yes	147334851
Community Health Center Inc.	8 Delay Street, Danbury CT 06810	Yes	1518139500
Community Health Center Inc.	5 N. Main Street, Enfield CT 06082	Yes	1679761027
Community Health Center Inc.	141 Franklin Street, Stamford CT 06901	Yes	1730311143
Community Health Center Inc.	59 North Main Street, Bristol CT 06010	Yes	1356676514
Community Health Center Inc.	51 North Elm Street, Waterbury CT 06702	Yes	1972866556
Community Health Center Inc., W.Y.A. Masters Manna	46 N. Plains Industrial Road, Wallingford CT 06492	Yes	1952591851
Community Health Center Inc., W.Y.A. Prudence Crandall	594 Burritt Street, New Britain CT 06051	Yes	1952591851
Community Health Center Inc., W.Y.A. Shelter Now	43 St. Casimir Drive, Meriden CT 06450	Yes	1952591851
Community Health Center Inc., W.Y.A. Friendship Center	241 Arch Street, New Britain CT 06050	Yes	1952591851
Community Health Center Inc., W.Y.A. Eddy Shelter	1 LaBella Circle, Middletown CT 06457	Yes	1952591851
Community Health Center Inc., W.Y.A. New London	427 Huntington Avenue, New London CT 06320	Yes	1548677982
Community Health Center Inc., W.Y.A. City of Danbury Emergency	41 New Street, Danbury, CT 06810	Yes	1952591851
Community Health Center Inc.	76 New Britain Avenue, Hartford, CT 06106	Yes	1093163883

8. Related Parties: Related party information is reported on the following, which accompanies this cost report submission:

Select One:	
SELECT ONE OF THE FOLLOWING OPTIONS:	None

	Other Direct Healthcare Costs		Other Direct Dental Care Costs		Other Direct Mental Health Care Costs		Non-Allowable Other Costs		Overhead - Administrative Other Costs		Reclass of Public Relations and Well	
	Line	Azh	Line	B2e	Line	C2e	Line	Eh2	Line	Hj	Line	Line
Sal	59,100,980.79	Advertising	5,118.06	American Express Clearing	-	American Express Clearing	2,965.10	American Express Clearing	(2,199.26)	Advertising	12,079.89	Advertising
Ben	14,069,097.30	American Express Clearing	4,458.74	Cleaning / Housekeeping	132,375.00	CHC Donations	-	CHC Donations	69,640.27	American Express Clearing	69,640.27	American Express Clearing
Adj	885,699.50	CHC Donations	1,435.00	Client Support - Dental	6,118.00	Cleaning / Housekeeping	71,258.20	Cleaning / Housekeeping	7,606.19	CHC Donations	149,940.62	CHC Donations
A2a	5,932,300.92	Cleaning / Housekeeping	610,305.01	Client Support-Medical	800.00	Client Support - BH	913.12	Client Support-Medical	23.15	CHC Annual Picnic	646.00	Cleaning / Housekeeping
A2b	226,827.52	Client Support - Dental	3,428.99	Computer Time	1,793.75	Client Support-Transportation	46.50	Client Support-Miscellaneous	13,130.74	CHC Donations	5,234.15	Client Support-Medical
A2c	1,968,484.92	Client Support-Medical	21,686.79	Continuing Education	16,614.32	Computer Time	857.38	Client Support-Transportation	6,758.98	Cleaning / Housekeeping	66,287.94	Client Support-Miscellaneous
A2h	8,673,651.65	Client Support-Miscellaneous	198,451.33	Contractual Expense	248,185.52	Continuing Education	30,998.97	Computer Software	-	Client Support-Medical	1,781.51	Computer Software
B2a	566,375.84	Client Support-Transportation	5,118.66	Dental Lab	434,843.55	Contractual Expense	214,655.94	Computer Time	3,649.51	Client Support-Miscellaneous	(2,709.16)	Computer Time
B2b	34,820.24	Client Support-Utilities	6,139.36	Equipment Leasing	21,166.90	Educational Materials	-	Contractual Expense	44,470.07	Client Support-Transportation	1,311.50	Continuing Education
B2c	265,479.76	Computer Time	49,198.45	Food Supplies	1,655.45	Equipment Leasing	4,853.45	Depreciation	20,481.31	Computer Time	552,765.91	Contract Computer Consultant
B2e	991,081.73	Continuing Education	222,729.30	Health Fair Expense	218.56	Food Supplies	2,384.68	Educational Materials	176.76	Concert Series	-	Contractual Expense
C2b	24,976.52	Contractual Expense	2,841,796.54	JCAHO Expense	35.62	Health Fair Expense	25.05	Equipment Leasing	428.70	Continuing Education	26,373.45	Educational Materials
C2c	36,043.68	Donations	500.00	License and Certification	22,426.20	License and Certification	19,289.00	Food Supplies	8,074.29	Contract Computer Consultant	15,300.00	Equipment Leasing
C2e	541,783.49	Educational Materials	4,561.12	Literature	42.29	Meetings and Conferences	8,084.63	Gasoline	1,620.38	Contractual Expense	2,135,483.07	Food Supplies
Eh1	1,788,410.90	Equipment Leasing	11,757.15	Medical Records / Archiving	510.00	Memberships Dues	510.00	Health Fair Expense	382.83	Dental Lab	10.09	Health Fair Expense
Eh2	195,065.97	Food Supplies	46,644.30	Meetings and Conferences	10,280.86	Miscellaneous Expense	1,056.57	License and Certification	-	Dental Supplies	176.20	Lab Fees
Ga	1,592,735.15	General Liability Insurance	-	Membership Dues	333.32	Payroll Services	15,991.64	Literature	61.87	Donations	-	Legal Fees
Gb	439,462.09	Health Fair Expense	7,260.73	Miscellaneous Expense	593.44	Postage	2,536.37	Maintenance & Repairs	27,604.02	Drugs/Prescription	198.61	License and Certification
Gc	895,205.46	JCAHO Expense	940.84	Payroll Services	17,897.06	Printing Expense	17,897.06	Meetings and Conferences	225.00	Educational Materials	10,200.87	Literature
Gd	789,019.77	Lab Fees	114.00	Postage	2,932.56	Program Supplies	5,782.45	Membership Dues	541.14	Equipment Leasing	491,444.64	Medical Lab
Ge	1,103,773.08	License and Certification	98,914.67	Printing Expense	1,464.58	Property Taxes	-	Mileage	849.06	Equity - Hildas	-	Medical Records / Archiving
Gg	2,437,174.67	Literature	1,999.50	Program Supplies	4,205.76	Recruitment Costs	-	Minor Computer Equipment	64.13	Food Supplies	53,418.37	Medical Supplies
Gh	295,067.44	Medical Lab	5,193.16	Property Taxes	27,478.94	Temporary Help Expense	109,630.49	Minor Equipment	-	Gasoline	7,770.19	Meetings and Conferences
Hb	1,273,350.49	Medical Records / Archiving	407.16	Recruitment Costs	-	Translation Services	49,527.95	Minor Furniture Costs	2,248.35	General Liability Insurance	1,869.76	Memberships Dues
Hc	322,971.14	Meetings and Conferences	93,239.57	Special Events Expense	22.79	Reclass Public Relations and W	541,783.49	Miscellaneous Expense	2,109.77	Health Fair Expense	27,914.14	Mileage
Hd	425,439.85	Membership Dues	26,539.38	Temporary Help Expense	3,017.50	Bad Debt	233,061.66	Office Supplies	3,007.43	Investment Expense	10,627.64	Minor Computer Equipment
He	90,400.00	Miscellaneous Expense	12,822.44	Translation Services	36,568.74	Payroll Services	2,040.67	Payroll Services	2,040.67	JCAHO Expense	536.31	Minor Equipment
Hg	603,089.98	Other Expense	-	Reclass Public Relations and Weitzman	991,081.73	Phone Equipment	65.92	Phone Equipment	65.92	License and Certification	84,947.28	Minor Furniture Costs
Hj	6,543,141.04	Payroll Services	88,052.10	Reclass Public Relations and Weitzman	136,347.31	Postage	783.75	Printing Expense	783.75	Literature	10,679.13	Miscellaneous Expense
Admin	111,759,848.85	Postage	84,664.75	Bad Debt	180,240.69	Printing Expense	8,644.57	Medical Lab	8,644.57	Medical Lab	147.00	Office Supplies
		Prescription Drugs-340B Program	2,762,845.64			Program Supplies	4,653.94	Medical Records / Archiving	4,653.94	Medical Records / Archiving	43,142.74	Payroll Services
		Printing Expense	63,890.14			Property Taxes	1,614.60	Medical Supplies	2,999.17	Medical Supplies	2,999.17	Phone Equipment
		Program Supplies	118,465.62			Rent	9,450.00	Meetings and Conferences	9,450.00	Meetings and Conferences	328,784.59	Postage
		Property Taxes	180,878.78			Sanitation	796.88	Membership Dues	796.88	Membership Dues	67,811.30	Printing Expense
		Recruitment Costs	-			Special Events Expense	-	Mileage	-	Mileage	53,166.51	Program Supplies
		Special Events Expense	468.28			Telephone Expense	9,335.04	Miscellaneous Expense	9,335.04	Miscellaneous Expense	66,771.67	Special Events Expense
		Temporary Help Expense	664,701.69			Temporary Help Expense	1,847.63	OSHA FEES	1,847.63	OSHA FEES	419.86	Telephone Expense
		Translation Services	528,888.41			Utilities	11,688.72	Other Expense	60.00	Other Expense	60.00	Temporary Help Expense
		Reclass Public Relations and Weitzman	8,673,651.65			Van Maintenance	438.73	Payroll Services	11,688.72	Payroll Services	21,309.75	Translation Services
		Bad Debt	1,297,990.81			Water & Sewer Expense	2,390.10	Printing Expense	438.73	Printing Expense	178,899.06	Travel
			10,487,932.98						2,390.10	Program Supplies	55,717.70	
									195,065.97	Property Taxes	24,921.09	Medical
										Recruitment Costs	276,749.70	Dental
										Special Events Expense	236.33	Mental Health
										Summer Program	100.00	
										Temporary Help Expense	902,106.13	
										Translation Services	6,857.46	
										Travel	108,879.87	
											6,543,141.04	

zman
Adj

Visits	%
29,029.79	
(5,925.56)	
11,545.68	
0.00	
0.00	
16,777.59	
2,289.01	
525.11	
0.00	
397,505.85	
580.60	
14,536.99	
4,891.81	
300.00	
0.00	
0.00	
5,775.18	
4,827.71	
0.00	
1,773.95	
0.00	
158,069.50	
7,436.41	
5,491.81	
10,285.08	
3,053.85	
4,243.02	
2,390.36	
11,316.50	
2,737.10	
531.90	
3,886.42	
62,123.83	
50,125.05	
1,752.59	
30,896.89	
1,359.16	
4,095.44	
67,270.88	
885,699.50	
516,290.53	
136,347.31	
230,061.66	
885,699.50	

Cost Center	A2b	A2c	A2h
510000	3,450.24	17,503.11	7,158.90
510300	246.25	490.01	4,308.81
510330	94.70	6,923.75	5,564.58
510400	(32.40)	15.04	11,170.74
510500	483.55	2,491.68	8,459.02
510600	4,551.18	5,352.47	17,226.49
510700	105.75	4,240.55	2,887.02
510800	-	205.32	929.44
510900	1,866.68	2.00	211,000.00
511000	10.80	940.32	1,504.78
511100	188.80	-	3,042.65
511200	-	-	10,025.43
511300	-	-	38.68
511400	-	-	19,534.01
511500	151.14	118.32	7,973.79
511600	2,778.81	61.27	37,817.80
511700	60.15	22.09	2,500.92
511800	4.00	22.09	2,695.21
511900	18.23	22.09	126.17
512000	197.40	22.09	2,984.83
512100	-	22.09	2,821.67
512200	-	22.09	1,831.68
512300	-	22.09	3,605.92
512400	289.22	892.08	3,223.82
512500	2,372.05	369.12	4,704.68
512600	-	1,146.84	31,090.00
512700	275.23	8,411.24	4,411.00
512800	171.11	689.04	7,839.39
512900	68.29	4,070.66	31,140.00
513000	534.74	924.36	5,201.84
513100	2,221.02	2,269.47	4,904.42
513200	91.08	1,912.81	32,040.00
513300	-	2,962.44	2,962.44
513400	-	129.56	32,080.00
513500	1,091.88	553.70	32,090.00
513600	541.35	2,569.30	1,124.19
513700	-	-	6,624.07
513800	101.12	672.41	41,030.00
513900	89.11	17,040.89	3,126.78
514000	537.82	2,776.99	41,050.00
514100	2,036.45	1,305.96	6,414.70
514200	723.80	450.96	5,150.22
514300	101.88	1,186.53	41,080.00
514400	491.50	8,407.15	41,090.00
514500	19.44	879.48	9,251.00
514600	54.19	567.96	1,385.07
514700	-	107.14	41,120.00
514800	360.72	1,916.16	3,582.52
514900	1,774.10	411.40	2,411.51
515000	45.72	2.00	61,010.00
515100	23.40	2,113.68	51,020.00
515200	-	313.17	51,030.00
515300	241.74	277.34	51,040.00
515400	73.26	1,122.30	51,050.00
515500	-	1,016.71	51,060.00
515600	-	741.86	51,070.00
515700	-	1,110.65	51,080.00
515800	272.11	51,160.00	1,901.00
515900	950.85	3,673.18	54,310.00
516000	173.65	7,071.87	54,320.00
516100	96.30	940.22	54,330.00
516200	-	950.58	54,340.00
516300	-	902.96	54,350.00
516400	2,320.25	4,114.94	54,360.00
516500	648.40	54,370.00	-936.01
516600	383.67	1,913.18	54,380.00
516700	59.40	968.82	54,390.00
516800	107.64	202.45	54,400.00
516900	-	2,965.70	54,410.00
517000	-	1,152.23	54,420.00
517100	-	54,430.00	-1,880.96
517200	-	54,440.00	-3,899.62
517300	-	553.24	54,470.00
517400	1,238.43	3,409.02	54,480.00
517500	2,036.79	1,407.42	54,500.00
517600	-	132.08	54,510.00
517700	67.95	1,785.41	54,520.00
517800	-	1,493.80	54,530.00
517900	70.20	1,582.67	54,560.00
518000	-	367.18	54,590.00
518100	-	50.00	54,600.00
518200	-	1,299.53	54,610.00
518300	-	2,467.55	54,640.00
518400	-	53.20	54,670.00
518500	-	338.37	54,670.00
518600	-	22.70	54,670.00
518700	93.60	54,680.00	543.76
518800	118.80	64.50	54,690.00
518900	-	54,730.00	1,573.07
519000	-	54,740.00	514.68
519100	-	54,800.00	0.00
519200	-	54,810.00	-719.68
519300	-	54,820.00	609.00
519400	-	54,830.00	329.92
519500	-	54,840.00	0.00
519600	-	54,850.00	0.00
519700	-	54,860.00	2,209.89
519800	-	54,870.00	2,914.03
519900	-	54,880.00	157.00
520000	-	56,110.00	2,360.46
520100	-	56,120.00	4.11
520200	-	56,130.00	1,024.00
520300	-	56,160.00	1,007.00
520400	-	56,170.00	5.35
520500	-	56,180.00	1,036.53
520600	-	56,200.00	83.53
520700	-	56,220.00	613.76
520800	-	56,310.00	74.00
520900	-	56,320.00	910.25
521000	-	56,340.00	10.00
521100	-	61,010.00	3.44
			1,627,558.51

Reclass of Bad Deb	Reclass of Bad Deb	Reclass of Bad Deb	Reclass of Bad Deb
acct	560001		
210100	151,440.53		
210300	253,348.17		
210400	195,888.47		
210500	39,502.64		
210600	230,714.06		
210700	68,542.29		
210800	18,550.33		
210900	25,303.94		
211000	17,210.46		
211100	266,638.11		
211200	10,025.43		
211300	38.68		
211400	19,534.01		
211500	438.83		
212000	12,169.31		
212100	-2,490.27		
212200	15.32		
212300	-16.00		
212400	163.19		
212500	-938.88		
213000	24,447.90		
213100	2,633.88		
213200	-6,022.62		
213300	10,548.47		
213400	2,282.33		
213500	27,508.66		
213600	6,572.69		
213700	2,411.00		
213800	155.06		
213900	182.73		
214000	9,826.44		
214100	182.73		
214200	5,150.22		
214300	723.80		
214400	3,930.22		
214500	7,215.22		
214600	-2,411.00		
214700	-7,427.05		
214800	-1,987.04		
214900	2,411.00		
215000	2,411.51		
215100	-647.24		
215200	-922.75		
215300	-6,127.05		
215400	-1,074.94		
215500	58.72		
215600	1,103.65		
215700	46.27		
215800	43,419.20		
215900	19,871.59		
216000	49,467.73		
216100	3,339.10		
216200	1,177.59		
216300	3,478.07		
216400	1,372.52		
216500	12,266.24		
216600	64,975.48		
216700	16,802.27		
216800	61,436.17		
216900	2,427.82		
217000	17,103.01		
217100	3,966.38		
217200	15,416.74		
217300	34,008.77		
217400	13,470.00		
217500	4,111.44		
217600	942.35		
217700	48,230.87		
217800	86,673.64		
217900	22,969.64		
218000	1,599.81		
218100	29,235.55		
218200	40,005.91		
218300	37,823.52		
218400	28,703.33		
218500	205,730.12		
218600	18,660.27		
218700	59,982.45		
218800	46.27		
218900	43,419.20		
219000	19,871.59		
219100	49,467.73		
219200	3,339.10		
219300	1,177.59		
219400	3,478.07		
219500	1,372.52		
219600	12,266.24		
219700	64,975.48		
219800	16,802.27		
219900	61,436.17		
220000	2,427.82		
220100	17,103.01		
220200	3,966.38		
220300	15,416.74		
220400	34,008.77		
220500	13,470.00		
220600	4,111.44		
220700	942.35		
220800	48,230.87		
220900	86,673.64		
221000	22,969.64		
221100	1,599.81		
221200	29,235.55		
221300	40,005.91		
221400	37,823.52		
221500	28,703.33		
221600	205,730.12		
221700	18,660.27		
221800	59,982.45		
221900	46.27		
222000	43,419.20		
222100	19,871.59		
222200	49,467.73		
222300	3,339.10		
222400	1,177.59		
222500	3,478.07		
222600	1,372.52		
222700	12,266.24		
222800	64,975.48		
222900	16,802.27		
223000	61,436.17		
223100	2,427.82		
223200	17,103.01		
223300	3,966.38		
223400	15,416.74		
223500	34,008.77		
223600	13,470.00		
223700	4,111.44		
223800	942.35		
223900	48,230.87		
224000	86,673.64		
224100	22,969.64		
224200	1,599.81		
224300	29,235.55		
224400	40,005.91		
224500	37,823.52		
224600	28,703.33		
224700	205,730.12		
224800	18,660.27		
224900	59,982.45		
225000	46.27		
225100	43,419.20		
225200	19,871.59		
225300	49,467.73		
225400	3,339.10		
225500	1,177.59		
225600	3,478.07		
225700	1,372.52		
225800	12,266.24		
225900	64,975.48		
226000			

and Benefits Other

Title	Salary	Benefits
Dental Assistant	226.17	53.84
Dental Assistant	3,824.69	910.47
Dental Assistant	209,979.97	49,895.17
Dental Assistant - Srmid/Nrkw	9,341.92	2,223.86
Operations Manager	11,873.07	2,826.41
Senior Patient Services Associate	36,529.60	8,892.23
Dental Assistant	54,241.64	12,912.32
Operations Manager	26,742.02	6,365.99
Patient Services Associate	14,134.11	3,364.65
Patient Services Associate II	15,544.85	4,852.69
Senior Patient Services Associate	10,339.74	2,461.39
Dental Assistant	114,064.55	27,153.28
Operations Manager	7,705.11	1,834.21
Patient Services Associate	49,029.91	11,671.66
Patient Services Coordinator	110.99	26.42
Senior Patient Services Associate	4,533.51	1,079.21
Dental Assistant	183,230.07	44,332.41
Operations Manager	308.76	73.50
Patient Services Associate	41,648.56	9,914.52
Senior Patient Services Associate	10,921.86	2,599.07
Dental Assistant	195,125.00	46,449.87
Operations Manager	3,579.26	851.81
Patient Services Associate	49,016.64	11,669.50
Senior Patient Services Associate	60,240.47	14,340.36
Access to Care Coordinator	779.90	185.66
Dental Assistant	84,466.25	20,107.35
Dental Assistant - Srmid/Nrkw	50,655.26	12,058.58
Operations Manager	14,319.05	3,408.68
Patient Services Associate	37,399.98	8,903.13
Patient Services Associate II	18,233.20	4,340.45
Senior Patient Services Associate	27,327.17	6,505.28
Site Director	6,916.90	1,646.58
Access to Care Coordinator	779.90	185.66
Dental Assistant	31,517.22	7,522.73
Dental Assistant - Srmid/Nrkw	61,535.60	14,648.66
Operations Manager	19,526.42	4,648.30
Patient Services Associate	26,292.30	6,237.51
Patient Services Associate - Srmid/Nrkw	12,709.60	3,025.54
Senior Patient Services Associate	802.52	191.04
Site Director	6,916.90	1,646.58
Operations Manager	103.07	24.54
Medical Assistant	107.99	25.71
Operations Manager	6,847.22	1,629.99
Dental Assistant	13,911.58	3,311.68
Operations Manager	9,264.74	2,205.49
Dental Assistant	2,442.48	591.44
Operations Manager	12,070.78	2,873.47
Patient Services Associate	1,038.32	247.17
Access to Care Coordinator	49,970.01	11,895.45
Dental Assistant	1,224.29	291.44
Program Manager	693.97	165.20
Access to Care Coordinator	1,164.15	277.13
Dental Assistant	292.59	69.65
Program Manager	5,204.87	1,239.03
Access to Care Coordinator	46,984.53	11,194.75
Dental Assistant	434.59	103.45
Access to Care Coordinator	49,521.87	11,788.77
Access to Care Coordinator	50,626.63	12,651.76
Dental Assistant	223.74	53.26
Dental Assistant	183.58	43.70
Dental Assistant	41,724.40	993.25
Dental Assistant	183.58	43.70
Dental Assistant	1,129.61	269.91
Dental Assistant	753.91	179.47
Dental Assistant	695.92	165.66
Dental Assistant	777.11	184.99
Dental Assistant	153.04	36.43
Dental Assistant	153.04	36.43
Allocated Direct Support Staff	385,957.30	91,877.55
	2,165,659.54	515,539.24

Mental Health Salary and Benefits Other

Cost Center	Title	Salary	Benefits
210300	Psychiatrist	7,749.10	1,844.69
240100	Psychiatric Nurse Practitioner	26,844.48	6,342.77
410100	Access to Care Coordinator	12,576.62	2,994.36
410100	Care Coordinator	6,531.26	1,554.78
410100	Operations Manager	16,690.06	3,973.10
410100	Patient Services Associate	51,736.67	12,316.01
410100	Patient Services Associate II	25,162.20	6,042.12
410100	Program Manager	45,354.73	10,796.78
410100	Psychiatric Nurse Practitioner	167,919.64	39,973.58
410100	Psychiatrist	83,979.36	19,991.45
410100	St Program Mgr, Women & Fam	38,589.78	9,186.37
410300	Operations Manager	7,705.11	1,834.21
410300	Patient Services Associate	40,631.76	9,872.47
410300	Psychiatric Nurse Practitioner	245,967.41	58,553.00
410300	Psychiatrist	265,855.37	63,287.36
410400	Operations Manager	20,150.67	4,796.90
410400	Psychiatric Nurse Practitioner	96,295.01	22,923.20
410400	Psychiatrist	183,384.57	43,655.04
410500	Operations Manager	20,150.56	4,796.88
410600	Operations Manager	3,577.95	851.74
410600	Patient Services Associate	26,710.24	6,358.42
410600	Patient Services Associate II	13,108.49	3,120.50
410600	Psychiatric Nurse Practitioner	62,844.25	14,983.99
410600	Psychiatrist	205,893.27	49,013.27
410600	Senior Patient Services Associate	19,015.69	4,526.72
410700	Operations Manager	13,399.03	3,189.66
410700	Psychiatric Nurse Practitioner	60,948.54	14,508.91
410800	Administrative Assistant	22,393.97	5,330.93
410800	Operations Manager	8,065.33	1,919.97
410800	Psychiatric Nurse Practitioner	37,570.77	8,943.79
410800	Psychiatrist	125,625.54	29,905.39
410800	Site Director	6,916.90	1,646.58
410900	Operations Manager	8,065.33	1,919.97
410900	Psychiatrist	257,668.72	61,338.51
410900	Site Director	6,916.90	1,646.58
411000	Operations Manager	2,631.00	626.32
411000	Psychiatrist	50,192.89	11,949.51
411100	Operations Manager	9,264.74	2,205.49
411100	Psychiatrist	226,320.02	53,875.90
411200	Operations Manager	6,847.22	1,629.99
411200	Psychiatrist	9,888.42	2,306.35
411300	Operations Manager	9,264.74	2,205.49
411300	Psychiatric Nurse Practitioner	52,051.18	12,390.88
411400	Operations Manager	12,070.78	2,873.47
411400	Patient Services Associate	183.58	43.70
800000	Psychiatric Nurse Practitioner	1,540.62	366.75
800000	Psychiatrist	1,665.06	396.37
	Allocated Direct Support Staff	2,835,164.07	627,205.66
		659,725.88	157,048.96
		3,294,889.95	784,354.62

Allocated Direct Support Staff

Cost Center	Title	Salary	Benefits
100100	Call Center Specialist	3,626.58	863.31
100100	Chief Dental Officer	7,028.05	1,673.04
100100	Chief Development Officer	176,171.94	41,538.05
100100	Chief Medical Officer	42,713.34	10,167.99
100100	Chief Nursing Officer	41,279.30	9,826.61
100100	Chief Operations Officer	139,310.86	33,163.21
100200	Chief Financial Officer	228,435.15	54,379.41
100300	Chief Information Officer	218,052.71	51,907.85
100600	Access to Care Coordinator	145,676.92	34,676.66
100600	Access to Care Manager	14,586.97	3,472.45
100600	Call Center Specialist	992.49	236.27
100600	Chief Medical Officer	3,149.67	749.79
100700	Access to Care Coordinator	1,074.52	255.79
100800	Access to Care Coordinator	1,428.00	339.94
101100	Call Center Manager	63,522.59	15,121.67
101100	Call Center Specialist	538,796.56	128,261.51
101100	Call Center Specialist II	25,607.02	6,095.80
101100	Senior Call Center Specialist	29,003.13	6,904.25
101200	Call Center Specialist	697.42	168.02
210100	Call Center Specialist	704.94	167.81
210100	Chief Medical Officer	76,600.28	18,234.84
210100	Chief Nursing Officer	102,444.21	24,987.03
210100	Senior Call Center Specialist	2,189.75	521.27
210100	Vice President	9,810.36	2,287.76
210300	Chief Medical Officer	17,952.99	4,273.74
210300	Chief Nursing Officer	2,099.76	499.85
210300	Vice President	7,426.09	1,767.79
210400	Call Center Specialist	161.98	38.56
210400	Chief Medical Officer	12,598.58	2,999.11
210400	Chief Nursing Officer	2,099.76	499.85
210400	Vice President	1,918.95	456.81
210500	Chief Medical Officer	12,598.58	2,999.11
210500	Chief Nursing Officer	2,099.76	499.85
210500	Vice President	1,918.95	456.81
210600	Chief Medical Officer	21,396.80	5,093.55
210600	Chief Nursing Officer	2,099.76	499.85
210600	Vice President	1,199.65	11,255.73
210700	Chief Medical Officer	15,758.56	3,751.35
210700	Chief Nursing Officer	2,099.76	499.85
210700	Vice President	6,916.90	1,646.58
210800	Chief Medical Officer	15,758.56	3,751.35
210800	Chief Nursing Officer	2,099.76	499.85
210900	Vice President	9,264.74	2,205.49
210900	Call Center Specialist	1,402.67	333.91
210900	Chief Medical Officer	13,543.40	3,224.03
210900	Chief Nursing Officer	2,099.76	499.85
210900	Vice President	48,034.95	11,434.81
211000	Chief Medical Officer	13,543.40	3,224.03
211000	Chief Nursing Officer	2,099.76	499.85
211000	Vice President	8,906.64	2,120.24
211100	Chief Medical Officer	13,543.40	3,224.03
211100	Chief Nursing Officer	2,099.76	499.85
211100	Vice President	63,091.82	15,619.12
211200	Chief Medical Officer	13,543.31	3,224.01
211200	Chief Nursing Officer	2,099.76	499.85
211200	Vice President	22,778.11	5,422.37
211300	Chief Medical Officer	12,598.58	2,999.11
211300	Chief Nursing Officer	2,099.76	499.85
211300	Vice President	8,656.71	2,060.75
211400	Call Center Specialist	22,204.44	5,286.81
211400	Chief Medical Officer	7,244.20	1,724.49
211400	Chief Nursing Officer	1,050.14	249.99
211400	Vice President	1,918.95	456.81
220100	Vice President	1,918.95	456.81
220300	Vice President	41,718.33	9,931.13
220700	Vice President	1,918.95	456.81
270100	Vice President	1,918.95	456.81
310300	Vice President	6,987.69	1,663.43
310600	Vice President	6,987.69	1,663.43
310900	Vice President	1,268.51	301.97
310900	Vice President	1,268.51	301.97
311200	Vice President	6,987.69	1,663.43
311300	Vice President	6,987.69	1,663.43
410300	Vice President	6,987.69	1,663.43
410600	Vice President	6,987.69	1,663.43
411200	Vice President	6,987.69	1,663.43
411300	Vice President	6,987.71	1,663.44
800000	Access to Care Coordinator	2,115.60	503.62
800000	Access to Care Manager	7,337.39	1,746.68
800000	Chief Medical Officer	22,420.17	5,337.16
800000	Chief Nursing Officer	9,397.81	2,237.17
800000	Vice President	18,190.23	4,330.22
800600	Chief Nursing Officer	4,443.75	1,057.37
		2,507,142.86	596,829.97
	Medical	1,461,459.67	347,903.17
	Dental	385,957.30	91,877.55
	Mental Health	659,725.88	157,048.96
		2,507,142.86	596,829.97

Total Expenses per Audited Financial Statements	111,759,917
Bad Debt	1,627,559
Presented as Revenue in FY17 AFS	
Reclassified in Medicaid Cost Report for consistency with prior years	
Total Expenses per Medicaid Cost Report	<u>113,387,476</u>

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form A-1 (Direct Health Care Cost)

RECLASSIFICATIONS AND ADJUSTMENTS OF TRIAL BALANCE OF EXPENSES							
COST CENTER	Salaried Personnel	Other Costs	Total	Reclassifications	Reclassified Trial Balance (Col 3 & 4)	Adjustments Increase (Decrease)	Net Expenses (Col 5 & 6)
A. DIRECT HEALTH CARE COST <i>(Excluding Dental, Mental Health & Other)</i>	I	II	III	IV	V	VI	VII
1. Staff Cost							
a. Physician	6,527,170	1,553,805	8,080,975		8,080,975		8,080,975
b. Physician Assistant	762,842	181,596	944,437		944,437		944,437
c. Nurse (APRN, Midwife, RN)	10,980,181	2,613,852	13,594,034		13,594,034		13,594,034
d. Other - Specify							
See Attachment A	10,281,517	2,447,534	12,729,051		12,729,051		12,729,051
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
e. Subtotal Direct Health Care Cost	28,551,710	6,796,787	35,348,497	0	35,348,497	0	35,348,497
2. Other Direct Health Care Cost							
a. Medical Supplies		5,932,301	5,932,301		5,932,301		5,932,301
b. Transportation		226,828	226,828	(23,122)	203,706		203,706
c. Depreciation - Medical Equipment		1,968,485	1,968,485	(43,560)	1,924,925		1,924,925
d. Professional Liability Insurance			0		0		0
e. Laboratory			0		0		0
f. Radiology			0		0		0
g. Physician-Administered Drugs			0		0		0
h. Other - Specify							
See Attachment A		10,487,933	10,487,933	(179,873)	10,308,060		10,308,060
			0		0		0
			0		0		0
			0		0		0
			0		0		0
i. Subtotal Other Direct Health Care Cost	0	18,615,546	18,615,546	(246,554)	18,368,992	0	18,368,992
3. TOTAL DIRECT HEALTH CARE COST (1e & 2i)	28,551,710	25,412,333	53,964,043	(246,554)	53,717,489	0	53,717,489

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name: COMMUNITY HEALTH CENTER, INC.		

Form A-3 (Direct Mental Health Care Cost)

RECLASSIFICATIONS AND ADJUSTMENTS OF TRIAL BALANCE OF EXPENSES							
COST CENTER	Salaried Personnel I	Other Costs II	Total III	Reclass-ifications IV	Reclassified Trial Balance (Col 3 & 4) V	Adjustments Increase (Decrease) VI	Net Expenses (Col 5 & 6) VII
C. DIRECT MENTAL HEALTH CARE COST							
1. Staff Cost							
a. Psychologist	1,685,939	401,341	2,087,280		2,087,280		2,087,280
b. Social Worker	6,492,142	1,545,466	8,037,608		8,037,608		8,037,608
c. Other - Specify							
See Attachment A	3,294,890	784,355	4,079,245		4,079,245		4,079,245
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
d. Subtotal Direct Mental Health Care Cost	11,472,971	2,731,162	14,204,133	0	14,204,133	0	14,204,133
2. Other Direct Mental Health Care Cost							
a. Medical Supplies			0		0		0
b. Transportation		24,977	24,977	23,122	48,098		48,098
c. Depreciation - Mental Health Equipment		36,044	36,044	43,560	79,604		79,604
d. Professional Liability Insurance			0		0		0
e. Other - Specify							
See Attachment A		924,172	924,172	179,873	1,104,045		1,104,045
			0		0		0
			0		0		0
			0		0		0
			0		0		0
f. Subtotal Other Direct Mental Health Care Cost	0	985,192	985,192	246,554	1,231,747	0	1,231,747
3. TOTAL DIRECT MENTAL HEALTH CARE COST (1d & 2f)	11,472,971	3,716,354	15,189,325	246,554	15,435,879	0	15,435,879
D. TOTAL DIRECT COST BEFORE NON-ALLOWABLE SERVICES	46,363,978	32,812,115	79,176,093	-	79,176,093	-	79,176,093

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name: COMMUNITY HEALTH CENTER, INC.		

Form A-4 (Non-Allowable Direct Other Service Cost)

RECLASSIFICATIONS AND ADJUSTMENTS OF TRIAL BALANCE OF EXPENSES							
COST CENTER	Salaried Personnel	Other Costs	Total	Reclass-ifications	Reclassified Trial Balance (Col 3 & 4)	Adjustments Increase (Decrease)	Net Expenses (Col 5 & 6)
	I	II	III	IV	V	VI	VII
E. NON-ALLOWABLE DIRECT OTHER SERVICE COST							
1. Service							
a. Clinical Diagnostic Lab			0		0		0
b. Radiology			0		0		0
c. Prescription Drugs/Pharmacy			0		0		0
d. Battered Women	470,865	112,090	582,956		582,956		582,956
e. Homeless	38,773	9,230	48,003		48,003		48,003
f. WIC			0		0		0
g. Non-FQHC Sites			0		0		0
h. Other - Specify							
See Attachment A		195,066	195,066		195,066		195,066
Non-Patient Care Subsidiaries	685,045	1,951,487	2,636,533		2,636,533		2,636,533
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
			0		0		0
i. Total Non-Allowable Direct Other Service Cost	1,194,684	2,267,874	3,462,557	0	3,462,557	0	3,462,557
F. TOTAL DIRECT COST (D+E1i)	47,558,662	35,079,988	82,638,650	-	82,638,650	-	82,638,650

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name: COMMUNITY HEALTH CENTER, INC.		

Form A-5 (Overhead Cost)

RECLASSIFICATIONS AND ADJUSTMENTS OF TRIAL BALANCE OF EXPENSES							
COST CENTER	Salaried Personnel	Other Costs	Total	Reclassifications	Reclassified Trial Balance (Col 3 & 4)	Adjustments Increase (Decrease)	Net Expenses (Col 5 & 6)
	I	II	III	IV	V	VI	VII
G. OVERHEAD - FACILITY COST							
a. Rent		1,250,733	1,250,733		1,250,733		1,250,733
b. Insurance		439,462	439,462		439,462		439,462
c. Interest on Mortgage or Loans		895,205	895,205		895,205	(250,587)	644,619
d. Utilities		789,019	789,019		789,019		789,019
e. Depreciation - Building		1,103,773	1,103,773		1,103,773		1,103,773
f. Depreciation - Equipment			0		0		0
g. Housekeeping & Maintenance		2,437,175	2,437,175		2,437,175		2,437,175
h. Other (Specify)							
Water/Sewer/Sanitation		285,067	285,067		285,067		285,067
			0		0		0
			0		0		0
			0		0		0
			0		0		0
i. Subtotal Overhead - Facility Cost	0	7,200,435	7,200,435	0	7,200,435	(250,587)	6,949,848
H. OVERHEAD - ADMINISTRATIVE COST							
a. Office Salaries	11,542,319	2,747,670	14,289,989		14,289,989		14,289,989
b. Depreciation - Office Equipment		1,273,359	1,273,359		1,273,359		1,273,359
c. Office Supplies		322,971	322,971		322,971		322,971
d. Legal		425,440	425,440		425,440		425,440
e. Accounting		90,400	90,400		90,400		90,400
f. Insurance			0		0		0
g. Telephone		603,090	603,090		603,090		603,090
h. Advertising-Help Wanted			0		0		0
i. Interest - Capital Loans			0		0		0
j. Other (Specify)							
See Attachment A		6,543,141	6,543,141		6,543,141		6,543,141
			0		0		0
			0		0		0
			0		0		0
			0		0		0
k. Subtotal Overhead - Administrative Cost	11,542,319	12,006,072	23,548,390	0	23,548,390	0	23,548,390
l. TOTAL OVERHEAD COST (Gi+Hk)	11,542,319	19,206,506	30,748,825	-	30,748,825	(250,587)	30,498,238
J. GRAND TOTAL COSTS² (F+I)	59,100,981	54,286,495	113,387,475	-	113,387,475	(250,587)	113,136,888

² Reconciliation schedule is required if Line J, Column III does not agree to the Audited Financial Statements

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-1 (Compensation, Encounters, Hours, FTEs - Health Care)

HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER						
HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, & FTEs (Excluding Dental, Mental Health, and Other)		Specialty	Compensation	Encounters	Total Employee Hours and FTEs	
					Employee Total Hours	FTEs (2080 hrs = 1 FTE)
		I	II	III	IV	V
<i>Provide itemized de-identified list (e.g., Physician 1)</i>		<i>General Practitioner</i>	<i>125,000</i>	<i>1,500</i>	<i>1,040</i>	<i>0.50</i>
A.	PHYSICIAN					
1.	See Form B-1 Detail		6,527,170	98,507	67,077	32.25
2.						0.00
3.						0.00
4.						0.00
5.						0.00
6.						0.00
7.						0.00
8.						0.00
9.						0.00
10.						0.00
Total Physician Encounters, Staff Hours and FTEs			6,527,170	98,507	67,077	32.25
B.	PHYSICIAN ASSISTANT					
1.	See Form B-1 Detail		762,842	20,169	14,069	6.76
2.						0.00
3.						0.00
4.						0.00
5.						0.00
Total Physician Assistant Encounters, Hours and FTEs			762,842	20,169	14,069	6.76

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-1 *Continued* (Compensation, Encounters, Hours, FTEs - Health Care)

HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER					
HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, & FTEs (Excluding Dental, Mental Health, and Other)	Specialty	Compensation	Encounters	Total Employee Hours and FTEs	
				Employee Total Hours	FTEs (2080 hrs = 1 FTE)
				I	II
<i>Provide itemized de-identified list (e.g., Physician 1)</i>	<i>General Practitioner</i>	<i>125,000</i>	<i>1,500</i>	<i>1,040</i>	<i>0.50</i>
C. NURSE (APRN, MIDWIFE, RN)					
1. See Form B-1 Detail		10,980,181	162,480	303,453	145.89
2.					0.00
3.					0.00
4.					0.00
5.					0.00
Total Nurse Practitioner		10,980,181	162,480	303,453	145.89
D. PHYSICIAN SERVICES UNDER CONTRACT					
1. See Form B-1 Detail			24,226	16,474	7.92
2.					0.00
3.					0.00
4.					0.00
5.					0.00
Total Physician Services Under Contract		0	24,226	16,474	7.92
E. OTHER HEALTH CARE PRACTITIONER					
1. See Form B-1 Detail		687,291	22,272	21,118	10.15
2.					0.00
3.					0.00
Total Other Health Care Practitioner		687,291	22,272	21,118	10.15

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-1 (Compensation, Encounters, Hours, FTEs - Health Care)

HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER						
HEALTH CARE COMPENSATION, ENCOUNTERS, HOURS, & FTEs (Excluding Dental, Mental Health, and Other)		Specialty	Compensation	Encounters	Total Employee Hours and FTEs	
					Employee Total Hours	FTEs (2080 hrs = 1 FTE)
		I	II	III	IV	V
<i>Provide itemized de-identified list (e.g., Physician 1)</i>		<i>General Practitioner</i>	<i>125,000</i>	<i>1,500</i>	<i>1,040</i>	<i>0.50</i>
A.	PHYSICIAN					
1	PHYSICIAN	General Practitioner	198,523	3,874	2,116	1.02
2	PHYSICIAN	General Practitioner	206,361	3,245	2,208	1.06
3	PHYSICIAN	General Practitioner	240,703	3,849	2,184	1.05
4	PHYSICIAN	General Practitioner	240,203	3,438	2,184	1.05
5	PHYSICIAN	General Practitioner	193,659	4,004	2,160	1.04
6	PHYSICIAN	General Practitioner	97,306	1,051	1,038	0.50
7	PHYSICIAN	General Practitioner	269,777	3,953	2,440	1.17
8	PHYSICIAN	General Practitioner	237,822	2,938	2,185	1.05
9	PHYSICIAN	General Practitioner	187,831	3,846	2,171	1.04
10	PHYSICIAN	General Practitioner	191,269	3,164	2,188	1.05
11	PHYSICIAN	General Practitioner	202,390	3,452	2,164	1.04
12	PHYSICIAN	General Practitioner	133,421	2,412	1,568	0.75
13	PHYSICIAN	General Practitioner	165,214	2,225	1,686	0.81
14	PHYSICIAN	General Practitioner	240,717	4,016	2,667	1.28
15	PHYSICIAN	General Practitioner	208,428	4,563	2,184	1.05
16	PHYSICIAN	General Practitioner	212,865	557	2,160	1.04
17	PHYSICIAN	General Practitioner	16,242	112	141	0.07
18	PHYSICIAN	General Practitioner	235,886	3,216	2,160	1.04
19	PHYSICIAN	General Practitioner	119,986	1,758	1,200	0.58
20	PHYSICIAN	General Practitioner	44,995	572	480	0.23
21	PHYSICIAN	General Practitioner	57,970	878	709	0.34
22	PHYSICIAN	General Practitioner	205,995	3,105	2,216	1.07
23	PHYSICIAN	General Practitioner	95,989	1,735	1,024	0.49
24	PHYSICIAN	General Practitioner	240,165	2,952	2,216	1.07
25	PHYSICIAN	General Practitioner	197,382	2,927	2,200	1.06
26	PHYSICIAN	General Practitioner	249,433	3,882	2,256	1.08
27	PHYSICIAN	General Practitioner	21,358	202	254	0.12
28	PHYSICIAN	General Practitioner	271,776	2,730	2,470	1.19
29	PHYSICIAN	General Practitioner	152,113	3,223	1,685	0.81
30	PHYSICIAN	General Practitioner	195,026	3,378	2,180	1.05
31	PHYSICIAN	General Practitioner	765	0	9	0.00
32	PHYSICIAN	General Practitioner	210,361	2,635	2,188	1.05
33	PHYSICIAN	General Practitioner	64,600	918	726	0.35
34	PHYSICIAN	General Practitioner	193,543	3,329	2,168	1.04
35	PHYSICIAN	General Practitioner	126,545	2,019	1,130	0.54
36	PHYSICIAN	General Practitioner	206,226	3,494	2,200	1.06
37	PHYSICIAN	General Practitioner	191,376	1,506	1,964	0.94
38	PHYSICIAN	General Practitioner	202,949	3,349	2,199	1.06
39						

40						0.00
	Total Physician Encounters, Staff Hours and FTEs		6,527,170	98,507	67,077	32.24

B.	PHYSICIAN ASSISTANT					
1	PHYSICIAN ASSISTANT		89,701	2,148	1,555	0.75
2	PHYSICIAN ASSISTANT		32,472	719	676	0.32
3	PHYSICIAN ASSISTANT		126,178	3,523	2,166	1.04
4	PHYSICIAN ASSISTANT		62,300	961	1,440	0.69
5	PHYSICIAN ASSISTANT		120,469	4,163	2,171	1.04
6	PHYSICIAN ASSISTANT		114,872	2,853	2,160	1.04
7	PHYSICIAN ASSISTANT		95,075	2,502	1,735	0.83
8	PHYSICIAN ASSISTANT		121,775	3,300	2,167	1.04
	Total Physician Assistant Encounters, Hours and FTEs		762,842	20,169	14,069	6.75

C.	NURSE (APRN, MIDWIFE, RN)					
1	RN		82,830	522	2,180	1.05
2	APRN		105,800	1,594	2,160	1.04
3	RN		95,602	29	2,238	1.08
4	APRN		121,621	3,268	2,200	1.06
5	LPN		6,232	57	206	0.10
6	APRN		92,569	1,461	2,184	1.05
7	APRN		58,147	558	1,728	0.83
8	RN		55,762	0	1,306	0.63
9	APRN		102,438	2,785	1,947	0.94
10	RN		35,152	0	1,034	0.50
11	LPN		40,319	0	1,783	0.86
12	RN		9,321	44	275	0.13
13	LPN		26,700	470	1,211	0.58
14	RN		68,906	780	1,956	0.94
15	RN		76,908	812	2,177	1.05
16	LPN		36,232	0	1,007	0.48
17	RN		76,444	1,047	2,193	1.05
18	APRN		91,948	1,158	2,184	1.05
19	RN		61,217	518	1,713	0.82
20	RN		5,499	33	104	0.05
21	RN		62,049	573	1,612	0.78
22	LPN		116,197	14	2,170	1.04
23	APRN		111,939	3,994	2,172	1.04
24	APRN		94,353	1,306	2,232	1.07
25	LPN		42,963	25	1,756	0.84
26	LPN		15,405	146	656	0.32
27	APRN		8,461	77	160	0.08
28	LPN		18,249	169	722	0.35
29	CNM		90,267	1,603	1,560	0.75
30	APRN		107,872	2,300	2,040	0.98
31	APRN		107,598	2,579	2,132	1.02
32	RN		66,041	691	2,065	0.99
33	LPN		50,761	0	2,220	1.07
34	RN		9,858	0	270	0.13
35	APRN		103,509	2,414	1,507	0.72
36	APRN		64,534	1,130	1,441	0.69
37	LPN		30,152	0	1,247	0.60

38 APRN		72,684	2,117	1,440	0.69
39 LPN		35,510	2	1,482	0.71
40 APRN		91,211	1,512	2,184	1.05
41 RN		13,524	68	372	0.18
42 APRN		56,525	690	1,680	0.81
43 RN		77,691	258	2,202	1.06
44 APRN		100,551	1,166	2,323	1.12
45 APRN		15,458	117	495	0.24
46 LPN		4,351	0	128	0.06
47 RN		86,750	750	2,169	1.04
48 RN		1,373	0	41	0.02
49 APRN		124,820	3,753	2,177	1.05
50 RN		4,469	35	148	0.07
51 LPN		16,151	0	524	0.25
52 RN		27,504	233	910	0.44
53 RN		25,617	253	840	0.40
54 RN		57,633	223	1,441	0.69
55 RN		70,888	619	2,194	1.05
56 APRN		85,178	1,292	1,952	0.94
57 APRN		60,831	1,193	1,406	0.68
58 RN		99,587	839	2,190	1.05
59 RN		52,673	559	1,647	0.79
60 APRN		96,190	1,070	2,204	1.06
61 APRN		98,246	3,030	2,111	1.01
62 APRN		58,013	621	1,724	0.83
63 RN		65,882	169	1,586	0.76
64 APRN		52,089	1,275	1,032	0.50
65 RN		74,661	0	2,181	1.05
66 RN		65,001	597	2,140	1.03
67 APRN		57,844	590	1,719	0.83
68 LPN		40,002	0	1,871	0.90
69 LPN		55,827	0	1,469	0.71
70 RN		106,624	11	2,213	1.06
71 RN		71,429	1,137	2,206	1.06
72 APRN		92,246	2,093	1,920	0.92
73 RN		1,975	3	63	0.03
74 APRN		92,297	2,776	1,728	0.83
75 RN		74,212	888	2,152	1.03
76 LPN		43,366	0	1,939	0.93
77 RN		44,251	106	1,168	0.56
78 LPN		63,037	37	1,946	0.94
79 RN		13,559	111	438	0.21
80 LPN		93,963	1,528	2,212	1.06
81 APRN		13,708	194	439	0.21
82 APRN		58,416	610	1,736	0.83
83 APRN		8,124	47	260	0.13
84 APRN		109,762	3,349	2,200	1.06
85 RN		78,824	646	2,225	1.07
86 RN		68,483	638	2,074	1.00
87 APRN		112,441	1,653	2,270	1.09
88 APRN		56,453	1,786	1,174	0.56
89 APRN		57,609	562	1,712	0.82
90 APRN		11,873	21	260	0.13

91 RN		57,070	26	1,464	0.70
92 RN		63,112	674	1,885	0.91
93 LPN		55,297	0	2,182	1.05
94 APRN		57,592	95	1,182	0.57
95 RN		57,996	322	1,724	0.83
96 LPN		4,427	0	200	0.10
97 RN		65,023	531	2,141	1.03
98 APRN		22,402	111	492	0.24
99 APRN		13,470	132	431	0.21
100 RN		110,119	6	2,182	1.05
101 APRN		105,830	1,350	2,432	1.17
102 RN		53,877	421	1,510	0.73
103 APRN		57,737	626	1,716	0.83
104 RN		49,866	288	1,304	0.63
105 APRN		96,681	1,671	2,080	1.00
106 RN		33,406	0	879	0.42
107 RN		81,437	497	2,207	1.06
108 APRN		85,875	784	1,624	0.78
109 APRN		57,609	565	1,712	0.82
110 RN		91,417	593	2,259	1.09
111 APRN		87,029	1,621	1,640	0.79
112 APRN		84,879	1,431	1,800	0.87
113 LPN		73,832	692	2,190	1.05
114 APRN		36,380	859	688	0.33
115 RN		96,115	62	2,254	1.08
116 LPN		19,304	0	834	0.40
117 RN		47,995	697	832	0.40
118 RN		9,103	42	268	0.13
119 APRN		38,561	328	643	0.31
120 RN		46,003	246	1,282	0.62
121 APRN		95,066	2,842	2,048	0.98
122 APRN		29,800	420	517	0.25
123 RN		78,979	273	2,294	1.10
124 RN		45,376	379	1,331	0.64
125 APRN		105,126	2,083	2,393	1.15
126 RN		68,022	883	2,111	1.01
127 APRN		13,802	166	442	0.21
128 APRN		55,151	810	933	0.45
129 APRN		119,391	3,058	2,160	1.04
130 RN		31,727	205	748	0.36
131 RN		102,893	6	2,160	1.04
132 LPN		31,519	238	1,082	0.52
133 APRN		74,392	2,003	1,289	0.62
134 LPN		70,886	101	2,268	1.09
135 APRN		57,878	752	1,720	0.83
136 LPN		4,099	0	178	0.09
137 APRN		15,111	184	484	0.23
138 APRN		57,743	590	1,716	0.83
139 RN		43,680	352	2,041	0.98
140 APRN		89,102	1,402	2,153	1.04
141 RN		74,335	757	2,204	1.06
142 APRN		56,975	1,414	975	0.47
143 APRN		17,786	306	296	0.14

144 LPN		16,378	0	468	0.23
145 RN		7,727	0	242	0.12
146 RN		13,721	10	361	0.17
147 RN		1,752	1	56	0.03
148 RN		73,227	1,010	2,219	1.07
149 RN		91,184	328	2,377	1.14
150 RN		69,545	274	1,985	0.95
151 RN		43,399	444	1,168	0.56
152 APRN		119,126	2,540	2,174	1.05
153 APRN		92,219	1,533	2,208	1.06
154 APRN		115,093	3,947	2,166	1.04
155 RN		13,451	35	384	0.18
156 LPN		8,010	21	389	0.19
157 LPN		42,781	0	2,030	0.98
158 RN		32,356	0	836	0.40
159 RN		11,374	13	301	0.14
160 APRN		481	0	10	0.00
161 APRN		123,610	4,013	2,261	1.09
162 LPN		12,199	0	400	0.19
163 APRN		98,899	1,691	2,166	1.04
164 RN		78,752	1,015	2,188	1.05
165 APRN		58,473	1,593	1,311	0.63
166 RN		70,604	676	2,216	1.07
167 APRN		65,669	640	1,480	0.71
168 RN		13,983	89	396	0.19
169 APRN		114,257	3,510	2,168	1.04
170 RN		68,462	87	1,670	0.80
171 APRN		94,228	1,763	2,210	1.06
172 RN		11,339	1	324	0.16
173 RN		70,361	600	1,990	0.96
174 LPN		96,488	2,405	2,216	1.07
175 RN		83,880	487	2,171	1.04
176 LPN		58,213	206	1,892	0.91
177 LPN		20,379	0	708	0.34
178 APRN		122,830	2,442	2,190	1.05
179 LPN		35,996	335	1,200	0.58
180 LPN		43,462	1,874	1,780	0.86
181 RN		25,969	0	705	0.34
182 APRN		102,170	2,026	1,912	0.92
183 APRN		135,933	3,861	2,267	1.09
184 RN		56,677	118	1,427	0.69
185 APRN	CONTRACTED		669	1,251	0.60
186 APRN	CONTRACTED		578	1,081	0.52
187 APRN	CONTRACTED		359	671	0.32
188 APRN	CONTRACTED		719	1,345	0.65
189 APRN	CONTRACTED		1	2	0.00
190 APRN	CONTRACTED		340	636	0.31
191 APRN	CONTRACTED		1,234	2,308	1.11
192 APRN	CONTRACTED		1,262	2,360	1.13
193 APRN	CONTRACTED		2,313	4,325	2.08
194 APRN	CONTRACTED		847	1,584	0.76
195 APRN	CONTRACTED		2,461	4,602	2.21
196 APRN	CONTRACTED		59	110	0.05

197 APRN		CONTRACTED	1,158	2,165	1.04	
198 APRN		CONTRACTED	289	540	0.26	
199 APRN		CONTRACTED	1,702	3,183	1.53	
200 APRN		CONTRACTED	314	587	0.28	
201 APRN		CONTRACTED	189	353	0.17	
202 APRN		CONTRACTED	428	800	0.38	
203 APRN		CONTRACTED	409	765	0.37	
204 APRN		CONTRACTED	84	157	0.08	
205 RN		CONTRACTED	3	6	0.00	
206 RN		CONTRACTED	2	4	0.00	
207 RN		CONTRACTED	23	43	0.02	
208 RN		CONTRACTED	2	4	0.00	
209 RN		CONTRACTED	6	11	0.01	
210 RN		CONTRACTED	4	7	0.00	
211 RN		CONTRACTED	146	273	0.13	
212 RN		CONTRACTED	13	24	0.01	
Total Nurse Practitioner			10,980,181	162,480	303,453	145.90

D. PHYSICIAN SERVICES UNDER CONTRACT						
1	PHYSICIAN	General Practitioner	CONTRACTED	28	19	0.01
2	PHYSICIAN	General Practitioner	CONTRACTED	54	37	0.02
3	PHYSICIAN	General Practitioner	CONTRACTED	189	129	0.06
4	PHYSICIAN	General Practitioner	CONTRACTED	201	137	0.07
5	PHYSICIAN	General Practitioner	CONTRACTED	187	127	0.06
6	PHYSICIAN	General Practitioner	CONTRACTED	185	126	0.06
7	PHYSICIAN	General Practitioner	CONTRACTED	172	117	0.06
8	PHYSICIAN	General Practitioner	CONTRACTED	181	123	0.06
9	PHYSICIAN	General Practitioner	CONTRACTED	193	131	0.06
10	PHYSICIAN	General Practitioner	CONTRACTED	173	118	0.06
11	PHYSICIAN	General Practitioner	CONTRACTED	194	132	0.06
12	PHYSICIAN	General Practitioner	CONTRACTED	170	116	0.06
13	PHYSICIAN	General Practitioner	CONTRACTED	178	121	0.06
14	PHYSICIAN	General Practitioner	CONTRACTED	154	105	0.05
15	PHYSICIAN	General Practitioner	CONTRACTED	410	279	0.13
16	PHYSICIAN	General Practitioner	CONTRACTED	265	180	0.09
17	PHYSICIAN	General Practitioner	CONTRACTED	327	222	0.11
18	PHYSICIAN	General Practitioner	CONTRACTED	306	208	0.10
19	PHYSICIAN	General Practitioner	CONTRACTED	4	3	0.00
20	PHYSICIAN	General Practitioner	CONTRACTED	62	42	0.02
21	PHYSICIAN	General Practitioner	CONTRACTED	32	22	0.01
22	PHYSICIAN	General Practitioner	CONTRACTED	154	105	0.05
23	PHYSICIAN	General Practitioner	CONTRACTED	162	110	0.05
24	PHYSICIAN	General Practitioner	CONTRACTED	151	103	0.05
25	PHYSICIAN	General Practitioner	CONTRACTED	20	14	0.01
26	PHYSICIAN	General Practitioner	CONTRACTED	166	113	0.05
27	PHYSICIAN	General Practitioner	CONTRACTED	19	13	0.01
28	PHYSICIAN	General Practitioner	CONTRACTED	145	99	0.05
29	PHYSICIAN	General Practitioner	CONTRACTED	53	36	0.02
30	PHYSICIAN	General Practitioner	CONTRACTED	148	101	0.05
31	PHYSICIAN	General Practitioner	CONTRACTED	52	35	0.02
32	PHYSICIAN	General Practitioner	CONTRACTED	167	114	0.05
33	PHYSICIAN	General Practitioner	CONTRACTED	168	114	0.05
34	PHYSICIAN	General Practitioner	CONTRACTED	170	116	0.06

35	PHYSICIAN	General Practitioner	CONTRACTED	52	35	0.02
36	PHYSICIAN	General Practitioner	CONTRACTED	26	18	0.01
37	PHYSICIAN	General Practitioner	CONTRACTED	517	352	0.17
38	PHYSICIAN	General Practitioner	CONTRACTED	775	527	0.25
39	PHYSICIAN	General Practitioner	CONTRACTED	479	326	0.16
40	PHYSICIAN	General Practitioner	CONTRACTED	407	277	0.13
41	PHYSICIAN	General Practitioner	CONTRACTED	1,270	864	0.42
42	PHYSICIAN	General Practitioner	CONTRACTED	159	108	0.05
43	PHYSICIAN	General Practitioner	CONTRACTED	55	37	0.02
44	PHYSICIAN	General Practitioner	CONTRACTED	975	663	0.32
45	PHYSICIAN	General Practitioner	CONTRACTED	253	172	0.08
46	PHYSICIAN	General Practitioner	CONTRACTED	170	116	0.06
47	PHYSICIAN	General Practitioner	CONTRACTED	1	1	0.00
48	PHYSICIAN	General Practitioner	CONTRACTED	853	580	0.28
49	PHYSICIAN	General Practitioner	CONTRACTED	1,337	909	0.44
50	PHYSICIAN	General Practitioner	CONTRACTED	869	591	0.28
51	PHYSICIAN	General Practitioner	CONTRACTED	220	150	0.07
52	PHYSICIAN	General Practitioner	CONTRACTED	315	214	0.10
53	PHYSICIAN	General Practitioner	CONTRACTED	1,355	921	0.44
54	PHYSICIAN	General Practitioner	CONTRACTED	41	28	0.01
55	PHYSICIAN	General Practitioner	CONTRACTED	159	108	0.05
56	PHYSICIAN	General Practitioner	CONTRACTED	193	131	0.06
57	PHYSICIAN	General Practitioner	CONTRACTED	160	109	0.05
58	PHYSICIAN	General Practitioner	CONTRACTED	15	10	0.00
59	PHYSICIAN	General Practitioner	CONTRACTED	72	49	0.02
60	PHYSICIAN	General Practitioner	CONTRACTED	176	120	0.06
61	PHYSICIAN	General Practitioner	CONTRACTED	211	143	0.07
62	PHYSICIAN	General Practitioner	CONTRACTED	252	171	0.08
63	PHYSICIAN	General Practitioner	CONTRACTED	1	1	0.00
64	PHYSICIAN	General Practitioner	CONTRACTED	266	181	0.09
65	PHYSICIAN	General Practitioner	CONTRACTED	247	168	0.08
66	PHYSICIAN	General Practitioner	CONTRACTED	295	201	0.10
67	PHYSICIAN	General Practitioner	CONTRACTED	278	189	0.09
68	PHYSICIAN	General Practitioner	CONTRACTED	144	98	0.05
69	PHYSICIAN	General Practitioner	CONTRACTED	322	219	0.11
70	PHYSICIAN	General Practitioner	CONTRACTED	178	121	0.06
71	PHYSICIAN	General Practitioner	CONTRACTED	315	214	0.10
72	PHYSICIAN	General Practitioner	CONTRACTED	162	110	0.05
73	PHYSICIAN	General Practitioner	CONTRACTED	211	143	0.07
74	PHYSICIAN	General Practitioner	CONTRACTED	286	194	0.09
75	PHYSICIAN	General Practitioner	CONTRACTED	311	211	0.10
76	PHYSICIAN	General Practitioner	CONTRACTED	154	105	0.05
77	PHYSICIAN	General Practitioner	CONTRACTED	32	22	0.01
78	PHYSICIAN	General Practitioner	CONTRACTED	160	109	0.05
79	PHYSICIAN	General Practitioner	CONTRACTED	1,285	874	0.42
80	PHYSICIAN	General Practitioner	CONTRACTED	25	17	0.01
81	PHYSICIAN	General Practitioner	CONTRACTED	54	37	0.02
82	PHYSICIAN	General Practitioner	CONTRACTED	54	37	0.02
83	PHYSICIAN	General Practitioner	CONTRACTED	32	22	0.01
84	PHYSICIAN	General Practitioner	CONTRACTED	136	92	0.04
85	PHYSICIAN	General Practitioner	CONTRACTED	143	97	0.05
86	PHYSICIAN	General Practitioner	CONTRACTED	148	101	0.05
87	PHYSICIAN	General Practitioner	CONTRACTED	122	83	0.04

88	PHYSICIAN	General Practitioner	CONTRACTED	58	39	0.02	
89	PHYSICIAN	General Practitioner	CONTRACTED	135	92	0.04	
90	PHYSICIAN	General Practitioner	CONTRACTED	57	39	0.02	
91	PHYSICIAN	General Practitioner	CONTRACTED	34	23	0.01	
92	PHYSICIAN	General Practitioner	CONTRACTED	32	22	0.01	
93	PHYSICIAN	General Practitioner	CONTRACTED	54	37	0.02	
94	PHYSICIAN	General Practitioner	CONTRACTED	11	7	0.00	
95	PHYSICIAN	General Practitioner	CONTRACTED	51	35	0.02	
96	PHYSICIAN	General Practitioner	CONTRACTED	29	20	0.01	
97	PHYSICIAN	General Practitioner	CONTRACTED	29	20	0.01	
98	PHYSICIAN	General Practitioner	CONTRACTED	161	109	0.05	
99	PHYSICIAN	General Practitioner	CONTRACTED	87	59	0.03	
100	PHYSICIAN	General Practitioner	CONTRACTED	2	1	0.00	
101	PHYSICIAN	General Practitioner	CONTRACTED	5	3	0.00	
102	PHYSICIAN ASSISTANT	General Practitioner	CONTRACTED	421	286	0.14	
103	PHYSICIAN ASSISTANT	General Practitioner	CONTRACTED	731	497	0.24	
104	PHYSICIAN ASSISTANT	General Practitioner	CONTRACTED	361	245	0.12	
Total Physician Services Under Contract				0	24,226	16,474	7.93

E. OTHER HEALTH CARE PRACTITIONER							
1	Dietician	Dietician		45,221	737	1,151	0.55
2	Podiatrist	Podiatrist		141,618	3,375	1,152	0.55
3	Podiatrist	Podiatrist		122,526	1,460	1,114	0.54
4	Podiatrist	Podiatrist		9,679	29	88	0.04
5	Podiatrist	Podiatrist		29,603	942	262	0.13
6	Lactation Consultant	Lactation Consultant		85,978	195	2,158	1.04
7	Dietician	Dietician		50,111	811	1,623	0.78
8	Dietician	Dietician		3,744	15	117	0.06
9	Dietician	Dietician		36,602	501	1,116	0.54
10	Dietician	Dietician		19,202	403	507	0.24
11	Dietician	Dietician		62,434	1,365	1,957	0.94
12	Dietician	Dietician		71,075	777	1,745	0.84
13	Dietician	Dietician		9,499	75	250	0.12
14	Chiropractor	Chiropractor	CONTRACTED		1,400	952	0.46
15	Chiropractor	Chiropractor	CONTRACTED		960	653	0.31
16	Chiropractor	Chiropractor	CONTRACTED		197	134	0.06
17	Chiropractor	Chiropractor	CONTRACTED		2,523	1,716	0.82
18	Chiropractor	Chiropractor	CONTRACTED		1,110	755	0.36
19	Chiropractor	Chiropractor	CONTRACTED		1,473	1,002	0.48
20	Chiropractor	Chiropractor	CONTRACTED		2,006	1,364	0.66
21	Chiropractor	Chiropractor	CONTRACTED		1,918	1,304	0.63
22							
23							
24							
25							
26							
Total Other Health Care Practitioner				687,291	22,272	21,118	10.15

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-2 (Compensation, Encounters, Hours, FTEs - Dental Care)

DENTAL SERVICES COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER				
DENTAL CARE COMPENSATION, ENCOUNTERS, HOURS, & FTEs	Compensation	Encounters	Total Employee Hours and FTEs	
			Employee Total Hours	FTEs (2080 hrs = 1 FTE)
	II	III	IV	V
<i>Provide itemized de-identified list (e.g., Dentist 1)</i>	125,000	1,500	1,040	0.50
A. DENTIST				
1. See Form B-2 Detail	2,403,393	40,284	36,637	17.61
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Dentist Encounters, Staff Hours and FTEs	2,403,393	40,284	36,637	17.61
B. DENTAL HYGIENIST				
1. See Form B-2 Detail	1,770,245	41,611	42,566	20.46
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Dental Hygienist Encounters, Hours and FTEs	1,770,245	41,611	42,566	20.46
C. OTHER DENTAL PRACTITIONER				
1.				0.00
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Other Dental Practitioner Encounters, Hours and FTEs	0	0	0	0.00

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-2 (Compensation, Encounters, Hours, FTEs - Dental Care)

DENTAL SERVICES COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER				
DENTAL CARE COMPENSATION, ENCOUNTERS, HOURS, & FTEs	Compensation	Encounters	Total Employee Hours and FTEs	
			Employee Total Hours	FTEs (2080 hrs = 1 FTE)
	II	III	IV	V
<i>Provide itemized de-identified list (e.g., Dentist 1)</i>	125,000	1,500	1,040	0.50
A. DENTIST				
1 DENTIST	26,622	328	355	0.17
2 DENTIST	142,563	2,690	2,164	1.04
3 DENTIST	5,399	1	80	0.04
4 DENTIST	159,123	2,112	2,236	1.08
5 DENTIST	90,330	1,239	1,178	0.57
6 DENTIST	152,511	2,537	2,169	1.04
7 DENTIST	143,593	2,034	1,915	0.92
8 DENTIST	152,477	2,796	2,179	1.05
9 DENTIST	146,107	2,693	2,112	1.02
10 DENTIST	166,936	2,752	2,114	1.02
11 DENTIST	169,111	2,687	2,194	1.05
12 DENTIST	183,377	2,266	2,160	1.04
13 DENTIST	155,848	2,768	2,168	1.04
14 DENTIST	158,340	3,713	2,167	1.04
15 DENTIST	91,894	1,472	1,241	0.60
16 DENTIST	158,441	1,790	2,161	1.04
17 DENTIST	127,633	1,719	1,885	0.91
18 DENTIST	173,086	1,096	2,118	1.02
19 DENTIST	CONTRACTED	1,728	1,946	0.94
20 DENTIST	CONTRACTED	1,863	2,098	1.01
21 DENTIST				0.00
22 DENTIST				0.00
23 DENTIST				0.00
Total Dentist Encounters, Staff Hours and FTEs	2,403,393	40,284	36,637	17.64
B. DENTAL HYGIENIST				
1 DENTAL HYGIENIST	68,190	1,644	1,663	0.80
2 DENTAL HYGIENIST	86,716	2,889	2,235	1.07
3 DENTAL HYGIENIST	55,505	919	1,363	0.66
4 DENTAL HYGIENIST	105,979	381	2,160	1.04
5 DENTAL HYGIENIST	59,123	1,610	1,537	0.74
6 DENTAL HYGIENIST	59,387	1,576	1,537	0.74
7 DENTAL HYGIENIST	44,493	773	1,048	0.50
8 DENTAL HYGIENIST	96,441	2,082	2,172	1.04
9 DENTAL HYGIENIST	69,684	1,562	1,735	0.83
10 DENTAL HYGIENIST	78,947	1,517	2,043	0.98
11 DENTAL HYGIENIST	95,424	2,978	2,117	1.02
12 DENTAL HYGIENIST	20,888	573	522	0.25

13	DENTAL HYGIENIST	79,846	2,046	1,761	0.85
14	DENTAL HYGIENIST	82,500	2,797	2,134	1.03
15	DENTAL HYGIENIST	83,626	2,079	1,938	0.93
16	DENTAL HYGIENIST	49,064	1,295	1,197	0.58
17	DENTAL HYGIENIST	94,084	2,217	2,214	1.06
18	DENTAL HYGIENIST	80,936	1,929	2,071	1.00
19	DENTAL HYGIENIST	73,466	2,237	1,850	0.89
20	DENTAL HYGIENIST	24,966	613	609	0.29
21	DENTAL HYGIENIST	69,166	1,686	1,645	0.79
22	DENTAL HYGIENIST	73,120	1,856	1,821	0.88
23	DENTAL HYGIENIST	67,815	1,685	1,605	0.77
24	DENTAL HYGIENIST	98,796	1,834	2,336	1.12
25	DENTAL HYGIENIST	36,085	616	858	0.41
26	DENTAL HYGIENIST	12,774	140	315	0.15
27	DENTAL HYGIENIST	3,222	77	84	0.04
28	DENTAL HYGIENIST				0.00
	Total Dental Hygienist Encounters, Hours and FTEs	1,770,245	41,611	42,566	20.46
C.	OTHER DENTAL PRACTITIONER				
1					
2					
3					
4					
5					
6					
7					
8					
	Total Other Dental Practitioner Encounters, Hours and FTEs	0	0	0	0.00

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-3 (Compensation, Encounters, Hours, FTEs - Mental Health Care)

MENTAL HEALTH SERVICES COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER				
MENTAL HEALTH SERVICES COMPENSATION, ENCOUNTERS, HOURS, & FTEs	Compensation	Encounters	Total Employee Hours and FTEs	
			Employee Total Hours	FTEs (2080 hrs = 1 FTE)
	II	III	IV	V
<i>Provide itemized de-identified list (e.g., Psychologist 1)</i>	125,000	1,500	1,040	0.50
A. PSYCHOLOGIST				
1. See Form B-3 Detail	1,685,939	22,639	45,466	21.86
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Psychologist Encounters, Staff Hours and FTEs	1,685,939	22,639	45,466	21.86
B. SOCIAL WORKER				
1. See Form B-3 Detail	6,492,142	104,764	200,129	96.22
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Social Worker Encounters, Hours and FTEs	6,492,142	104,764	200,129	96.22
C. OTHER MENTAL HEALTH PRACTITIONER				
1. See Form B-3 Detail	2,208,494	16,940	26,854	12.91
2.				0.00
3.				0.00
4.				0.00
5.				0.00
Total Other Mental Health Practitioner Encounters, Hours and FTEs	2,208,494	16,940	26,854	12.91

STATE OF CONNECTICUT
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ANNUAL REPORT
FEDERALLY QUALIFIED HEALTH CENTER (FQHC)

Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-3 (Compensation, Encounters, Hours, FTEs - Mental Health Care)

MENTAL HEALTH SERVICES COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER					
MENTAL HEALTH SERVICES COMPENSATION, ENCOUNTERS, HOURS, & FTEs		Compensation II	Encounters III	Total Employee Hours and FTEs	
				Employee Total Hours IV	FTEs (2080 hrs = 1 FTE) V
<i>Provide itemized de-identified list (e.g., Psychologist 1)</i>		125,000	1,500	1,040	0.50
A.	PSYCHOLOGIST				
1	PSYCHOLOGIST	207,668	312	2,160	1.04
2	PSYCHOLOGIST	106,051	1,446	2,162	1.04
3	PSYCHOLOGIST	92,657	701	2,160	1.04
4	PSYCHOLOGIST	57,524	684	1,296	0.62
5	PSYCHOLOGIST	78,576	1,285	1,891	0.91
6	PSYCHOLOGIST	26,809	372	689	0.33
7	PSYCHOLOGIST	89,201	609	2,171	1.04
8	PSYCHOLOGIST	483	0	12	0.01
9	PSYCHOLOGIST	90,885	1,332	2,188	1.05
10	PSYCHOLOGIST	85,477	1,711	2,016	0.97
11	PSYCHOLOGIST	76,720	1,138	2,194	1.05
12	PSYCHOLOGIST	45,261	1,040	1,296	0.62
13	PSYCHOLOGIST	32,545	382	944	0.45
14	PSYCHOLOGIST	49,000	1,010	1,404	0.68
15	PSYCHOLOGIST	90,180	1,481	2,202	1.06
16	PSYCHOLOGIST	76,101	1,053	2,195	1.06
17	PSYCHOLOGIST	8,813	125	407	0.20
18	PSYCHOLOGIST	63,639	476	2,193	1.05
19	PSYCHOLOGIST	69,625	1,563	2,181	1.05
20	PSYCHOLOGIST	60,383	913	2,169	1.04
21	PSYCHOLOGIST	9,244	167	427	0.21
22	PSYCHOLOGIST	62,749	1,096	1,980	0.95
23	PSYCHOLOGIST	9,531	145	441	0.21
24	PSYCHOLOGIST	33,049	329	756	0.36
25	PSYCHOLOGIST	41,233	699	1,716	0.82
26	PSYCHOLOGIST	41,317	861	1,719	0.83
27	PSYCHOLOGIST	41,149	552	1,712	0.82
28	PSYCHOLOGIST	40,068	599	1,667	0.80
29	PSYCHOLOGIST	CONTRACTED	558	1,121	0.54
Total Psychologist Encounters, Staff Hours and FTEs		1,685,939	22,639	45,466	21.85
B.	SOCIAL WORKER				
1	CADC	56,032	819	1,880	0.90
2	CM	15,403	26	590	0.28
3	LADC	8,849	40	263	0.13
4	LCSW	2,151	0	52	0.02
5	LCSW	70,465	1,041	2,160	1.04
6	LCSW	54,244	874	1,612	0.78

7	LCSW	66,248	803	1,648	0.79
8	LCSW	22,697	497	614	0.29
9	LCSW	73,033	784	2,160	1.04
10	LCSW	60,480	1,181	2,160	1.04
11	LCSW	74,543	1,424	2,195	1.06
12	LCSW	77,160	1,489	2,293	1.10
13	LCSW	12,160	172	408	0.20
14	LCSW	67,883	1,065	2,164	1.04
15	LCSW	84,701	1,426	2,164	1.04
16	LCSW	79,898	654	2,170	1.04
17	LCSW	78,051	1,523	2,233	1.07
18	LCSW	77,805	1,334	2,211	1.06
19	LCSW	66,493	1,290	2,194	1.05
20	LCSW	67,391	1,423	2,163	1.04
21	LCSW	31,437	447	876	0.42
22	LCSW	59,954	908	1,638	0.79
23	LCSW	75,382	1,686	2,233	1.07
24	LCSW	74,713	934	2,158	1.04
25	LCSW	76,411	1,482	2,140	1.03
26	LCSW	69,636	1,070	2,161	1.04
27	LCSW	64,378	1,005	2,160	1.04
28	LCSW	66,126	987	2,164	1.04
29	LCSW	77,398	874	2,168	1.04
30	LCSW	69,487	1,051	2,162	1.04
31	LCSW	66,288	1,071	2,160	1.04
32	LCSW	65,775	1,082	2,208	1.06
33	LCSW	77,430	1,119	2,160	1.04
34	LCSW	72,157	1,381	2,160	1.04
35	LCSW	40,587	11	1,148	0.55
36	LCSW	74,661	1,507	2,164	1.04
37	LCSW	75,442	1,182	2,195	1.06
38	LCSW	52,756	727	1,745	0.84
39	LCSW	70,748	1,247	2,160	1.04
40	LCSW	49,978	666	1,264	0.61
41	LCSW	53,302	649	1,680	0.81
42	LCSW	8,609	0	240	0.12
43	LCSW	68,527	822	2,160	1.04
44	LCSW	69,224	1,218	2,160	1.04
45	LCSW	69,924	950	2,160	1.04
46	LCSW	65,992	970	2,176	1.05
47	LCSW	69,450	1,047	1,611	0.77
48	LCSW	74,496	1,483	2,210	1.06
49	LCSW	73,479	1,437	2,222	1.07
50	LCSW	56,996	797	1,934	0.93
51	LCSW	77,229	1,372	2,171	1.04
52	LCSW	65,639	1,379	2,169	1.04
53	LCSW	73,988	1,170	1,844	0.89
54	LCSW	59,877	898	1,922	0.92
55	LCSW	77,045	932	2,168	1.04
56	LCSW	61,519	1,230	2,016	0.97
57	LCSW	67,306	1,260	2,160	1.04
58	LCSW	11,249	9	360	0.17
59	LCSW	78,997	1,262	2,170	1.04

60	LCSW	41,842	609	1,360	0.65
61	LCSW	61,865	882	2,177	1.05
62	LCSW	62,194	970	2,168	1.04
63	LCSW	67,781	1,381	1,880	0.90
64	LCSW	62,532	723	2,144	1.03
65	LCSW	54,602	600	1,728	0.83
66	LCSW	34,236	387	856	0.41
67	LCSW	81,642	1,672	2,160	1.04
68	LCSW	71,840	1,454	2,422	1.16
69	LCSW	72,595	1,364	2,176	1.05
70	LCSW	66,562	981	2,164	1.04
71	LCSW	CONTRACTED	184	346	0.17
72	LMFT	26,247	330	840	0.40
73	LMFT	58,964	997	2,160	1.04
74	LMFT	67,370	1,112	2,160	1.04
75	LMFT	61,054	954	2,160	1.04
76	LMFT	49,529	728	1,648	0.79
77	LMFT	57,005	1,253	2,160	1.04
78	LMFT	47,930	783	1,528	0.73
79	LMFT	3,687	8	118	0.06
80	LMFT	63,982	622	2,114	1.02
81	LMFT	50,457	504	1,581	0.76
82	LMFT	83,555	1,536	2,210	1.06
83	LMFT	31,968	455	1,000	0.48
84	LMFT	59,892	1,789	2,160	1.04
85	LPC	74,167	1,458	2,114	1.02
86	LPC	75,594	1,080	2,158	1.04
87	LPC	60,961	974	2,160	1.04
88	LPC	95,666	1,298	2,340	1.13
89	LPC	50,071	869	1,680	0.81
90	LPC	58,552	981	1,784	0.86
91	LPC	59,170	1,780	2,168	1.04
92	LPC	65,704	1,003	2,144	1.03
93	LPC	48,225	1,229	1,520	0.73
94	LPC	62,016	886	2,160	1.04
95	LPC	73,386	969	2,169	1.04
96	LPC	56,263	771	1,760	0.85
97	LPC	46,306	616	1,200	0.58
98	LPC	71,334	1,453	2,189	1.05
99	LPC	56,680	864	1,944	0.93
100	LPC	27,710	211	1,098	0.53
101	LPC	64,063	943	2,130	1.02
102	LPC	59,890	951	2,148	1.03
103	MSW	54,994	953	1,760	0.85
104	MSW	35,247	712	1,132	0.54
105	MSW	73,418	1,125	2,163	1.04
106	MSW	71,165	1,116	2,249	1.08
107	MSW	41,438	0	1,724	0.83
108	MSW	83,768	1,521	2,177	1.05
109	MSW	CONTRACTED	181	374	0.18
110	PsyD	77,744	1,355	2,180	1.05
Total Social Worker Encounters, Hours and FTEs		6,492,142	104,764	200,129	96.22

C.	OTHER MENTAL HEALTH PRACTITIONER				
1	APRN	18,459	12	288	0.14
2	APRN	60,249	960	1,159	0.56
3	APRN	128,109	1,724	2,161	1.04
4	APRN	120,369	1,356	2,110	1.01
5	APRN	13,821	326	244	0.12
6	APRN	135,441	1,540	2,254	1.08
7	APRN	40,411	289	750	0.36
8	APRN	61,147	440	1,696	0.82
9	APRN	116,266	1,097	2,038	0.98
10	APRN	57,609	422	1,712	0.82
11	MD	284,223	905	2,162	1.04
12	MD	226,320	1,667	2,140	1.03
13	MD	208,632	1,164	1,669	0.80
14	MD	54,653	352	436	0.21
15	MD	265,775	2,078	2,160	1.04
16	MD	104,488	610	836	0.40
17	MD	46,083	260	329	0.16
18	MD	90,365	334	723	0.35
19	MD	137,484	1,012	1,250	0.60
20	PhD	38,590	392	738	0.35
21					0.00
22					0.00
23					0.00
24					0.00
25					0.00
26					0.00
27					0.00
28					0.00
29					0.00
30					0.00
31					0.00
32					0.00
Total Other Mental Health Practitioner Encounters, Hours and FTEs		2,208,494	16,940	26,854	12.91

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Reporting Period:	From <u>7/1/2017</u>	To <u>6/30/2018</u>
FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form B-4 (Summary Compensation, Encounters, Hours, FTEs)

SUMMARY COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER TYPE									
SUMMARY COMPENSATION, ENCOUNTERS, HOURS, AND FTEs BY PRACTITIONER TYPE	Number of Practitioners	Total Compensation	Compensation Range		Turnover		Encounters	Employee Hours and FTEs	
			High	Low	Hires	Departures		Employee Total Hours	FTEs (2,080 hrs = 1 FTE)
	I	II	III	IV	V	VI	VII	VIII	IX
	4	500,000	150,000	100,000	2	1	10,000	8,320	4.00
A. HEALTH CARE PRACTITIONERS									
1. PHYSICIAN		6,527,170	239,170	169,980	7	6	98,507	67,077	32.25
2. PHYSICIAN ASSISTANT		762,842	121,170	89,990	2	2	20,169	14,069	6.76
3. NURSE (APRN, MIDWIFE, RN)		10,980,181	142,910	42,880	38	43	162,480	303,453	145.89
4. PHYSICIAN SERVICES UNDER CONTRACT					0	8	24,226	16,474	7.92
5. OTHER HEALTH PROFESSIONALS									0.00
6. OTHER ALLIED HEALTH PROFESSIONALS		9,594,226	84,420	37,440	24	18			0.00
7. OTHER HEALTH CARE PRACTITIONERS		687,291	255,810	64,230	4	3	22,272	21,118	10.15
Total Health Care	0	28,551,710			75	80	327,654	422,191	202.97
B. DENTAL PRACTITIONERS									
1. DENTIST		2,403,393	176,590	137,060	1	2	40,284	36,637	17.61
2. DENTAL HYGIENIST		1,770,245	102,050	79,990	1	1	41,611	42,566	20.46
3. OTHER DENTAL PRACTITIONERS							0	0	0.00
Total Dental	0	4,173,638			2	3	81,895	79,203	38.07
C. MENTAL HEALTH PRACTITIONERS									
1. PSYCHIATRIST		1,456,612	291,170	219,970	1	2	8,774	12,443	5.98
2. PSYCHOLOGIST		1,685,939	199,980	44,990	3	1	22,639	45,466	21.86
3. LICENSED CLINICAL SOCIAL WORKER		1,066,840	89,700	58,240			17,427	31,475	15.13
4. PSYCHIATRIC APRN		751,882	133,310	69,990	3	1	8,166	14,411	6.93
5. OTHER MENTAL HEALTH PRACTITIONERS		5,425,302	85,040	49,990	14	9	87,337	168,654	81.08
Total Mental Health	0	10,386,575			21	13	144,343	272,449	130.98

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Reporting Period:	From	7/1/2017	To	6/30/2018
FQHC Name:	COMMUNITY HEALTH CENTER, INC.			

Form C (Cost Adjustment & Allocation)

COST ADJUSTMENT AND ALLOCATION		
A.	Direct Cost Title XIX Services (P5 - Form A-3, Line D, Col. VII)	79,176,093
B.	Direct Cost Other Services (P6 - Form A-4, Line E.1.i, Col. VII)	3,462,557
C.	Total Direct Costs (A+B)	82,638,650
D.	Portion of Title XIX Services (A/C)	95.81%
E.	Total Overhead Cost (P7 - Form A-5, Line I, Col. VII)	30,498,238
F.	Overhead Cost Applicable to Title XIX Services (DxE)	29,220,362
G.	Total Title XIX Services Cost (A+F)	108,396,455
H.	Thirty Percent (30%) of Total Title XIX Svc Cost (Gx.30)	32,518,937
I.	Cost Adjustment (Lower of H-F or Zero)	-
J.	Allowable Title XIX Overhead Cost (F+I)	29,220,362
K.	Direct Costs	
	1. Health Care Services (P3 - Form A-1, Line A3, Col. VII)	53,717,489
	2. Dental Services (P4 - Form A-2, Line B3, Col. VII)	10,022,725
	3. Mental Health Services (P5 - Form A-3, Line C3, Col. VII)	15,435,879
	4. Total Direct Costs (K1 thru K3)	79,176,093
L.	Direct Costs as a % of Total	
	1. Health Care Services (K1/K4)	67.85%
	2. Dental Services (K2/K4)	12.66%
	3. Mental Health Services (K3/K4)	19.50%
M.	Allocated Allowable Overhead Cost	
	1. Health Care Services (JxL1)	19,826,016
	2. Dental Services (JxL2)	3,699,298
	3. Mental Health Services (JxL3)	5,697,971
	4. Total Allowable Title XIX Overhead Cost (M1 thru M3)	29,223,285

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FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form D (Allowable Cost per Encounter)

ALLOWABLE COST PER ENCOUNTER

I. Health Care Cost (Excluding Dental and Mental Health)

A. Direct Health Care Cost (P3 - Form A-1, Line A3, Col. VII)	53,717,489
B. Allowable Overhead Cost (P13 - Form C, Line M1)	19,826,016
C. Total Allowable Health Care Cost (A+B)	73,543,505
D. Encounters (P12 - Form B-4, Health Care Total)	327,654
E. Allowable Health Care Cost Per Encounter (C/D)	224.45

II. Dental

A. Direct Dental Care Cost (P4 - Form A-2, Line B3, Col. VII)	10,022,725
B. Allowable Overhead Cost (P13 - Form C, Line M2)	3,699,298
C. Total Allowable Dental Cost (A+B)	13,722,023
D. Encounters (P12 - Form B-4, Dental Total)	81,895
E. Allowable Dental Cost Per Encounter (C/D)	167.56

III. Mental Health

A. Direct Mental Health Care Cost (P5 - Form A-3, Line C3, Col. VII)	15,435,879
B. Allowable Overhead Cost (P13 - Form C, Line M3)	5,697,971
C. Total Allowable Mental Health Cost (A+B)	21,133,850
D. Encounters (P12 - Form B-4, Mental Health Total)	144,343
E. Allowable Mental Health Cost Per Encounter (C/D)	146.41

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FQHC Name:	COMMUNITY HEALTH CENTER, INC.	

Form E (Revenues)

REVENUES		I	II	III	IV	V
A.	Operating Revenue	Services Excluding Dental, Mental Health &	Dental	Mental Health	Other	Total (Col. I thru IV)
1.	Medicaid	38,716,498	9,367,097	18,374,657		66,458,252
2.	Private	4,275,858	422,025	1,986,934		6,684,817
3.	Medicare	4,670,606	6,676	1,476,816		6,154,098
4.	Patient Cash/Self Pay	1,015,585	477,280	(467,528)	5,567	1,030,905
5.	Other - Specify	106,461	61,037	2,666		170,164
6.	Total (1 thru 5)	48,785,009	10,334,115	21,373,546	5,567	80,498,237
B.	Other Revenue					
1.	Contributions					0
2.	Grants	7,262,991	2,565,650	1,773,042	3,472,475	15,074,158
3.	Interest					0
4.	Donations	3,851,384			29,146	3,880,530
5.	Other - Specify <u>Bonding</u>	157,411			5,946,134	6,103,545
6.	Other - Specify <u>340B</u>	6,631,868				6,631,868
7.	Other - Specify <u>Consulting</u>	2,500			1,513,419	1,515,919
8.	Other - Specify <u>Meaningful Use</u>				161,500	161,500
9.	Other - Specify <u>Investment Income</u>				161,545	161,545
10.	Other - Specify <u>Medical Records and Other</u>	268,721		7,395	2,699,188	2,975,304
11.	Total (1 thru 10)	18,174,876	2,565,650	1,780,437	13,983,407	36,504,371
C.	Other Revenue (Include revenue generated by non-approved FQHC sites)					
1.	Other - Specify					0
2.	Other - Specify					0
3.	Other - Specify					0
4.	Other - Specify					0
5.	Other - Specify					0
6.	Other - Specify					0
7.	Total (1 thru 7)	0	0	0	0	0
D.	Total Revenue (A6+B11+C7)	66,959,885	12,899,765	23,153,983	13,988,974	117,002,607

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Reporting Period:	From	7/1/2017	To	6/30/2018
FQHC Name:	COMMUNITY HEALTH CENTER, INC.			

Form F (Grants and Contributions)

GRANTS AND CONTRIBUTIONS (EXCLUDING THE PUBLIC HEALTH SERVICES GRANTS)

A.	Contributions	ACTUAL
	1. Services (<i>Excluding Dental, Mental Health and Other</i>)	
	2. Dental	
	3. Mental Health	
	4. Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	5. Total (1 thru 4)	0

B.	Grants (<i>Excluding PHS</i>)	
	1. Services (<i>Excluding Dental, Mental Health and Other</i>)	
	2. Dental	
	3. Mental Health	
	4. Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	Other - Specify _____	
	5. Total (1 thru 4)	0

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Reporting Period:	From	7/1/2017	To	6/30/2018
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Form G (Cost Disallowance and Offset)

COST DISALLOWANCE AND OFFSET		
A.	Cost Disallowance	
	1. Entertainment	
	2. Fines and penalties	
	3. Bad debt	
	4. Cost of actions to collect receivables	
	5. Advertising, except for recruitment of personnel	
	6. Contingent reserves	
	7. Legal, Accounting and professional services incurred in connection with rehearing, arbitration, or judicial proceedings pertaining to the reimbursement approved by the Commissioner	
	8. Fundraising	
	9. Amortization of goodwill	
	10. Directors fees	
	11. Contributions	
	12. Membership dues for public relations	
	13. Cost not related to patient care	
	14. Interest	
	15. Pass through expenses	
	16. Total (1 thru 15)	0
B.	Cost Offset (<i>Expense Recovery</i>)	
	1. Refunds - Medicaid Outreach	
	2. Rent Income	
	3. In-Kind Medical Supplies	
	4. In-Kind Dental Supplies	
	5. In-Kind Computer Supplies	
	6. In-Kind Advertising	
	7. Total (1 thru 6)	0
C.	Total Cost Disallowance and Offset (A16+B7)	0