

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	31	24	29%	▲
	Admits	17	13	31%	▲
	Discharges	16	20	-20%	▼
	Service Hours	-	-	-	
	Bed Days	1,216	858	42%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	31	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	19%	10%
26-34	7	23%	22%
35-44	9	29%	20%
45-54	8	26%	21%
55-64	1	3%	19%
65+			7%

Ethnicity	#	%	State Avg
Non-Hispanic	21	68%	71%
Hisp-Puerto Rican	9	29%	▲ 13%
Unknown	1	3%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	31	100%	▲ 58%
Female			▼ 41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	13	42%	▼ 63%
Black/African American	9	29%	▲ 16%
Other	6	19%	13%
Unknown	3	10%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	94%
SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	50%	70%	70%	-20% ▼
No Re-admit within 30 Days of Discharge		14	88%	85%	94%	3%
Follow-up within 30 Days of Discharge		8	100%	90%	61%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		22	71%	70%	68%	1%
Improved/Maintained Axis V GAF Score		16	100%	95%	68%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	85 days	0.5	88%	90%	99%	-2%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs