

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
\	Unique Clients	241	276	-13%	▼
	Admits	1	34	-97%	▼
/	Discharges	241	37	551%	
\	Service Hours	22	705	-97%	▼
	S.Rehab/PHP/IOP	544	7,823	-93%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	224	92.9%
	Case Management	17	7.1%

Client Demographics

Age	#	%	State Avg
18-25	14	6%	13%
26-34	44	19%	24%
35-44	43	18%	20%
45-54	61	26%	21%
55-64	61	26%	16%
65+	14	6%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	201	83%	▲ 72%
Hisp-Puerto Rican	20	8%	12%
Hispanic-Other	12	5%	7%
Unknown	7	3%	7%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	156	65%	60%
Female	85	35%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	175	73%	64%
Black/African American	51	21%	17%
Other	9	4%	13%
Unknown	3	1%	4%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

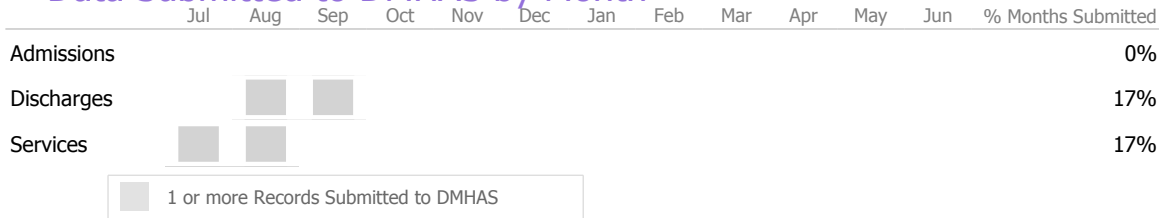
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	224	241	-7%
Admits	-	17	-100% ▼
Discharges	224	18	1144% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	544	7,823	-93% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	79%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

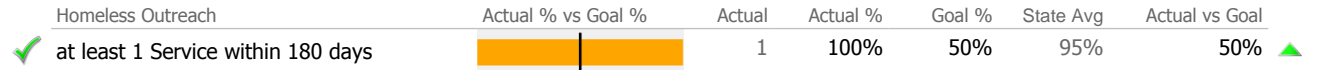
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs

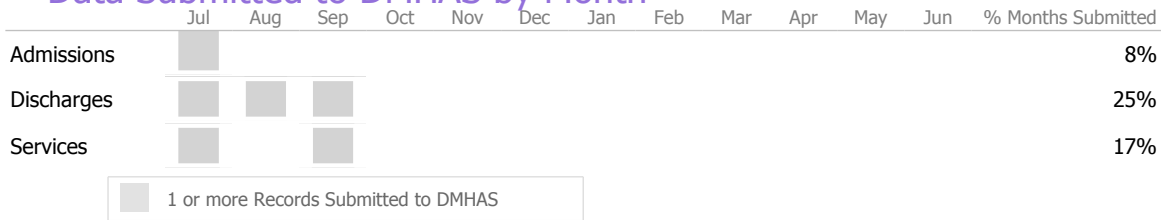
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	35	-51% ▼
Admits	1	17	-94% ▼
Discharges	17	19	-11% ▼
Service Hours	22	705	-97% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs