

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	72	63	14%	▲
	Admits	5	8	-38%	▼
	Discharges		11	-100%	▼
	Service Hours	228	284	-20%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	72	100.0%

Consumer Satisfaction Survey

(Based on 37 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Respect		94%	80%	91%
● Outcome		72%	80%	83%
● Recovery		67%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	1%	9%
26-34	16	23%	22%
35-44	21	30%	21%
45-54	16	23%	20%
55-64	10	14%	20%
65+	5	7%	7%

Gender	#	%	State Avg
Male	37	51%	59%
Female	35	49%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	70	97%	▲ 71%
Hispanic-Other	1	1%	7%
Hisp-Puerto Rican	1	1%	▼ 12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	69	96%	▲ 64%
Black/African American	2	3%	▼ 16%
Other	1	1%	▼ 13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	63	14% ▲
Admits	5	8	-38% ▼
Discharges	-	11	-100% ▼
Service Hours	228	284	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	96%	90%
On-Time Periodic		
6 Month Updates	24%	31%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		56	78%	75%	79%	3%
Employed		26	36%	50%	40%	-14% ▼
Stable Living Situation		56	78%	95%	78%	-17% ▼
Abstinence/Reduced Drug Use		15	21%	55%	48%	-34% ▼
Self Help		5	7%	60%	28%	-53% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	47%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		49	68%	90%	59%	-22% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		4	80%	75%	67%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				0%
Services				33%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 113 Active Standard Outpatient Programs