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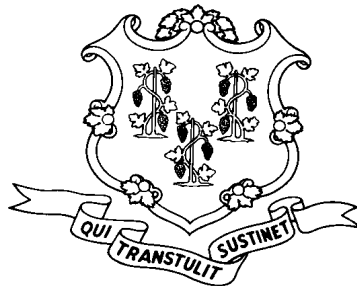
**SOCIAL SERVICES BLOCK GRANT  
ALLOCATION PLAN**

**FEDERAL FISCAL YEAR 2019  
OCTOBER 1, 2018 – SEPTEMBER 30, 2019**

**STATE OF CONNECTICUT  
DEPARTMENT OF SOCIAL SERVICES**

**DANNEL P. MALLOY  
GOVERNOR**

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COMMISSIONER**



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## THE SOCIAL SERVICES BLOCK GRANT ALLOCATION PLAN FOR FEDERAL FISCAL YEAR 2019

### I. **Narrative Overview of the Social Services Block Grant: Summary of Block Grant (Purpose, Provisions and Proposed Changes)**

#### A. **Purpose**

The Social Services Block Grant (SSBG) was established by the Omnibus Budget Reconciliation Act of 1981. It is an amendment to Title XX of the Social Security Act for the purpose of funding a variety of social service programs and related training activities.

The SSBG is administered by the United States Department of Health and Human Services (HHS) through its administrative agency, the Office of Community Services. The Connecticut Department of Social Services is designated as the principal state agency for the allocation and administration of the Block Grant within the State of Connecticut.

#### B. **Major Use of Funds and Target Population**

##### **Major Use of Funds**

The block grant legislation gives the state significant discretion in providing a wide range of services aimed at achieving the following goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency or institutionalization;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home care, or other forms of less intensive care;
- Securing referral or admission to institutional care when other forms of care are not appropriate or providing services to individuals not in institutions.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established and defined twenty-nine SSBG service categories. Part II, Table C, Summary of Service Objectives and Activities delineates service categories provided in Connecticut.

For FFY 2018, funds were allocated to 12 of the 29 eligible service categories. SSBG supported the programs of six state agencies in addition to the Department of Social Services (DSS). Lastly, DSS provided grants from SSBG funds to approximately 36 private non-profit service

providers.

The state may transfer up to 10% of its allotment for any fiscal year for use that year under the provisions of federal block grants for support of preventative health and human services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance.

The state may use a portion of the funds for the purpose of purchasing technical assistance from the public or private entities if the State determines that such assistance is required.

The state may **not** use funds for the following:

- the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility;
- the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room, and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);
- payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services);
- the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used;
- social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;
- the provision of any educational service which the state makes generally available to its residents without cost and without regard to their income;
- any child day care services unless such services meet applicable standards of state and local law;
- the provision of cash payments as a service (except as otherwise provided under federal law);
- payment for any item or service (other than an emergency item or service) furnished
  - by an individual or entity during the period when such individual or entity is excluded under federal law, or
  - at the medical direction or on the prescription of a physician during the period when the physician is excluded under federal law and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person); and

- support services provided directly by staff of a correctional facility for criminal offenders or ex-offenders.

### **The Target Population**

The Social Services Block Grant will be used to provide needed social services to vulnerable persons or families with special emphasis on those groups which are less able than others to care for themselves (e.g., people with disabilities, youth, and older people).

Vulnerable persons or families are those who exhibit one or more of the following conditions (not presented in any ranked order):

- Economically disadvantaged (unemployed, under-employed, or low income);
- Physically, mentally, neurologically, or developmentally disabled;
- Abused/neglected (e.g., sexual assault victims, abused and/or exploited children, and elderly);
- In need of language and cultural awareness assistance and/or technical immigration assistance;
- In need of drug or alcohol services;
- In need of family planning services;
- In need of mental health support services (e.g., distressed families or persons who may be at risk of institutionalization);
- In need of supportive services in order to remain in the community;
- In need of shelter assistance.

Recipients of services shall have incomes no higher than 150 percent of federal poverty income guidelines.

Section 403 of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, bars most qualified aliens who entered the U.S. after August 22, 1996 from eligibility for "Federal means-tested public benefits." The U.S. Department of Health and Human Services has determined that Social Services Block Grant services are not "Federal means-tested public benefits." Therefore, qualified aliens, regardless of when they entered the United States remain eligible for SSBG services if they meet other program requirements.

### **C. Federal Allotment Process**

Federal allotments to states for the SSBG program are based upon the national appropriation and Department of Commerce census data. Funds are allocated to each state in the same proportion as the state's population is to the population of all states.

**D. Estimated Federal Funding**

For FFY 2018, the SSBG was funded at a national level of \$1.7 billion. Connecticut's final FFY 2018 allocation in regular SSBG funds was \$17,475,956.

At the time of the development of this allocation plan, the funding level for FFY 2019 has not been released. While the President's budget proposes to eliminate SSBG, we have proceeded with the development of this allocation plan assuming a level funded state allocation of \$17,475,956.

**E. Summary of Total Available and Estimated Expenditures**

The total funding projected to be available for expenditures in FFY 2019 is \$21,477,392. This figure reflects projected block grant funding of \$17,475,956 and carryforward funding of \$4,001,436. The available FFY 2018 carryforward will be spent for FFY 2019 expenditures before utilizing the anticipated FFY 2019 block grant funding. Of the total available funding, \$18,560,396 is proposed to be expended during FFY 2019, as detailed in Section F.

**F. Proposed Allocation Changes From the FFY 2018 Plan**

The FFY 2019 allocation plan includes the following proposed allocation changes:

*Transfers funding from Information and Referral Services to Case Management Services.* An artificial inflation of Case Management Services expenditures in FFY 2018 is due to delayed incurring of FFY 2017 expenditures; as a result, expenditures appear to be decreasing in this area, when they are actually being increased over the amount necessary to level fund services. Funding for this category is proposed to be increased by \$139,333 as a result of a transfer from the Information and Referral Services category. The reprogramming of these funds into the Case Management Services line item will be used for two pilot programs that seek to demonstrate how social service interventions can significantly improve overall health outcomes. The two pilot programs will partner with local hospitals, one in a rural area and the other in an urban location, to utilize separate patient assessment tools to address specific needs identified in the discharge plan of certain patients. The patient assessment tools will serve as the liaisons between the local hospitals and clients and provide the ability to interpret and exchange information between parties, as necessary. Also, by operationalizing case management triage activities through linking the client and or the household to both internal and external resources to address identified needs (e.g. nutrition assistance, housing supports, income supports and community supports), the pilot programs propose to reduce post-surgery emergency room visits and readmissions. DSS plans to operationalize these pilot programs for a 3 year period and closely monitor outcomes to evaluate the feasibility of replication.

While funding for the Information and Referral Services line item is being eliminated, clients will not see a reduction in services as a result. During FFY 2018, this line item was targeted to assist households with outreach and enrollment assistance to connect to Access Health CT, the state's Health Insurance Exchange. These services are currently being provided through the Community Action Agency network.

*Restoration of funding to Employment Services.* Funding in the amount of \$308,433 is proposed to be transferred from the Counseling Services line item to the Employment Services line item. The Counseling Services category is made up of funding to both DSS and

the Department of Mental Health and Addiction Services. The allocation for DSS under this line item is proposed for elimination as identified income eligible clients are already eligible for Medicaid and have access to these services. As a result, this reduction in Counseling Services funding is not anticipated to result in loss of services. The new funding in the Employment Services line item is proposed to implement an employability pilot for Temporary Family Assistance (TFA) households. DSS, through its administration of its TFA program, has identified that employment barriers exist for some clients related to job readiness, basic education, remedial education, obtaining a GED, etc. DSS proposes to pilot an employment program for identified TFA clients with barriers to employment in order to ensure their successful engagement with the Department of Labor's American Job Centers (AJC).

*Increased Funding for Protective Services for Adults and Other Services.* The proposed FFY 2019 funding for Protective Services for Adults is increased by \$234,764 and the funding for Other Services is increased by \$302,065, respectively, in order to meet the projected need in each program. Other Services funding is used to provide the Human Services Infrastructure service delivery model through the Community Action Agency network.

The proposed funding amounts for the remaining line items below, while showing decreases or increases from FFY 2018 expenditures, represent base level funding for the provision of services and are identical to the amounts proposed in the FFY 2018 allocation plan. In the areas where proposed funding appears to be decreasing, the FFY 2018 expended amount is artificially increased due to delayed expenditures from FFY 2017 or carryforward funding used from FFY 2017. Proposed funding levels for FFY 2019 in these categories are not anticipated to result in an expansion or reduction of services:

- Home-Based Services (\$3,747,221)
- Independent and Transitional Living Services (\$6,703,217)
- Family Planning Services (\$889,152)
- Home Delivered Meals (\$427,500)
- Special Services for Persons with Development Disabilities (\$60,101)

Proposed funding for Legal Services (\$683,644) and Substance Abuse Services (\$1,332,365) remains unchanged from FFY 2018 expenditures.

## **G. Contingency Plan**

This allocation plan has been prepared based on an estimated FFY 2019 block grant award to Connecticut of \$17,475,956 (not including carryforward dollars), which is equal to the state's final FFY 2018 award. In the event the state allocation is more or less than projected, allocations will be adjusted proportionately. In the event that additional funds become available, they may be carried over into FFY 2020 in order to mitigate any future federal reductions to ensure ongoing programmatic coverage.

In accordance with section 4-28b of the Connecticut General Statutes, after recommended allocations have been approved or modified, any proposed transfer to or from any specific allocation of a sum or sums of over fifty thousand dollars or ten per cent of any such specific allocation, whichever is less, shall be submitted by the Governor to the speaker and the president pro tempore and approved, modified or rejected by the committees. Notification of all transfers made shall be sent to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies

and to the committee or committees of cognizance, through the Office of Fiscal Analysis.

## **H. State Allocation Planning Process**

Social Services Block Grant funds were originally allocated based on a Negotiated Investment Strategy (NIS) allocation methodology.

The Family Support Act of 1988 and regulations subsequently published in November 1993 by the Department of Health and Human Services established twenty-nine SSBG service categories. For FFY 2019, DSS will allocate funds for twelve of the established service categories (see Table A on page 10). DSS may refine and make minor adjustments to the assignment of SSBG funded programs to the federal service categories.

The Department also allocates SSBG funds to other state agencies: Department of Mental Health and Addiction Services, Department of Housing, and the Department of Rehabilitation Services. SSBG funds are utilized by other state agencies for various social services programs. Contracts for the provision of these services are subject to the competitive procurement provisions of Connecticut General Statutes §§ 4–212 to 4-219, inclusive and each individual state agency's procurement plan, submitted to and approved by the Office of Policy and Management (OPM). Each state agency establishes its own allocation process for support of SSBG services under their auspices.

## **I. Grant Provisions**

42 USC Section 1397a entitles each state to receive, for each fiscal year, an amount equal to its allotment for such fiscal year, to be used by the state for services directed at the goals of the Social Services Block Grant.

42 USC Section 1397c requires that prior to expenditure of SSBG funds by a state, the state shall report on the intended use of the payments that the state is going to receive, including information on:

- the types of activities to be supported; and
- categories or characteristics of individuals to be served.

The plan must be submitted to the Secretary of HHS and be made public to facilitate comment by any person and shall be revised throughout the year as may be necessary to reflect substantial changes.



**II. Tables of Recommended Allocations, Budgets, Expenditures, and Objectives and Activities**

<b>TABLE # and TITLE</b>	<b>PAGE #</b>
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Table C. SUMMARY OF SSBG PROGRAM OBJECTIVES AND ACTIVITIES	13-17

**TABLE A**  
**SOCIAL SERVICES BLOCK GRANT**  
**RECOMMENDED ALLOCATIONS**

<b>PROGRAM CATEGORY</b>	<b>FFY 17 EXPENDITURES</b>	<b>FFY 18 ESTIMATED EXPENDITURES<sup>1</sup></b>	<b>FFY 19 PROPOSED EXPENDITURES</b>	<b>Percentage change from FFY 18 to FFY 19</b>
Case Management Services	1,730,948	2,500,268	2,327,905	-6.9%
Counseling Services <sup>2</sup>	330,402	380,750	83,051	-78.2%
Employment Services <sup>3</sup>	100,000	-	308,433	100%
Family Planning Services	907,751	952,104	889,152	-6.6%
Home-Based Services	3,509,628	3,350,818	3,747,221	11.8%
Home Delivered Meals	399,309	498,156	427,500	-14.2%
Independent & Transitional Living Services	7,630,874	6,688,861	6,703,217	0.2%
Information & Referral Services <sup>4</sup>	618,304	188,244	-	-100.0%
Legal Services	777,009	683,644	683,644	0.0%
Protective Services for Adults	644,297	745,812	980,576	31.5%
Special Services for Persons with Developmental or Physical Disabilities	57,358	66,007	60,101	-8.9%
Substance Abuse Services	1,402,490	1,332,365	1,332,365	0.0%
Other Services <sup>5</sup>	-	715,166	1,017,231	42.2%
<b>TOTAL</b>	<b>18,108,370</b>	<b>18,102,195</b>	<b>18,560,396</b>	<b>2.5%</b>
<b>SOURCE OF FUNDS</b>				
<b>Block Grant</b>	17,583,106	17,475,956	17,475,956	0.0%
<b>Carry Forward From Previous Year<sup>6</sup></b>	5,152,939	4,627,675	4,001,436	-13.5%
<b>TOTAL FUNDS AVAILABLE</b>	<b>22,736,045</b>	<b>22,103,631</b>	<b>21,477,392</b>	<b>-2.8%</b>

- Note 1: **FFY 2018 Estimated Expenditures** – FFY 2018 estimated expenditures include delayed funding and carryforward funding from FFY 2017, which resulted in an artificial inflation of funding.
- Note 2: **Counseling Services** - For FFY 2019, DSS proposes to eliminate counseling services based upon reported data. Potential clients already receive counseling services through DSS' existing medical programs and thus the need for SSBG funded Counseling Services does not exist. DSS proposes to transfer these funds to the Employment Services category: DHMAS' funding for Counseling Services remains unchanged.
- Note 3: **Employment Services** – The FFY 2019 proposed expenditures include the addition of an employability pilot for TFA households. DSS, through its administration of the Temporary Family Assistance (TFA) program has identified that an employment barrier exists for some clients related to job readiness, basic education, remedial education, obtaining a GED, etc. DSS proposes to pilot an employment program for identified TFA clients with barriers to employment in order to ensure their successful engagement with the Department of Labor's American Job Centers.
- Note 4: **Information & Referral Services** – Funding is transferred to the Case Management category to better reflect services delivered to clients related to improving health outcomes by addressing the social determinants of health. DSS plans to operationalize this pilot for a 3 year period and closely monitor outcomes to evaluate the feasibility of replication.
- Note 5: **Other Services** – The FFY 19 proposed expenditures under Other Services fund the Human Services Infrastructure service delivery model provided through the Community Action Agency network.
- Note 6: **Carryforward from Previous Year** – The Department plans to expend the estimated carryforward of \$4,001,436 from FFY 2018 for proposed FFY 2019 expenditures before utilizing the FFY 2019 block grant funding. The estimated carryforward is comprised of projected underruns in several categories which is due to the expending of FFY 2017 carryforward monies during FFY 2018.

**TABLE B**  
**SOCIAL SERVICES BLOCK GRANT**  
**SOCIAL SERVICES BLOCK GRANT: PROGRAM EXPENDITURES**

<b>PROGRAM CATEGORY</b>	<b>FFY 17 EXPENDITURES</b>	<b>FFY 18 ESTIMATED EXPENDITURES</b>	<b>FFY 19 PROPOSED EXPENDITURES</b>	<b>Percentage change from FFY 18 to FFY 19</b>
Number of Positions (FTE)	0	0	0	0.0%
Personal Services Expenses				
DSS	0	0	0	0.0%
Fringe Benefits				
DSS	0	0	0	0.0%
Other Expenses				
Equipment	0	0	0	0.0%
Contracts				
Grants to:				
Local Government				
Other Agencies	10,024,029	9,350,307	8,983,660	-3.9%
Private Agencies	8,084,341	8,751,888	9,576,736	9.4%
<b>TOTAL EXPENDITURES</b>	<b>18,108,370</b>	<b>18,102,195</b>	<b>18,560,396</b>	<b>2.5%</b>
	-	-	-	
<b>SOURCE OF FUNDS</b>				
<b>Federal Block Grant Funds</b>	17,583,106	17,475,956	17,475,956	0%
<b>Carry Forward From Previous Year</b>	5,152,939	4,627,675	4,001,436	-14%
<b>TOTAL FUNDS AVAILABLE</b>	<b>22,736,045</b>	<b>22,103,631</b>	<b>21,477,392</b>	<b>-3%</b>

**TABLE C**

**SOCIAL SERVICES BLOCK GRANT  
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 17*	Performance Measures
Case Management	Case Management Services are arranged, coordinated, and monitored to develop and implement an individual service plan, to provide counseling, and to evaluate client progress.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies</p> <p><u>DMHAS</u> Supportive Housing program provides case management and support services for mentally ill clients to live in the community and to work toward self-sufficiency and employment</p>	<p>211,621 adults and 680 children</p> <p>161 adults</p>	<p>Clients have basic needs satisfied to sustain adequate life-functions</p> <p>Clients have obtained employment facilitating economic self-sufficiency</p>
Counseling Services	Counseling Services, which are therapeutic processes, are applied to personal, family, situational or occupational problems to achieve a positive resolution of the problem or improve individual and/or family functioning.	<p><u>DSS</u> Provides grants to community action agencies, municipalities and other private non-profit agencies for counseling services</p> <p><u>DMHAS</u> Provides grants to four non-profit agencies for counseling services</p>	<p>45 adults</p> <p>336 adults</p>	<p>The clients' parent-child relationship has improved</p> <p>The clients' behavioral health has improved</p>
Employment Services	Employment Services are those services or activities provided to assist individuals in securing employment or acquiring skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, testing, structured job skills and job seeking skills, specialized therapy (occupational, speech, physical), special training and tutoring (including literacy training and pre-vocational training), provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.	<p><u>DOL</u> Provides a grant to one non-profit entity to support the Jobs for America's Graduates-Connecticut program (JAG-CT). The Hartford Consortium for Higher Education (HCHE) is authorized as the JAG sponsor of Jobs for Connecticut Graduates in the State of Connecticut.</p>	<p>203 children</p>	<p>Clients enrolled in a vocational or educational program successfully completes or receives certification in such program</p> <p>Clients who have received tutoring services, demonstrate improvements in their overall educational performance, as reported by the school or educational facility</p>

TABLE C - Continued

**SOCIAL SERVICES BLOCK GRANT  
SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 17*	Performance Measures
Family Planning Services	Family Planning Services are those educational, comprehensive, medical, social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved.	<u>DSS</u> Provides a grant to the Planned Parenthood of Southern New England, Inc. for the provision of statewide family planning services	8,083 adults and 744 children	Patients have access to and receive clinical services  Patients receive a comprehensive reproductive health exam
Home-Based Services	Home-Based Services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being.	<u>DSS</u> These funds are used by DSS to maintain adults with disabilities in independent living through the provision of services; to increase the likelihood that the home environment for people with disabilities will be healthier due to the provision of homemaker and chore services; and to increase opportunities for persons with disabilities to achieve self-direction and choice by the provision of private providers	1,463 adults	Clients continue to reside in the community, preventing unnecessary institutionalization  'At-risk' (e.g. abuse or neglect) clients have experienced improved independent living skills and self-sufficiency
Home Delivered Meals	Home-Delivered Meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component activities may include the cost of personnel, equipment, food, assessment of nutritional and dietary needs, nutritional education and counseling, socialization services, and information and referral.	<u>SDA</u> These funds are used by the State Department on Aging to support the Elderly Nutrition Program which provides meals to adults age 60 and over. The program targets older adults with the greatest economic and social need.	642 adults	Clients are able to maintain residence in the community with appropriate nutritional supports

**TABLE C - Continued**  
**SOCIAL SERVICES BLOCK GRANT**  
**SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 17*	Performance Measures
Independent and Transitional Living Services	Independent and Transitional Living Services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution or from homelessness to independent living.	<p><u>DOH</u> Provides grants to one transitional living program and provides a portion of the funding to thirty-three homeless shelters</p> <p><u>DMHAS</u> Provides grants to support shelters which provide varying services including: case management, relapse prevention, follow-up aftercare, and referral to substance abuse treatment, referral for housing, employment opportunities, and job training</p>	<p>5,347 adults and 981 children</p> <p>435 adults</p>	<p>Clients have successfully obtained housing</p> <p>Clients move to permanent housing</p>
Information and Referral Services	Information and Referral Services are those services or activities designed to provide information and referral to various community providers. It also may include a brief assessment of the client's needs (but not diagnosis and evaluation).	<p><u>DSS</u> Provides funding to United Way 211 for information and referral services</p>	<p>41,153 adults and 1,766 children</p>	<p>Clients' needs are assessed, applicable information is provided and referrals are made to appropriate services providers</p>
Legal Services	Legal Services are those services or activities provided by a lawyer or a person under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters.	<p><u>DSS</u> Provides a grant to Connecticut Legal Services, Inc. (CLS). CLS delegates a portion of the funding to New Haven Legal Assistance Association, Inc. and Greater Hartford Legal Aid, Inc.</p> <p><u>OPA</u> These funds are used to help support the services of a staff attorney and related legal expenses. The greatest percentage of these legal expenses is devoted to securing the rights of special education students</p>	<p>55,194 adults and 811 children</p> <p>5 adults</p>	<p>Clients with reported incomes at or below 150% of the Federal Poverty Level Guidelines have accessed the legal system or obtained legal representation to preserve their legal right and interests</p>

**TABLE C - Continued**  
**SOCIAL SERVICES BLOCK GRANT**  
**SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

Service Category	Objective	Grantor/Agency Activity	Number Served FFY 17*	Performance Measures
Protective Services for Adults	Protective Services for Adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests.	<p><u>DORS</u> Provides protective services for the deaf and hearing impaired individuals of the state</p> <p><u>DSS</u> Provide protective support to mitigate abuse.</p> <p><u>OPA</u> Provides direct advocacy services by human services advocates to persons across the state with physical and/or mental disabilities</p>	<p>63 adults and 4 children</p> <p>206 adults</p> <p>107 adults</p>	<p>Clients are removed from the harm of others</p> <p>Clients received appropriate social services support or obtained supplies to enhance personal property security that enables them to safely remain in their home</p> <p>Clients continue to live in the community and permanent institutionalization is avoided</p>
Substance Abuse Services	Substance Abuse Services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service.	<p><u>DMHAS</u> Provides grants to support sixteen clinics which provide intensive and immediate residential treatment, intensive outpatient services, methadone maintenance and long term care and treatment services</p>	3,339 adults	<p>Clients demonstrate positive decision making skills</p> <p>Clients demonstrate increased awareness of the adverse effects of drug and alcohol abuse</p>



**TABLE C - Continued**  
**SOCIAL SERVICES BLOCK GRANT**  
**SUMMARY OF SERVICE OBJECTIVES AND ACTIVITIES**

<b>Service Category</b>	<b>Objective</b>	<b>Grantor/Agency Activity</b>	<b>Number Served FFY 17*</b>	<b>Performance Measures</b>
Special Services for Persons With Developmental or Physical Disabilities	Special Services for Persons with Developmental or Physical Disabilities are services or activities intended to maximize the potential of persons with disabilities, help alleviate the effects of such physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible.	<u>DORS</u> Provides personal and family counseling and support, and assists persons with visual and/or auditory impairments with independent functioning in the community by providing training in orientation and mobility in order to maximize the potential of these individuals, alleviate the effects of their disabilities and to enable them to live independently	61 adults	Clients in the program with disabilities accessed disability benefits, were provided with information and referrals for appropriate services, and counseled as to develop an individual service plan with focus on independent living skills

\* SSBG funds supplement the provision of services across the state. The statistics reflected above may represent outcomes associated with other programs and funding sources of which SSBG is a contributor.

### III. Allocations by Program

**SOCIAL SERVICES BLOCK GRANT**  
**List of Block Grant Funded Programs**  
**FFY 2017 Actual, FFY 2018 Estimated and FFY 2019 Proposed**

Program Category	FFY 2017 Actual Expenditures (including carry forward funds)	FFY 2018 Estimated Expenditures (including carry forward funds)	FFY 2019 PROPOSED Expenditures (including carry forward funds)
<b>Case Management Services – Service Code 2</b>			
Department of Social Services (DSS)	1,493,674	2,271,484	2,100,851
Dept. of Mental Health and Addiction Services (DMHAS)	237,274	228,784	227,054
<b>TOTAL</b>	<b>1,730,948</b>	<b>2,500,268</b>	<b>2,327,905</b>
<b>Counseling Services – Service Code 4</b>			
Department of Social Services (DSS)	242,980	47,699	-
Dept. of Mental Health & Addiction Services (DMHAS)	87,422	333,051	83,051
<b>TOTAL</b>	<b>330,402</b>	<b>380,750</b>	<b>83,051</b>
<b>Employment Services – Service Code 8</b>			
Department of Labor (DOL)	100,000	-	-
Department of Social Services (DSS)	-	-	308,433
<b>TOTAL</b>	<b>100,000</b>	<b>-</b>	<b>308,433</b>
<b>Family Planning Services – Service Code 9</b>			
Department of Social Services (DSS)	907,751	952,104	889,152
<b>TOTAL</b>	<b>907,751</b>	<b>952,104</b>	<b>889,152</b>
<b>Home-Based Services – Service Code 13</b>			
Department of Social Services (DSS)	3,509,628	3,350,818	3,747,221
<b>TOTAL</b>	<b>3,509,628</b>	<b>3,350,818</b>	<b>3,747,221</b>
<b>Home Delivered Meals – Service Code 14</b>			
Department of Rehabilitation Services (DORS)	399,309	498,156	427,500
<b>TOTAL</b>	<b>399,309</b>	<b>498,156</b>	<b>427,500</b>

Program Category	FFY 2017 Actual Expenditures (including carry forward funds)	FFY 2018 Estimated Expenditures (including carry forward funds)	FFY 2019 PROPOSED Expenditures (including carry forward funds)
<b>Independent &amp; Transitional Living Services – Service Code 16</b>			
Department of Social Services (DSS)	-	25,000	45,000
Department of Housing (DOH)	7,470,758	6,500,745	6,500,745
Dept. of Mental Health & Addiction Services (DMHAS)	160,116	163,116	157,472
TOTAL	7,630,874	6,688,861	6,703,217
<b>Information &amp; Referral Services – Service Code 17</b>			
Department of Social Services (DSS)	618,304	188,244	-
TOTAL	618,304	188,244	-
<b>Legal Services – Service Code 18</b>			
Department of Social Services (DSS)	746,694	683,644	683,644
Office of Protection & Advocacy (OPA)	30,315	-	-
TOTAL	777,009	683,644	683,644
<b>Protective Services for Adults – Service Code 21</b>			
Department of Social Services (DSS)	465,310	517,729	785,204
Department of Rehabilitation Services (DORS)	172,944	228,083	195,372
Office of Protection and Advocacy (OPA)	6,043	-	-
TOTAL	644,297	745,12	980,576
<b>Special Services for Persons with Developmental or Physical Disabilities – Service Code 25</b>			
Department of Rehabilitation Services (DORS)	57,358	66,007	60,101
TOTAL	57,358	66,007	60,101
<b>Substance Abuse Services – Service Code 27</b>			
Dept. of Mental Health & Addiction Services (DMHAS)	1,402,490	1,332,365	1,332,365
TOTAL	1,402,490	1,332,365	1,332,365
<b>Other Services – Service Code 29</b>			
Department of Social Services (DSS)	-	715,166	1,017,231
TOTAL	-	715,166	1,017,231
<b>GRAND TOTAL</b>	<b>18,108,370</b>	<b>18,102,195</b>	<b>18,560,396</b>

## IV. Federal Poverty Level and Income Eligibility Tables

<b>Federal Poverty Level Guidelines Annual Amounts</b>		
<b>Assistance Unit Size</b>	<b>FFY 2018</b>	
	<b>100%</b>	<b>150%</b>
<b>1</b>	\$12,140	\$18,210
<b>2</b>	\$16,460	\$24,690
<b>3</b>	\$20,780	\$31,170
<b>4</b>	\$25,100	\$37,650
<b>5</b>	\$29,420	\$44,130
<b>6</b>	\$33,740	\$50,610
<b>7</b>	\$38,060	\$57,090
<b>8</b>	\$42,380	\$63,570
<b>9</b>	\$46,700	\$70,050
<b>10</b>	\$51,020	\$76,530
<b>11</b>	\$55,340	\$83,010
<b>12</b>	\$59,660	\$89,490

\*Source: Federal Register, Vol.83, No.12, January 18, 2018.