

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,720	2,086	-18%	▼
	Admits	1,102	1,482	-26%	▼
	Discharges	1,079	1,566	-31%	▼
	Service Hours	12,838	12,493	3%	
	Bed Days	27,181	23,407	16%	▲
	S.Rehab/PHP/IOP	720	925	-22%	▼

### Consumer Satisfaction Survey (Based on 246 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ General Satisfaction		90%	80%	92%
✓ Access		87%	80%	88%
✓ Outcome		81%	80%	83%
✓ Respect		80%	80%	91%
● Recovery		75%	80%	79%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

■ Satisfied %    | Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	935	54.4%
	Outpatient	660	38.4%
	Residential Services	271	15.8%
	IOP	110	6.4%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	253	15%	17%	Male	1,287	75%	▲ 60%
26-34	425	25%	22%	Female	429	25%	▼ 40%
35-44	387	23%	20%				
45-54	428	25%	24%				
55-64	183	11%	13%				
65+	21	1%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,204	70%	74%	White/Caucasian	1,180	69%	64%
Hisp-Puerto Rican	308	18%	12%	Black/African American	482	28%	▲ 17%
Hispanic-Other	177	10%	7%	Asian	25	1%	1%
Hispanic-Mexican	20	1%	0%	Other	16	1%	▼ 15%
Hispanic-Cuban	6	0%	0%	Am. Indian/Native Alaskan	9	1%	1%
Unknown	5	0%	7%	Hawaiian/Other Pacific Islander	4	0%	0%
				Multiple Races	2	0%	1%
				Unknown	2	0%	2%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% ▼
Admits	1	3	-67% ▼
Discharges	1	2	-50% ▼
Service Hours	2	6	-63% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	52%	50% ▲
● No Re-admit within 30 Days of Discharge		0	0%	85%	46%	-85% ▼
● Follow-up within 30 Days of Discharge		0	0%	90%	3%	-90% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
✓ Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	12%
<b>Cooccurring</b>		
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	89%

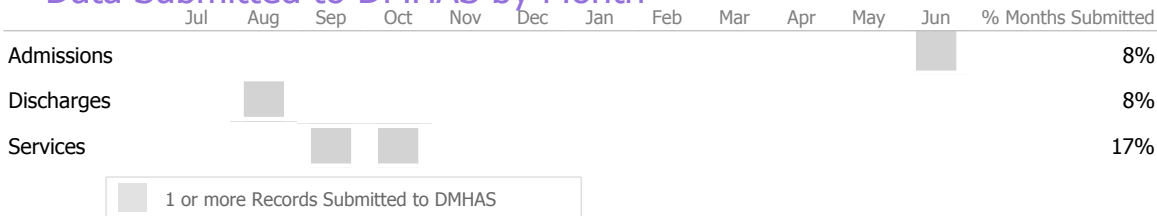
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	60%	92%	40% ▲
✓ Not Arrested		2	100%	70%	91%	30% ▲
● Employed		1	50%	60%	26%	-10%
● Abstinence/Reduced Drug Use		1	50%	70%	25%	-20% ▼
● Self Help		0	0%	60%	26%	-60% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	46%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 15 Active Ambulatory Detox Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	49	-14% ▼
Admits	41	50	-18% ▼
Discharges	41	53	-23% ▼
Service Hours	43	140	-69% ▼
Social Rehab/PHP/IOP Days	275	275	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Cooccurring</b>		
MH Screen Complete	100%	94%
SA Screen Complete	100%	94%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	81%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	54%	50%	62%	4%
Follow-up within 30 Days of Discharge		11	50%	90%	42%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		41	95%	75%	88%	20% ▲
Abstinence/Reduced Drug Use		31	72%	55%	44%	17% ▲
Improved/Maintained Axis V GAF Score		37	90%	75%	52%	15% ▲
Stable Living Situation		42	98%	95%	87%	3%
Self Help		25	58%	60%	27%	-2%
Employed		10	23%	50%	24%	-27% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	100%	90%	41%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 49 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	591	625	-5%
Admits	153	183	-16% ▼
Discharges	140	205	-32% ▼
Service Hours	3,905	3,426	14% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	59%	65%
<b>Cooccurring</b>		
MH Screen Complete	100%	83%
SA Screen Complete	100%	83%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		69	50%	50%	45%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		470	78%	50%	61%	28% ▲
✓ Not Arrested		547	91%	75%	89%	16% ▲
✓ Stable Living Situation		567	94%	90%	86%	4%
✓ Improved/Maintained Axis V GAF Score		419	78%	75%	62%	3%
● Employed		210	35%	40%	34%	-5%
● Self Help		144	24%	60%	42%	-36% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		453	97%	90%	83%	7%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		459	78%	50%	70%	28% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
  Goal
  Goal Met
  Below Goal

\* State Avg based on 26 Active Methadone Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	189	-50% ▼
Admits	77	166	-54% ▼
Discharges	74	175	-58% ▼
Service Hours	700	1,208	-42% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	18%	12%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		37	50%	50%	56%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		95	96%	75%	85%	21% ▲
Abstinence/Reduced Drug Use		70	71%	55%	56%	16% ▲
Stable Living Situation		96	97%	95%	82%	2%
Self Help		52	53%	60%	21%	-7%
Improved/Maintained Axis V GAF Score		64	75%	75%	52%	0%
Employed		28	28%	50%	34%	-22% ▼

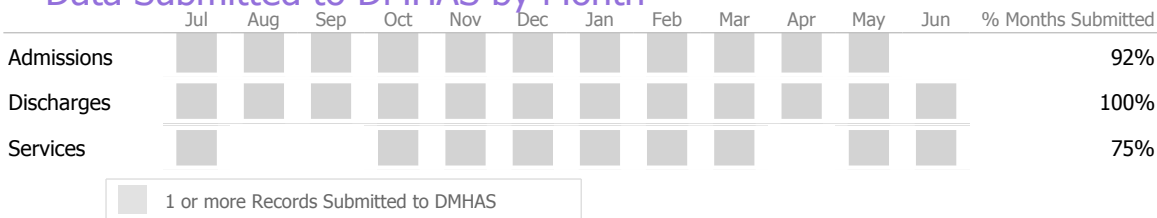
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		24	96%	90%	58%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		59	79%	75%	74%	4%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal 
 Goal Met Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	43	-14% ▼
Admits	28	33	-15% ▼
Discharges	29	32	-9%
Bed Days	3,865	3,920	-1%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		26	90%	70%	63%	20% ▲
✓ No Re-admit within 30 Days of Discharge		27	93%	85%	90%	8%
● Follow-up within 30 Days of Discharge		16	62%	90%	50%	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	97%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		29	74%	70%	74%	4%
✓ Improved/Maintained Axis V GAF Score		29	97%	95%	76%	2%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

### Bed Utilization

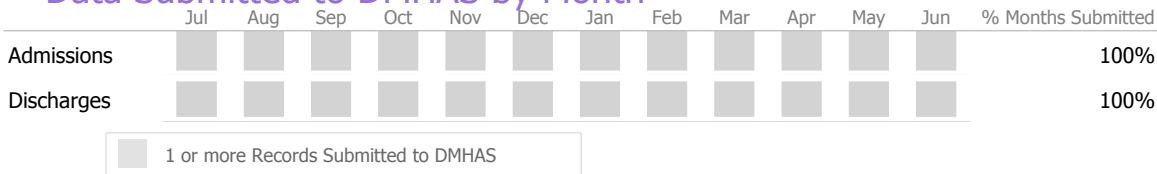
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	222 days	0.3	106%	90%	94%	16% ▲

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

### Data Submitted to DMHAS by Month



\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	37	-22% ▼
Admits	29	24	21% ▲
Discharges	21	40	-48% ▼
Service Hours	145	163	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	12%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	52%	50%	56%	2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		25	86%	75%	85%	11% ▲
Abstinence/Reduced Drug Use		18	62%	55%	56%	7%
Stable Living Situation		29	100%	95%	82%	5%
Employed		8	28%	50%	34%	-22% ▼
Improved/Maintained Axis V GAF Score		11	52%	75%	52%	-23% ▼
Self Help		2	7%	60%	21%	-53% ▼

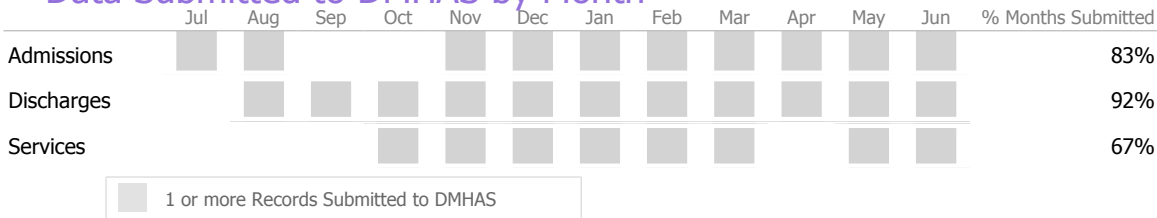
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	58%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		18	62%	75%	74%	-13% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    Goal Met    Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	456	631	-28% ▼
Admits	369	561	-34% ▼
Discharges	395	568	-30% ▼
Service Hours	3,250	4,119	-21% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		254	65%	50%	56%	15% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		374	78%	55%	56%	23% ▲
✓ Not Arrested		447	93%	75%	85%	18% ▲
✓ Employed		312	65%	50%	34%	15% ▲
● Stable Living Situation		446	93%	95%	82%	-2%
✓ Improved/Maintained Axis V GAF Score		316	75%	75%	52%	0%
● Self Help		180	37%	60%	21%	-23% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	94%
✓ Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
✓ 6 Month Updates	17%	12%
<b>Cooccurring</b>		
✓ MH Screen Complete	100%	96%
✓ SA Screen Complete	100%	96%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	97%
✓ Valid Axis V GAF Score	100%	98%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		77	89%	90%	58%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		236	67%	75%	74%	-8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal 
 Goal Met 
 Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	101	1%
Admits	72	70	3%
Discharges	68	71	-4%
Bed Days	11,380	8,894	28% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		62	91%	70%	63%	21% ▲
✓ No Re-admit within 30 Days of Discharge		65	96%	85%	90%	11% ▲
● Follow-up within 30 Days of Discharge		24	39%	90%	50%	-51% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	97%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		90	88%	70%	74%	18% ▲
● Improved/Maintained Axis V GAF Score		68	89%	95%	76%	-6%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

### Bed Utilization

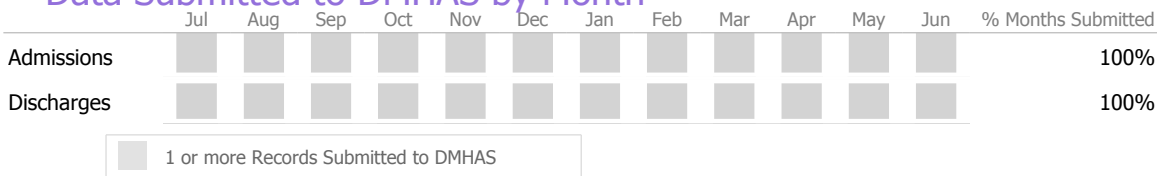
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		30	229 days	0.3	104%	90%	94%	14% ▲

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

### Data Submitted to DMHAS by Month



\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	125	7%
Admits	108	104	4%
Discharges	100	102	-2%
Bed Days	11,936	10,593	13% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	33%	7%
<b>Cooccurring</b>		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		82	82%	70%	63%	12% ▲
No Re-admit within 30 Days of Discharge		96	96%	85%	90%	11% ▲
Follow-up within 30 Days of Discharge		39	48%	90%	50%	-42% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		105	78%	70%	74%	8%
Improved/Maintained Axis V GAF Score		100	97%	95%	76%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		35	144 days	0.3	93%	90%	94%	3%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	107	-36% ▼
Admits	67	100	-33% ▼
Discharges	63	105	-40% ▼
Social Rehab/PHP/IOP Days	445	650	-32% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	65%	50%	62%	15% ▲
● Follow-up within 30 Days of Discharge		23	56%	90%	42%	-34% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		66	90%	75%	88%	15% ▲
✓ Abstinence/Reduced Drug Use		47	64%	55%	44%	9%
✓ Self Help		50	68%	60%	27%	8%
✓ Improved/Maintained Axis V GAF Score		47	75%	75%	52%	0%
● Stable Living Situation		62	85%	95%	87%	-10%
● Employed		16	22%	50%	24%	-28% ▼

### Data Submission Quality

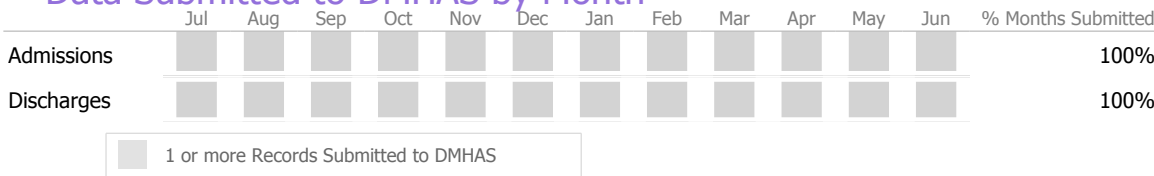
Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	86%
✓ Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	94%
✓ SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	100%	81%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 49 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	350	312	12% ▲
Admits	135	113	19% ▲
Discharges	118	108	9%
Service Hours	3,745	2,194	71% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	70%	65%
<b>Cooccurring</b>		
MH Screen Complete	100%	83%
SA Screen Complete	100%	83%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		66	57%	50%	45%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		261	72%	50%	61%	22% ▲
Not Arrested		330	90%	75%	89%	15% ▲
Stable Living Situation		320	88%	90%	86%	-2%
Employed		130	36%	40%	34%	-4%
Improved/Maintained Axis V GAF Score		249	79%	75%	62%	4%
Self Help		171	47%	60%	42%	-13% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		232	94%	90%	83%	4%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		222	63%	50%	70%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Methadone Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	88	-6%
Admits	4	7	-43% ▼
Discharges	4	9	-56% ▼
Service Hours	833	411	103% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	62%	12%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	97%
Valid Axis V GAF Score	99%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	100%	50%	56%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		62	75%	55%	56%	20% ▲
Not Arrested		63	76%	75%	85%	1%
Improved/Maintained Axis V GAF Score		59	71%	75%	52%	-4%
Stable Living Situation		63	76%	95%	82%	-19% ▼
Employed		15	18%	50%	34%	-32% ▼
Self Help		23	28%	60%	21%	-32% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		78	99%	90%	58%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	74%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    Goal Met    Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	34	-21% ▼
Admits	18	30	-40% ▼
Discharges	25	28	-11% ▼
Service Hours	135	224	-40% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	80%	50%	52%	30% ▲
● No Re-admit within 30 Days of Discharge		12	48%	85%	46%	-37% ▼
● Follow-up within 30 Days of Discharge		0	0%	90%	3%	-90% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	12%
Cooccurring		
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	89%

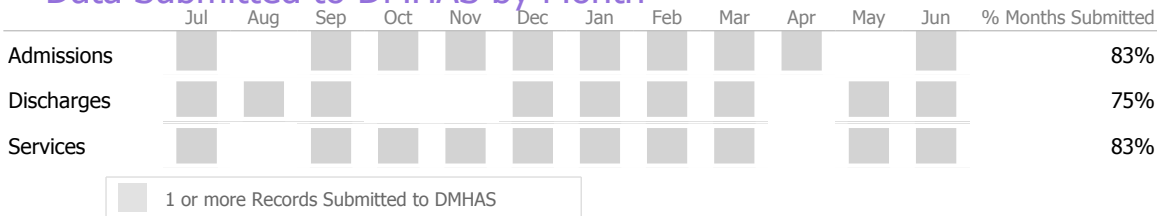
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		25	93%	60%	92%	33% ▲
✓ Not Arrested		25	93%	70%	91%	23% ▲
✓ Self Help		19	70%	60%	26%	10%
✓ Abstinence/Reduced Drug Use		19	70%	70%	25%	0%
● Employed		10	37%	60%	26%	-23% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	50%	90%	46%	-40% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 15 Active Ambulatory Detox Programs