

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	130	90	44%	▲
	Admits	99	57	74%	▲
	Discharges	55	58	-5%	
	Service Hours	766	567	35%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	130	100.0%

### Consumer Satisfaction Survey

(Based on 34 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		94%	80%	91%
✓ Outcome		94%	80%	83%
✓ Respect		86%	80%	91%
✓ Recovery		84%	80%	79%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	5	4%	13%
26-34	22	17%	24%
35-44	32	25%	20%
45-54	43	33%	21%
55-64	27	21%	16%
65+	1	1%	5%

Gender	#	%	State Avg
Male	88	68%	60%
Female	42	32%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	110	85%	72%
Hisp-Puerto Rican	19	15%	12%
Unknown	1	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Race	#	%	State Avg
White/Caucasian	71	55%	64%
Black/African American	38	29%	17%
Other	18	14%	13%
Am. Indian/Native Alaskan	3	2%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			4%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	130	90	44% ▲
Admits	99	57	74% ▲
Discharges	55	58	-5%
Service Hours	766	567	35% ▲

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		65	49%	35%	34%	14% ▲

### Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		77	100%	90%	87%	10%

### Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		99%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		48%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges		■	■	■	■	■	■		■	■	■	■	83%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 7 Active Employment Services Programs