

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 3,734 | 3,919 | -5% |
| | Admits | 830 | 695 | 19% ▲ |
| | Discharges | 633 | 574 | 10% |
| | Service Hours | 6,087 | 6,979 | -13% ▼ |
| | Bed Days | 9,674 | 8,704 | 11% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 685 FY15 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Respect | | 92% | 80% | 91% |
| ✓ Quality and Appropriateness | | 92% | 80% | 93% |
| ✓ Overall | | 92% | 80% | 91% |
| ✓ General Satisfaction | | 92% | 80% | 92% |
| ✓ Participation in Treatment | | 92% | 80% | 92% |
| ✓ Outcome | | 88% | 80% | 83% |
| ✓ Recovery | | 82% | 80% | 79% |
| ✓ Access | | 81% | 80% | 88% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-------------------------------|-------|-------|
| Addiction | Medication Assisted Treatment | 2,578 | 66.8% |
| | Outpatient | 928 | 24.1% |
| | Residential Services | 216 | 5.6% |
| | Employment Services | 46 | 1.2% |
| Mental Health | Case Management | 61 | 1.6% |
| | Employment Services | 28 | 0.7% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------------------|-------|-------|-----------|---------------------------------|-------|-----|-----------|
| 18-25 | 327 | 9% | 13% | Male | 2,369 | 64% | 58% |
| 26-34 | 1,226 | 33% ▲ | 22% | Female | 1,360 | 36% | 42% |
| 35-44 | 935 | 25% | 19% | | | | |
| 45-54 | 787 | 21% | 24% | | | | |
| 55-64 | 409 | 11% | 17% | | | | |
| 65+ | 49 | 1% | 5% | | | | |
| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
| Non-Hispanic | 3,085 | 83% | 75% | White/Caucasian | 2,696 | 72% | 66% |
| Hisp-Puerto Rican | 354 | 9% | 12% | Other | 504 | 13% | 13% |
| Hispanic-Other | 177 | 5% | 6% | Black/African American | 482 | 13% | 16% |
| Unknown | 109 | 3% | 5% | Unknown | 20 | 1% | 3% |
| Hispanic-Mexican | 5 | 0% | 1% | Multiple Races | 13 | 0% | 1% |
| Hispanic-Cuban | 4 | 0% | 0% | Am. Indian/Native Alaskan | 9 | 0% | 0% |
| | | | | Asian | 9 | 0% | 1% |
| | | | | Hawaiian/Other Pacific Islander | 1 | 0% | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

1 Long Wharf-Voc Rehab 780270

APT Foundation Inc

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - September 2015 (Data as of Jan 05, 2016)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 46 | 57 | -19% ▼ |
| Admits | 15 | 23 | -35% ▼ |
| Discharges | 10 | 25 | -60% ▼ |
| Service Hours | 129 | 262 | -51% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 19 | 41% | 35% | 35% | 6% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 29 | 81% | 90% | 69% | -9% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 68% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under


Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Employment Services Programs







Program Activity


| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 61 | 79 | -23% ▼ |
| Admits | 11 | 17 | -35% ▼ |
| Discharges | 16 | 15 | 7% |
| Service Hours | - | - | |

Service Engagement

| Homeless Outreach | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|---|--------|----------|--------|-----------|----------------|
| at least 1 Service within 180 days |  | 9 | 82% | 50% | 76% | 32% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|---|---|---|--------------------|
| Admissions |  |  |  | 100% |
| Discharges |  |  |  | 100% |
| Services | | | | 0% |

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 38 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 10 | 70% ▲ |
| Admits | 4 | 3 | 33% ▲ |
| Discharges | 5 | - | |
| Service Hours | 31 | 32 | -3% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 5 | 29% | 35% | 43% | -6% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 8 | 67% | 90% | 92% | -23% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 91% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 67% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 40 Active Employment Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 45 | 59 | -24% ▼ |
| Admits | 21 | 28 | -25% ▼ |
| Discharges | 18 | 30 | -40% ▼ |
| Bed Days | 2,291 | 2,781 | -18% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| Valid TEDS Data | 100% | 100% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | 0% | 10% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 67% | 95% |
| SA Screen Complete | 67% | 95% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 98% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 15 | 83% | 70% | 69% | 13% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 16 | 89% | 85% | 92% | 4% |
| ● Follow-up within 30 Days of Discharge | | 9 | 60% | 90% | 59% | -30% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 40 | 89% | 70% | 66% | 19% ▲ |
| ● Improved/Maintained Axis V GAF Score | | 19 | 90% | 95% | 87% | -5% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 32 | 137 days | 0.7 | 78% | 90% | 95% | -12% ▼ |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 926 | 817 | 13% ▲ |
| Admits | 247 | 164 | 51% ▲ |
| Discharges | 221 | 139 | 59% ▲ |
| Service Hours | 2,397 | 1,883 | 27% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 97% |
| Valid TEDS Data | 95% | 93% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 41% |
| Cooccurring | | |
| MH Screen Complete | 84% | 96% |
| SA Screen Complete | 86% | 96% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 99% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 121 | 55% | 50% | 56% | 5% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Not Arrested | | 576 | 61% | 75% | 84% | -14% ▼ |
| ● Employed | | 168 | 18% | 50% | 39% | -32% ▼ |
| ● Abstinence/Reduced Drug Use | | 191 | 20% | 55% | 50% | -35% ▼ |
| ● Stable Living Situation | | 546 | 58% | 95% | 83% | -37% ▼ |
| ● Improved/Maintained Axis V GAF Score | | 212 | 30% | 75% | 53% | -45% ▼ |
| ● Self Help | | 53 | 6% | 60% | 19% | -54% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 589 | 82% | 90% | 74% | -8% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 80 | 33% | 75% | 76% | -42% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 3 | -33% ▼ |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 34 | 19 | 79% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | N/A | 97% |
| Valid TEDS Data | N/A | 93% |
| On-Time Periodic | | |
| | Actual | State Avg |
| 6 Month Updates | 0% | 41% |
| Cooccurring | | |
| | Actual | State Avg |
| MH Screen Complete | N/A | 96% |
| SA Screen Complete | N/A | 96% |
| Diagnosis | | |
| | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 56% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 0 | 0% | 50% | 39% | -50% ▼ |
| Abstinence/Reduced Drug Use | | 0 | 0% | 55% | 50% | -55% ▼ |
| Self Help | | 0 | 0% | 60% | 19% | -60% ▼ |
| Improved/Maintained Axis V GAF Score | | 0 | 0% | 75% | 53% | -75% ▼ |
| Not Arrested | | 0 | 0% | 75% | 84% | -75% ▼ |
| Stable Living Situation | | 0 | 0% | 95% | 83% | -95% ▼ |

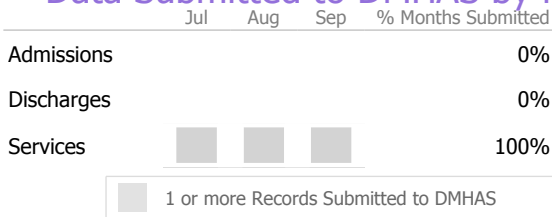
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 1 | 50% | 90% | 74% | -40% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 0 | 0% | 75% | 76% | -75% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 78 | 63 | 24% ▲ |
| Admits | 45 | 34 | 32% ▲ |
| Discharges | 43 | 36 | 19% ▲ |
| Bed Days | 3,342 | 2,862 | 17% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| Valid TEDS Data | 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 10% |
| Cooccurring | | |
| MH Screen Complete | 81% | 95% |
| SA Screen Complete | 81% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 28 | 65% | 70% | 69% | -5% |
| No Re-admit within 30 Days of Discharge | | 41 | 95% | 85% | 92% | 10% |
| Follow-up within 30 Days of Discharge | | 22 | 79% | 90% | 59% | -11% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 50 | 64% | 70% | 66% | -6% |
| Improved/Maintained Axis V GAF Score | | 42 | 95% | 95% | 87% | 0% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 40 | 96 days | 0.5 | 91% | 90% | 95% | 1% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 94 | 69 | 36% ▲ |
| Admits | 52 | 34 | 53% ▲ |
| Discharges | 44 | 36 | 22% ▲ |
| Bed Days | 4,041 | 3,061 | 32% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| Valid TEDS Data | 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 10% |
| Cooccurring | | |
| MH Screen Complete | 87% | 95% |
| SA Screen Complete | 87% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 99% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 42 | 95% | 70% | 69% | 25% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 43 | 98% | 85% | 92% | 13% ▲ |
| ● Follow-up within 30 Days of Discharge | | 6 | 14% | 90% | 59% | -76% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 90 | 96% | 70% | 66% | 26% ▲ |
| ● Improved/Maintained Axis V GAF Score | | 43 | 93% | 95% | 87% | -2% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 32 | 87 days | 0.3 | 137% | 90% | 95% | 47% ▲ |

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |

Legend: Grey bar = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2,072 | 1,854 | 12% ▲ |
| Admits | 302 | 282 | 7% |
| Discharges | 197 | 176 | 12% ▲ |
| Service Hours | 2,723 | 2,485 | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| Valid TEDS Data | 99% | 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | 93% | 95% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 83% | 95% |
| SA Screen Complete | 84% | 95% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 95% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 81 | 41% | 50% | 54% | -9% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 1,525 | 73% | 50% | 75% | 23% ▲ |
| Not Arrested | | 2,015 | 97% | 75% | 96% | 22% ▲ |
| Stable Living Situation | | 1,931 | 93% | 90% | 95% | 3% |
| Employed | | 797 | 38% | 40% | 43% | -2% |
| Self Help | | 609 | 29% | 60% | 49% | -31% ▼ |
| Improved/Maintained Axis V GAF Score | | 211 | 13% | 75% | 74% | -62% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 1,717 | 91% | 90% | 91% | 1% |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 1,200 | 58% | 50% | 64% | 8% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 54 | 5 | 980% ▲ |
| Admits | 27 | 2 | 1250% ▲ |
| Discharges | 25 | 1 | 2400% ▲ |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 95% |
| Cooccurring | | |
| MH Screen Complete | 70% | 95% |
| SA Screen Complete | 70% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 10 | 40% | 50% | 54% | -10% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 49 | 91% | 90% | 95% | 1% |
| Abstinence/Reduced Drug Use | | 26 | 48% | 50% | 75% | -2% |
| Self Help | | 23 | 43% | 60% | 49% | -17% ▼ |
| Not Arrested | | 30 | 56% | 75% | 96% | -19% ▼ |
| Improved/Maintained Axis V GAF Score | | 25 | 86% | 75% | 74% | 11% ▲ |
| Employed | | 2 | 4% | 40% | 43% | -36% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 0 | 0% | 90% | 91% | N/A ▼ |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 4 | 7% | 50% | 64% | -43% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 392 | 965 | -59% ▼ |
| Admits | 93 | 107 | -13% ▼ |
| Discharges | 44 | 109 | -60% ▼ |
| Service Hours | 625 | 2,209 | -72% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| Valid TEDS Data | 98% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 88% | 95% |
| Cooccurring | | |
| MH Screen Complete | 82% | 95% |
| SA Screen Complete | 82% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 96% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 16 | 36% | 50% | 54% | -14% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 287 | 73% | 50% | 75% | 23% ▲ |
| Not Arrested | | 384 | 97% | 75% | 96% | 22% ▲ |
| Employed | | 239 | 61% | 40% | 43% | 21% ▲ |
| Stable Living Situation | | 381 | 96% | 90% | 95% | 6% |
| Self Help | | 94 | 24% | 60% | 49% | -36% ▼ |
| Improved/Maintained Axis V GAF Score | | 42 | 16% | 75% | 74% | -59% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 310 | 88% | 90% | 91% | -2% |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 165 | 42% | 50% | 64% | -8% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 7 | 57% ▲ |
| Admits | 3 | - | |
| Discharges | - | 4 | -100% ▼ |
| Service Hours | 16 | 20 | -18% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 1 | 9% | 35% | 43% | -26% ▼ |

Service Utilization

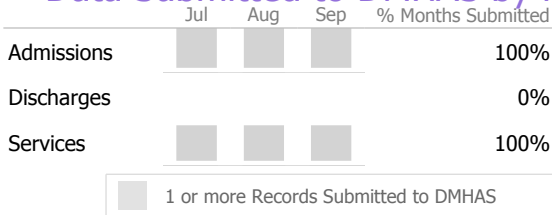
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 6 | 55% | 90% | 92% | -35% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 96% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 91% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 40 Active Employment Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 104 | 50 | 108% ▲ |
| Admits | 10 | 1 | 900% ▲ |
| Discharges | 10 | 3 | 233% ▲ |
| Service Hours | 133 | 70 | 89% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 99% |
| Valid TEDS Data | 95% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 86% | 95% |
| Cooccurring | | |
| MH Screen Complete | 60% | 95% |
| SA Screen Complete | 60% | 95% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 92% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 6 | 60% | 50% | 54% | 10% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 87 | 84% | 50% | 75% | 34% ▲ |
| ✓ Not Arrested | | 104 | 100% | 75% | 96% | 25% ▲ |
| ✓ Stable Living Situation | | 101 | 97% | 90% | 95% | 7% ▲ |
| ● Employed | | 28 | 27% | 40% | 43% | -13% ▼ |
| ● Self Help | | 43 | 41% | 60% | 49% | -19% ▼ |
| ● Improved/Maintained Axis V GAF Score | | 9 | 10% | 75% | 74% | -65% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 87 | 93% | 90% | 91% | 3% ▲ |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Length of Stay over 1 Year | | 42 | 40% | 50% | 64% | -10% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs