

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	3	4	-25%	▼
	Admits		1	-100%	▼
	Discharges		1	-100%	▼
	Bed Days	1,095	1,049	4%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	3	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	3	100%	▲ 17%	Male	3	100%	▲ 60%
26-34			▼ 22%	Female			▼ 40%
35-44			▼ 20%				
45-54			▼ 24%				
55-64			▼ 13%				
65+			4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	3	100%	▲ 74%	White/Caucasian	3	100%	▲ 64%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			0%	Asian			1%
Hispanic-Other			7%	Black/African American			▼ 17%
Hisp-Puerto Rican			▼ 12%	Multiple Races			1%
Unknown			7%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 15%
				Unknown			2%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	100%	77%
Cooccurring		
MH Screen Complete	N/A	88%
SA Screen Complete	N/A	85%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	61%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	87%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		3	100%	60%	78%	40% ▲
Stable Living Situation		3	100%	90%	95%	10%
Improved/Maintained Axis V GAF Score		0	0%	95%	55%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		3	1,383 days	1.0	100%	90%	93%	10%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Group Home Programs