

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	274		
	Admits	55		
	Discharges	61		
	Service Hours	-		
	Bed Days	19,459		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>	Inpatient Services	274	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	33	12%	10%
26-34	57	21%	22%
35-44	53	19%	20%
45-54	63	23%	21%
55-64	44	16%	19%
65+	24	9%	7%

  

Ethnicity	#	%	State Avg
Non-Hispanic	221	81%	71%
Hisp-Puerto Rican	23	8%	13%
Hispanic-Other	21	8%	7%
Unknown	9	3%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	235	86%	58%
Female	38	14%	41%
Transgender	1	0%	0%

  

Race	#	%	State Avg
White/Caucasian	129	47%	63%
Black/African American	98	36%	16%
Other	37	14%	13%
Asian	4	1%	1%
Multiple Races	2	1%	1%
Unknown	2	1%	5%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159		
Admits	55	-	
Discharges	58	-	
Bed Days	8,967	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	16%	9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	19%	95%	21%	-76% ▼
No Re-admit within 30 Days of Discharge		53	91%	85%	92%	6% ▲
Follow-up within 30 Days of Discharge		7	64%	90%	69%	-26% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		12	21%	95%	20%	-74% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		81	112 days	0.5	120%	90%	91%	30% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 13 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80		
Admits	-	-	
Discharges	2	-	
Bed Days	7,286	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	0%	9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		1	50%	95%	21%	-45% <span style="color:red">▼</span>
<span style="color:green">✓</span> No Re-admit within 30 Days of Discharge		2	100%	85%	92%	15% <span style="color:green">▲</span>
<span style="color:green">✓</span> Follow-up within 30 Days of Discharge		1	100%	90%	69%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Improved/Maintained Axis V GAF Score		0	0%	95%	20%	-95% <span style="color:red">▼</span>

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Avg Utilization Rate		117	152 days	1.5	68%	90%	91%	-22% <span style="color:red">▼</span>

■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual     Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35		
Admits	-	-	
Discharges	1	-	
Bed Days	3,206	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	0%	9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	95%	21%	5%
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	92%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	69%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	20%	-95% ▼

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate				34	152 days	1.0	102%	90%	91%	12% ▲

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Acute Psychiatric Programs