

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	276	315	-12% ▼
	Admits	34	49	-31% ▼
	Discharges	37	73	-49% ▼
	Service Hours	705	635	11% ▲
	S.Rehab/PHP/IOP	7,823	8,809	-11% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	241	87.3%
	Case Management	35	12.7%

### Client Demographics

Age	#	%	State Avg
18-25	24	9%	14%
26-34	45	17%	24%
35-44	50	18%	20%
45-54	72	26%	22%
55-64	68	25%	16%
65+	13	5%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	227	82%	74%
Hisp-Puerto Rican	23	8%	13%
Hispanic-Other	13	5%	7%
Unknown	11	4%	6%
Hispanic-Cuban	2	1%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	176	64%	60%
Female	100	36%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	199	72%	65%
Black/African American	59	21%	16%
Other	10	4%	13%
Unknown	5	2%	3%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

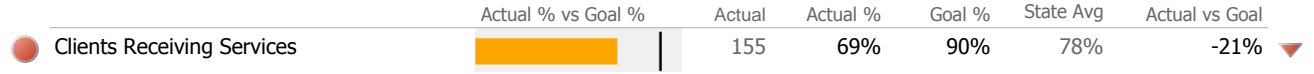
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

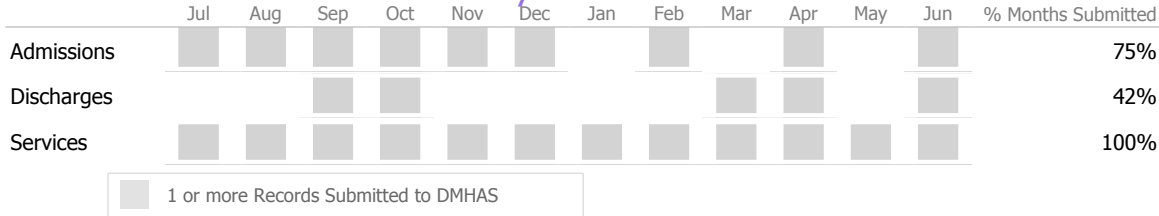
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	241	277	-13% ▼
Admits	17	25	-32% ▼
Discharges	18	52	-65% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	7,823	8,809	-11% ▼

### Service Utilization



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

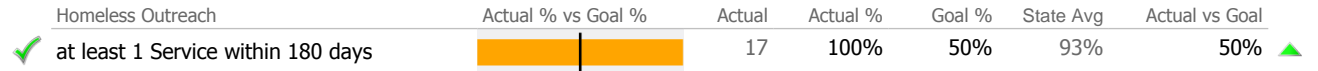
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 35 Active Social Rehabilitation Programs

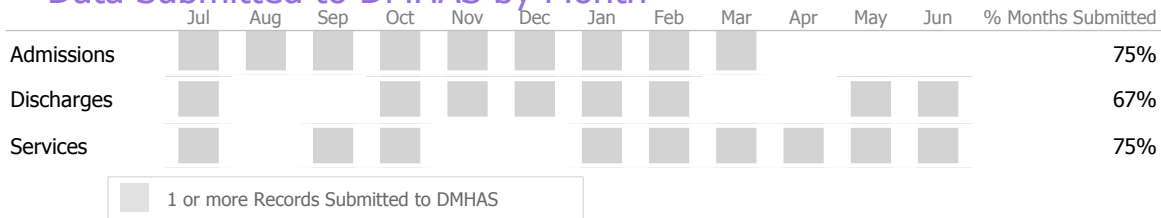
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	39	-10% ▼
Admits	17	24	-29% ▼
Discharges	19	21	-10%
Service Hours	705	635	11% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Outreach & Engagement Programs