

## Budget Requirements FY 2020

<u>Budget Item</u>	<u>Total Requirements</u>
Item 1: 9-1-1 Systems	\$11,655,821.52
Item 2: Emergency Telecommunications Services and Support	\$2,264,431.00
Item 3: Regionals Subsidy	\$4,947,693.67
Item 4: City Subsidy	\$3,465,881.16
Item 5: Multi-Town PSAPs	\$804,100.50
Item 6: CMED Subsidy	\$1,076,455.20
Item 7: PSAP Training Subsidy	\$358,800.40
Item 8: Telecommunicator Certification Training	\$94,000.00
Item 9: DSET Costs	\$3,363,992.16
Item 10: CSP	\$452,170.00
Item 11: DPH Subsidy	\$250,000.00
Item 12 : New Multi-Town ECC	\$254,935.72
Item 13: Transition Grants	\$500,000.00
Item 14: Capital Expense Grants	\$739,459.88
<b>FY 2020 Budget Requirement</b>	<b><u>\$30,227,741.21</u></b>

**Item #1**  
**Funding for 9-1-1 Systems FY 2020**

<u>Database Management</u>	<u>Funding Amount</u>	
ALISA Database Software Maintenance	\$431,832.00	
Data Assurance Group MSAG Maintenance	\$1,007,118.72	
IT programming and Consulting Selective Router Software Maintenance	\$9,376.80	
TOTAL Database Management Costs	<u>\$1,448,327.52</u>	
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<u>Estimated NG 9-1-1 Network Costs</u>	<u>Funding Amount</u>	
NG 911 System Platform Maintenance	\$3,243,384.00	
PSDN Network Maintenance	\$2,165,517.00	
PSDN System Maintenance	\$744,953.00	
PSDN Equipment Refresh	\$200,000.00	
Network Management/Monitoring	\$3,613,284.00	
National Highway Transportation Safety Administration Grant Match	\$240,356.00	
TOTAL NG911 Costs	<u>\$10,207,494.00</u>	
<b><u>TOTAL NETWORK COSTS</u></b>	<b><u>\$11,655,821.52</u></b>	

**Item #2**  
**Funding for 9-1-1 Services and Support FY 2020**

<b>Emergency Telecommunications Services and Support</b>	
GIS Software and Hardware	\$31,000.00
GIS Data -Business Data, Geocoding	\$60,000.00
Translation Services	\$33,000.00
TSP	\$11,325.00
P-25	\$511,489.00
Public Education	\$275,000.00
Emergency Notification Systems	\$1,342,617.00
<b><u>Total:</u></b>	
	<b><u>\$2,264,431.00</u></b>

**Item #3**  
**Funding for Regionals FY 2020**

	Population	# 911 Calls	Var.1	Var.2	FY 2020
<b>Groton ECC</b>					
Town of Groton	39,075				
Groton Long Point	0				
City of Groton	0				
No. Stonington	5,270				
FY 2020	44,345	1	0.8	1	\$160,440.21
<b>Litchfield County Dispatch</b>					
Barkhamsted	3,651				
Borough Bantam	0				
Borough Litchfield	0				
Bridgewater	1,644				
Canaan	1,062				
Colebrook	1,413				
Cornwall	1,376				
Goshen	2,888				
Hartland	2,112				
Harwinton	5,452				
Kent	2,800				
Litchfield	8,168				
Morris	2,277				
New Hartford	6,718				
Norfolk	1,642				
North Canaan	3,279				
Salisbury	3,623				
Sharon	2,718				
Sherman	3,643				
Torrington	34,538				
Warren	1,410				
Washington	3,453				
FY 2020	93,867	1	4.4	1	\$1,018,832.42

**Item #3**  
**Funding for Regionals FY 2020**

	<b>Population</b>	<b># 911 Calls</b>	<b>Var.1</b>	<b>Var.2</b>	<b>FY 2020</b>
	P	N	C1	C2	Subsidy
<b>Northwest Public Safety</b>					
Beacon Falls	6,168				
Bethany	5,497				
Bethlehem	3,439				
Middlebury	7,725				
Oxford	13,035				
Prospect	9,797				
Roxbury	2,171				
Waterbury	108,629				
Woodbury	9,557				
FY 2020	166,018	1	1.8	1	\$934,349.30
<b>Quinebaug Valley ECC</b>					
Bor. Danielson	0				
Bor. Jewett City	0				
Bozrah	2,563				
Brooklyn	8,208				
Canterbury	5,075				
Chaplin	2,241				
Colchester	16,029				
East Putnam Fire	2,497				
Eastford	1,756				
Griswold	11,687				
Hampton	1,844				
Killingly	17,172				
Lisbon	4,274				
Plainfield	15,093				
Pomfret	4,167				
Salem	4,141				
Scotland	1,677				
Sprague	2,914				
Sterling	3,742				
Thompson	9,288				
Voluntown	2,558				
Woodstock	7,809				
FY 2020	124,735	1	4.254	1	\$1,317,268.96

**Item #3**  
**Funding for Regionals FY 2020**

	Population	# 911 Calls	Var.1	Var.2	FY 2020
<b>Tolland County Mutual Aid</b>					
Andover	3,248				
Ashford	4,244				
Bolton	4,916				
Columbia	5,418				
Coventry	12,439				
Ellington	16,195				
Hebron	9,507				
Mansfield	25,912				
Marlborough	6,397				
Somers	11,106				
Stafford	11,949				
Tolland	14,722				
Union	839				
Willington	5,921				
FY 2020	132,813	1	2.65	1	\$974,382.57
<b>Valley Shore ECC</b>					
Chester	4,254				
Deep River	4,494				
Durham	7,240				
East Haddam	9,036				
Essex	6,588				
Haddam	8,264				
Killingworth	6,401				
Lyme	2,354				
Middlefield	4,393				
Old Lyme	7,432				
Westbrook	6,956				
FY 2020	67,412	1	2.2	1	\$433,593.98
<b>Willimantic Fire Switchboard</b>					
Franklin	1,944				
Lebanon	7,209				
Windham	24,686				
FY 2020	33,839	1	0.6	1	\$108,826.22
<b><u>TOTAL SUBSIDY</u></b>					<b><u>\$4,947,693.67</u></b>

**Item #4**  
**Funding for Cities FY 2020**

<b>Cities</b>	<b>Population</b>	<b># 911 Calls</b>	<b>VAR.1</b>	<b>VAR.2</b>	<b>FY 2020</b>
<b>Bridgeport</b>	P	N	C1	C2	Subsidy
FY 2020	146,579	1.62	0.1	0	\$47,729.05
<b>Bristol</b>					
FY 2020	60,223	1	0.1	1	\$133,153.05
<b>Danbury (Western ECC)</b>					
FY 2020	85,246	1	0.1	1	\$188,478.91
<b>East Hartford</b>					
FY 2020	50,319	1	0.1	1	\$111,255.31
<b>Enfield</b>					
FY 2020	44,585	1	0.1	1	\$98,577.44
<b>Fairfield</b>					
FY 2020	62,105	1	0.1	1	\$137,314.16
<b>Greenwich</b>					
FY 2020	62,855	1	0.1	1	\$138,972.41
<b>Hamden</b>					
FY 2020	61,284	1	0.1	1	\$135,498.92
<b>Hartford</b>					
FY 2020	123,400	2.17	0.1	1	\$592,057.16
<b>Manchester</b>					
FY 2020	57,932	1	0.1	1	\$128,087.65
<b>Meriden</b>					
FY 2020	59,927	1	0.1	0	\$12,045.33
<b>New Britain</b>					
FY 2020	72,710	1	0.1	1	\$159,962.00

**Item #4**  
**Funding for Cities FY 2020**

<b>Cities</b>	<b>Population</b>	<b># 911 Calls</b>	<b>VAR.1</b>	<b>VAR.2</b>	<b>FY 2020</b>
<b>New Haven</b>					
FY 2020	131,014	1.78	0.1	1	\$515,616.08
<b>Norwalk</b>					
FY 2020	89,005	1	0.1	1	\$196,790.06
<b>Southington</b>					
FY 2020	43,863	1	0.1	1	\$96,981.09
<b>Stamford</b>					
FY 2020	130,824	1	0.1	1	\$289,539.68
<b>Shelton</b>					
FY 2020	41,397	1	0.1	0	\$8,320.80
<b>Stratford</b>					
FY 2020	52,345	1	0.1	1	\$115,734.80
<b>Wallingford</b>					
FY 2020	44,741	1	0.1	1	\$98,922.35
<b>West Hartford</b>					
FY 2020	63,133	1	0.1	1	\$139,587.06
<b>West Haven</b>					
FY 2020	54,843	1	0.1	1	\$121,257.87
<b><u>TOTAL SUBSIDY</u></b>					<b><u>\$3,465,881.16</u></b>



**Item #5  
Funding for Multi-town PSAPs FY 2020**

	<b>Population</b>	<b># 911 CALLS</b>	<b>VAR.1</b>	<b>VAR.2</b>	<b>FY 2020</b>
	<b>P</b>	<b>N</b>	<b>C1</b>	<b>C2</b>	<b>Subsidy</b>
Farmington	25,572				
Burlington	9,640				
FY 2020	35,212	1	0.4	1	\$99,086.57
Glastonbury	34,575				
East Hampton	12,901				
FY 2020	47,476	1	0.4	1	\$133,597.46
Granby	11,357				
East Granby	5,166				
FY 2020	16,523	1	0.4	1	\$46,495.72
Ledyard	14,837				
Preston	4,666				
FY 2020	19,503	1	0.4	1	\$54,881.44
Middletown	46,478				
Portland	9,360				
FY 2020	55,838	1	0.4	1	\$157,128.13
Milford	54,508				
Woodmont	0				
FY 2020	54,508	1	0.4	1	\$153,385.51
Newtown	27,965				
Borough of Newtown	0				
FY 2020	27,965	1	0.4	1	\$78,693.51
Old Saybrook	10,132				
Fenwick	0				
FY 2020	10,132	1	0.4	1	\$28,511.45
Stonington	18,593				
Borough of Stonington	0				
FY 2020	18,593	1	0.4	1	\$52,320.70
<b><u>TOTAL SUBSIDY</u></b>					<b><u>\$804,100.50</u></b>

**ITEM #6**  
**CMED SUBSIDY: FY 2020**

	<b>Population</b>	<b>\$.30 Funding</b>
Andover	3,248	\$974.40
Ansonia	18,813	\$5,643.90
Ashford	4,244	\$1,273.20
Avon	18,352	\$5,505.60
Barkhamsted	3,651	\$1,095.30
Beacon Falls	6,168	\$1,850.40
Berlin	20,505	\$6,151.50
Bethany	5,497	\$1,649.10
Bethel	19,802	\$5,940.60
Bethlehem	3,439	\$1,031.70
Bloomfield	21,406	\$6,421.80
Bolton	4,916	\$1,474.80
Bozrah	2,563	\$768.90
Branford	28,111	\$8,433.30
Bridgeport	146,579	\$43,973.70
Bridgewater	1,644	\$493.20
Bristol	60,223	\$18,066.90
Brookfield	17,133	\$5,139.90
Brooklyn	8,208	\$2,462.40
Burlington	9,640	\$2,892.00
Canaan	1,062	\$318.60
Canterbury	5,075	\$1,522.50
Canton	10,298	\$3,089.40
Chaplin	2,241	\$672.30
Cheshire	29,330	\$8,799.00
Chester	4,254	\$1,276.20
Clinton	12,957	\$3,887.10
Colchester	16,029	\$4,808.70
Colebrook	1,413	\$423.90
Columbia	5,418	\$1,625.40
Cornwall	1,376	\$412.80
Coventry	12,439	\$3,731.70
Cromwell	13,956	\$4,186.80
Danbury	85,246	\$25,573.80
Darien	21,887	\$6,566.10
Deep River	4,494	\$1,348.20
Derby	12,581	\$3,774.30
Durham	7,240	\$2,172.00
East Granby	5,166	\$1,549.80
East Haddam	9,036	\$2,710.80
East Hampton	12,901	\$3,870.30
East Hartford	50,319	\$15,095.70
East Haven	28,857	\$8,657.10

**ITEM #6**  
**CMED SUBSIDY: FY 2020**

	<u>Population</u>	<u>\$.30 Funding</u>
East Lyme	18,789	\$5,636.70
East Windsor	11,395	\$3,418.50
Eastford	1,756	\$526.80
Easton	7,579	\$2,273.70
Ellington	16,195	\$4,858.50
Enfield	44,585	\$13,375.50
Essex	6,588	\$1,976.40
Fairfield	62,105	\$18,631.50
Farmington	25,572	\$7,671.60
Franklin	1,944	\$583.20
Glastonbury	34,575	\$10,372.50
Goshen	2,888	\$866.40
Granby	11,357	\$3,407.10
Greenwich	62,855	\$18,856.50
Griswold	11,687	\$3,506.10
Groton	39,075	\$11,722.50
Guilford	22,283	\$6,684.90
Haddam	8,264	\$2,479.20
Hamden	61,284	\$18,385.20
Hampton	1,844	\$553.20
Hartford	123,400	\$37,020.00
Hartland	2,112	\$633.60
Harwinton	5,452	\$1,635.60
Hebron	9,507	\$2,852.10
Kent	2,800	\$840.00
Killingly	17,172	\$5,151.60
Killingworth	6,401	\$1,920.30
Lebanon	7,209	\$2,162.70
Ledyard	14,837	\$4,451.10
Lisbon	4,274	\$1,282.20
Litchfield	8,168	\$2,450.40
Lyme	2,354	\$706.20
Madison	18,196	\$5,458.80
Manchester	57,932	\$17,379.60
Mansfield	25,912	\$7,773.60
Marlborough	6,397	\$1,919.10
Meriden	59,927	\$17,978.10
Middlebury	7,725	\$2,317.50
Middlefield	4,393	\$1,317.90
Middletown	46,478	\$13,943.40
Milford	54,508	\$16,352.40
Monroe	19,635	\$5,890.50
Montville	19,149	\$5,744.70
Morris	2,277	\$683.10

**ITEM #6**  
**CMED SUBSIDY: FY 2020**

	<b>Population</b>	<b>\$.30 Funding</b>
Naugatuck	31,461	\$9,438.30
New Britain	72,710	\$21,813.00
New Canaan	20,376	\$6,112.80
New Fairfield	14,017	\$4,205.10
New Hartford	6,718	\$2,015.40
New Haven	131,014	\$39,304.20
New London	27,072	\$8,121.60
New Milford	27,099	\$8,129.70
Newington	30,404	\$9,121.20
Newtown	27,965	\$8,389.50
Norfolk	1,642	\$492.60
North Branford	14,208	\$4,262.40
North Canaan	3,279	\$983.70
North Haven	23,751	\$7,125.30
North Stonington	5,270	\$1,581.00
Norwalk	89,005	\$26,701.50
Norwich	39,470	\$11,841.00
Old Lyme	7,432	\$2,229.60
Old Saybrook	10,132	\$3,039.60
Orange	13,997	\$4,199.10
Oxford	13,035	\$3,910.50
Plainfield	15,093	\$4,527.90
Plainville	17,705	\$5,311.50
Plymouth	11,718	\$3,515.40
Pomfret	4,167	\$1,250.10
Portland	9,360	\$2,808.00
Preston	4,666	\$1,399.80
Prospect	9,797	\$2,939.10
Putnam	9,357	\$2,807.10
Redding	9,233	\$2,769.90
Ridgefield	25,187	\$7,556.10
Rocky Hill	20,105	\$6,031.50
Roxbury	2,171	\$651.30
Salem	4,141	\$1,242.30
Salisbury	3,623	\$1,086.90
Scotland	1,677	\$503.10
Seymour	16,583	\$4,974.90
Sharon	2,718	\$815.40
Shelton	41,397	\$12,419.10
Sherman	3,643	\$1,092.90
Simsbury	24,952	\$7,485.60
Somers	11,106	\$3,331.80
South Windsor	25,937	\$7,781.10
Southbury	19,571	\$5,871.30

**ITEM #6**  
**CMED SUBSIDY: FY 2020**

	<b><u>Population</u></b>	<b><u>\$.30 Funding</u></b>
Southington	43,863	\$13,158.90
Sprague	2,914	\$874.20
Stafford	11,949	\$3,584.70
Stamford	130,824	\$39,247.20
Sterling	3,742	\$1,122.60
Stonington	18,593	\$5,577.90
Stratford	52,345	\$15,703.50
Suffield	15,698	\$4,709.40
Thomaston	7,602	\$2,280.60
Thompson	9,288	\$2,786.40
Tolland	14,722	\$4,416.60
Torrington	34,538	\$10,361.40
Trumbull	36,154	\$10,846.20
Union	839	\$251.70
Vernon	29,289	\$8,786.70
Voluntown	2,558	\$767.40
Wallingford	44,741	\$13,422.30
Warren	1,410	\$423.00
Washington	3,453	\$1,035.90
Waterbury	108,629	\$32,588.70
Waterford	19,007	\$5,702.10
Watertown	21,740	\$6,522.00
West Hartford	63,133	\$18,939.90
West Haven	54,843	\$16,452.90
Westbrook	6,956	\$2,086.80
Weston	10,331	\$3,099.30
Westport	28,042	\$8,412.60
Wethersfield	26,195	\$7,858.50
Willington	5,921	\$1,776.30
Wilton	18,581	\$5,574.30
Winchester	10,739	\$3,221.70
Windham	24,686	\$7,405.80
Windsor	28,898	\$8,669.40
Windsor Locks	12,554	\$3,766.20
Wolcott	16,672	\$5,001.60
Woodbridge	8,853	\$2,655.90
Woodbury	9,557	\$2,867.10
Woodstock	7,809	\$2,342.70
<b><u>TOTAL SUBSIDY</u></b>	<b>3,588,184</b>	<b><u>\$1,076,455.20</u></b>

**Item #7**  
**PSAP Training Funds FY 2020**

	<u>Population</u>	<u>\$.10 per capita</u>
Ansonia	18,813	\$1,881.30
Avon PD	18,352	\$1,835.20
Berlin PD	20,505	\$2,050.50
Bethel PD	19,802	\$1,980.20
Bloomfield PD	21,406	\$2,140.60
Branford PD	28,111	\$2,811.10
Bridgeport ECC	146,579	\$14,657.90
Bristol PD	60,223	\$6,022.30
Brookfield PD	17,133	\$1,713.30
Canton PD	10,298	\$1,029.80
Cheshire PD	29,330	\$2,933.00
Clinton ECC	12,957	\$1,295.70
Cromwell PD	13,956	\$1,395.60
Darien PD	21,887	\$2,188.70
Derby PD	12,581	\$1,258.10
East Hartford PD	50,319	\$5,031.90
East Haven FD	28,857	\$2,885.70
East Lyme	18,789	\$1,878.90
East Windsor PD	11,395	\$1,139.50
Easton PD	7,579	\$757.90
Enfield PD	44,585	\$4,458.50
Fairfield ECC	62,105	\$6,210.50
Farmington PD/(Burlington)	25,572	\$2,557.20
Glastonbury PD (East Hampto	47,476	\$4,747.60
Granby PD/(East Granby)	16,523	\$1,652.30
Greenwich PD	62,855	\$6,285.50
Groton ECC	39,075	\$3,907.50
Guilford ECC	22,283	\$2,228.30
Hamden Central	61,284	\$6,128.40
Hartford PD	123,400	\$12,340.00
Ledyard ECC/(Preston)	19,503	\$1,950.30
Litchfield County Dispatch	93,867	\$9,386.70
Madison PD	18,196	\$1,819.60
Manchester PD	57,932	\$5,793.20
Meriden PD	59,927	\$5,992.70
Middletown ECC/(Portland)	55,838	\$5,583.80
Milford	54,508	\$5,450.80
Monroe PD	19,635	\$1,963.50
Montville ECC	19,146	\$1,914.60
Naugatuck PD	31,461	\$3,146.10
New Britain ECC	72,710	\$7,271.00
New Canaan PD	20,376	\$2,037.60
New Fairfield ECC	14,017	\$1,401.70
New Haven ECC	131,014	\$13,101.40

**Item #7**  
**PSAP Training Funds FY 2020**

	<u>Population</u>	<u>\$.10 per capita</u>
New London PD	27,072	\$2,707.20
New Milford PD	27,099	\$2,709.90
Newington PD	30,404	\$3,040.40
Newtown PD	27,965	\$2,796.50
North Branford PD	14,208	\$1,420.80
North Haven PD	23,751	\$2,375.10
Northwest Ct. Public Safety	166,018	\$16,601.80
Norwalk PD	89,005	\$8,900.50
Norwich PD	39,470	\$3,947.00
Old Saybrook PD	10,132	\$1,013.20
Orange PD	13,997	\$1,399.70
Plainville PD	17,705	\$1,770.50
Plymouth PD	11,718	\$1,171.80
Putnam	9,357	\$935.70
Quinebaug Valley EC	124,735	\$12,473.50
Redding PD	9,233	\$923.30
Ridgefield PD	25,187	\$2,518.70
Rocky Hill PD	20,105	\$2,010.50
Seymour PD	16,583	\$1,658.30
Shelton PD	41,397	\$4,139.70
Simsbury PD	24,952	\$2,495.20
South Windsor PD	25,937	\$2,593.70
Southbury ECC	19,571	\$1,957.10
Southington PD	43,863	\$4,386.30
Stamford ECC	130,824	\$13,082.40
Stonington PD	18,593	\$1,859.30
Stratford PD	52,345	\$5,234.50
Suffield PD	15,698	\$1,569.80
Thomaston PD	7,602	\$760.20
Tolland County	132,813	\$13,281.30
Trumbull ECC	36,154	\$3,615.40
UCONN	12,236	\$1,223.60
Valley Shore ECC	67,412	\$6,741.20
Vernon PD	29,289	\$2,928.90
Wallingford PD	44,741	\$4,474.10
Waterford ECC	19,007	\$1,900.70
Watertown PD	21,740	\$2,174.00
West Hartford PD	63,133	\$6,313.30
West Haven ERS	54,843	\$5,484.30
Western CT.911 (Danbury)	85,246	\$8,524.60
Weston ECC	10,331	\$1,033.10
Westport PD	28,042	\$2,804.20
Wethersfield PD	26,195	\$2,619.50
Willimantic Switchboard	33,839	\$3,383.90

**Item #7**  
**PSAP Training Funds FY 2020**

	<b><u>Population</u></b>	<b><u>\$.10 per capita</u></b>
Wilton PD	18,581	\$1,858.10
Windsor PD	28,898	\$2,889.80
Windsor Locks PD	12,554	\$1,255.40
Winsted PD	10,739	\$1,073.90
Wolcott PD	16,672	\$1,667.20
Woodbridge PD	8,853	\$885.30
<b><u>TOTAL</u></b>		<b><u>\$358,800.40</u></b>



**Item #8**  
**Training and Certification FY 2020**

<b>Training and Certification</b>	
<b>FY 2020</b>	
Telecommunicator Training Program	\$18,200.00
EMD CSP Trooper and Telecommunicator Training	\$25,800.00
PSAP EMD Training	\$50,000.00
<b><u>Total:</u></b>	<b><u>\$94,000.00</u></b>

**Item #9**  
**DSET Budget: FY 2020**

<b>Division of Statewide Emergency Telecommunications</b>	
<b>FY 2020</b>	
DSET Salaries	\$1,661,196.00
DSET Fringe	\$1,594,748.16
CTS OT	\$75,016.00
Travel & Training	\$20,000.00
Equipment	\$13,032.00
<b><u>ESTIMATED DSET FY 2020 BUDGET</u></b>	<b><u>\$3,363,992.16</u></b>

**Item #10**  
**CSP Budget: FY 2020**

<b>State Police Troop</b>	<b>2018 # 911 Calls</b>	<b>Subsidy</b>
CSP A	47,801	\$47,801
CSP B	3,884	\$3,884
CSP E	24,904	\$24,904
CSP G	158,860	\$158,860
CSP H	126,388	\$126,388
CSP I	77,417	\$77,417
CSP L	9,796	\$9,796
CSP W (BIA)	3,120	\$3,120
<b><u>TOTAL</u></b>	452,170	<b><u>\$452,170</u></b>

**Item #11**  
**DPH Subsidy: FY 2020**

<b>Department of Public Health</b>	
<b>Transfer of Funds for EMS</b>	
<b>Period of 2020</b>	
EMS payment to Dept. of Public Health	\$250,000
<b><u>TOTAL</u></b>	<b>\$250,000</b>



**Item #13**  
**Transition Grants: FY 2020**

<b>Projected Amounts Required for Transition Grants</b>				
FY 2020			# of Towns	Transition @ \$250,000
Projected Transition Grants			2	\$500,000
<b><u>TOTAL</u></b>				<b>\$500,000</b>

**Item #14**  
**Capital Expense Grants: FY 2020**

<b>Category</b>	<b>Funding</b>	<b>12.5% Capital</b>
Regionals	\$4,678,427.24	\$584,803.40
Cities	\$1,237,251.91	\$154,656.49
<b><u>TOTAL</u></b>	<b>\$5,915,679.14</b>	<b><u>\$739,459.88</u></b>