

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	30	40	-25% ▼
	Admits	12	20	-40% ▼
	Discharges	10	22	-55% ▼
	Service Hours	1,795	2,016	-11% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	30	100.0%

Consumer Satisfaction Survey

(Based on 9 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		89%	80%	92%
● Participation in Treatment		67%	80%	92%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	2	7%	9%
26-34	4	13%	22%
35-44	6	20%	21%
45-54	11	37% ▲	20%
55-64	6	20%	20%
65+	1	3%	7%

Gender	#	%	State Avg
Female	30	100% ▲	41%
Male			59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	20	67%	71%
Hisp-Puerto Rican	8	27% ▲	12%
Hispanic-Other	2	7%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

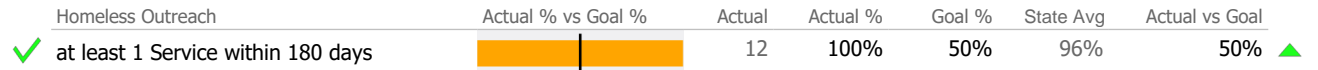
Race	#	%	State Avg
White/Caucasian	17	57%	64%
Black/African American	11	37% ▲	16%
Other	2	7%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

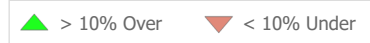
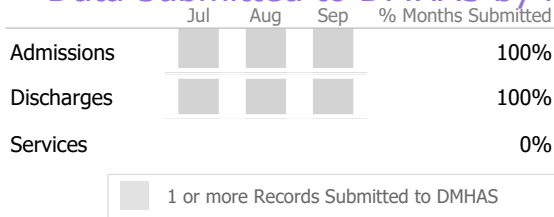
Program Activity

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Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 45 Active Outreach & Engagement Programs