

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	49	55	-11%	▼
	Admits	41	42	-2%	
	Discharges	39	51	-24%	▼
	Service Hours	7,326	4,439	65%	▲
	Bed Days	3,234	3,808	-15%	▼

Client Demographics

Age	#	%	State Avg
18-25	10	21%	17%
26-34	5	10%	22%
35-44	15	31%	20%
45-54	12	25%	24%
55-64	6	13%	13%
65+			4%

Gender	#	%	State Avg
Male	49	100%	60%
Female			40%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	21	43%	12%
Non-Hispanic	21	43%	74%
Unknown	5	10%	7%
Hispanic-Mexican	1	2%	0%
Hispanic-Other	1	2%	7%
Hispanic-Cuban			0%

Race	#	%	State Avg
Other	23	47%	15%
Black/African American	14	29%	17%
White/Caucasian	11	22%	64%
Multiple Races	1	2%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	49	100.0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	49	55	-11% ▼
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	41%	70%	63%	-29% ▼
No Re-admit within 30 Days of Discharge		32	82%	85%	90%	-3%
Follow-up within 30 Days of Discharge		5	31%	90%	50%	-59% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		39	100%	95%	76%	5%
Abstinence/Reduced Drug Use		10	20%	70%	74%	-50% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	7%

Bed Utilization

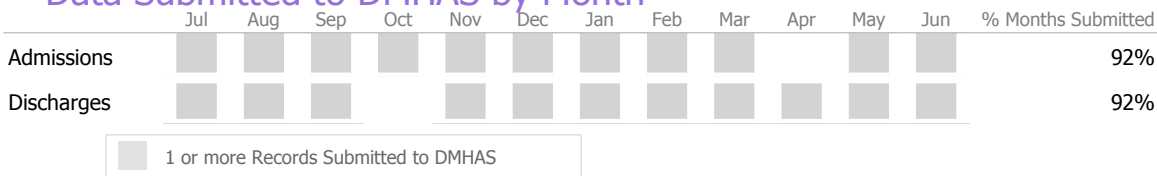
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	133 days	0.3	59%	90%	94%	-31% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Cooccurring	Actual	State Avg
MH Screen Complete	63%	98%
SA Screen Complete	56%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs