

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	16	23	-30% ▼
	Admits	7	10	-30% ▼
	Discharges	6	15	-60% ▼
	Service Hours	-	-	
	Bed Days	1,078	969	11% ▲

Client Demographics

Age	#	%	State Avg
18-25	1	6%	13%
26-34			22% ▼
35-44	10	63%	19% ▲
45-54	3	19%	24%
55-64	2	13%	17%
65+			5%

Gender	#	%	State Avg
Male	16	100%	58% ▲
Female			42% ▼

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	9	56%	12% ▲
Non-Hispanic	7	44%	75% ▼
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Unknown			5%

Race	#	%	State Avg
Other	9	56%	13% ▲
Black/African American	5	31%	16% ▲
White/Caucasian	2	13%	66% ▼
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	16	100.0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	10%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	67%	70%	69%	-3%
No Re-admit within 30 Days of Discharge		2	33%	85%	92%	-52% ▼
Follow-up within 30 Days of Discharge		3	75%	90%	59%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		4	25%	70%	66%	-45% ▼
Improved/Maintained Axis V GAF Score		6	100%	95%	87%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	115 days	0.9	78%	90%	95%	-12% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs