

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
RICHARD D. NICHOLSON, COMMISSIONER

TYPE OF REVENUE	November 2010	November 2009	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$335,477,262.23	\$316,628,651.74	\$18,848,610.49	\$1,205,020,734.68	\$1,140,347,863.00	\$64,672,871.68
Estimates and Finals	20,687,430.08	18,393,140.58	2,294,289.50	407,341,652.10	360,713,860.55	46,627,791.55
Total Income Tax	356,164,692.31	335,021,792.32	21,142,899.99	1,612,362,386.78	1,501,061,723.55	111,300,663.23
Sales & Use Tax	369,737,851.04	325,338,358.84	44,399,492.20	1,063,033,685.28	1,021,717,326.61	41,316,358.67
Business Entity	348,112.84	348,613.41	(500.57)	2,489,691.28	2,882,648.76	(392,957.48)
Corporation Business Tax	17,944,342.53	29,780,837.13	(11,836,494.60)	146,678,584.58	141,546,995.53	5,131,589.05
Unrelated Business Income	65,024.50	52,076.07	12,948.43	571,671.44	794,508.23	(222,836.79)
Total Corporation	18,357,479.87	30,181,526.61	(11,824,046.74)	149,739,947.30	145,224,152.52	4,515,794.78
Cable, Satellite and Video	3,187,182.48	2,739,561.00	447,621.48	15,421,078.95	13,918,591.00	1,502,487.95
PEG Account *	931,688.00	2,103,776.01	(1,172,088.01)	3,758,660.93	4,614,428.64	(855,767.71)
Electric & Power	14,148,614.00	11,780,218.00	2,368,396.00	42,042,909.97	44,660,250.03	(2,617,340.06)
Gas & Electric	685,504.70	4,079,480.00	(3,393,975.30)	7,139,560.67	6,612,290.02	527,270.65
Railroads	0.00	5,005.00	(5,005.00)	51,735.00	84,746.20	(33,011.20)
Total Public Service Corps.	18,952,989.18	20,708,040.01	(1,755,050.83)	68,413,945.52	69,890,305.89	(1,476,360.37)
Gift and Estate Tax	23,768,661.13	9,118,417.47	14,650,243.66	93,683,681.16	47,097,431.18	46,586,249.98
Domestic	395.35	147,438.46	(147,043.11)	6,237,338.13	4,109,890.74	2,127,447.39
Foreign	545,931.08	594,811.87	(48,880.79)	25,430,515.95	24,312,018.76	1,118,497.19
Health Care Centers	0.00	0.00	0.00	4,697,823.00	3,942,305.00	755,518.00
Unauthorized Insurers	12,297.80	5,322.70	6,975.10	109,288.45	177,255.34	(67,966.89)
Total Insurance Taxes	558,624.23	747,573.03	(188,948.80)	36,474,965.53	32,541,469.84	3,933,495.69
Alcoholic Beverages	4,889,479.75	5,576,517.44	(687,037.69)	16,105,976.30	16,000,437.34	105,538.96
Cigarette Tax	32,687,743.10	37,944,490.45	(5,256,747.35)	151,838,010.63	134,077,529.49	17,760,481.14
Tobacco Products	561,340.03	307,671.48	253,668.55	3,436,695.05	2,232,167.40	1,204,527.65
Total Cigarettes	33,249,083.13	38,252,161.93	(5,003,078.80)	155,274,705.68	136,309,696.89	18,965,008.79
Controlling Interest Transfer	6,327.00	466,135.28	(459,808.28)	341,063.86	1,425,648.31	(1,084,584.45)
Real Estate Conveyance	6,554,754.87	7,274,301.67	(719,546.80)	26,702,959.36	29,746,318.47	(3,043,359.11)
Real Estate Conveyance	6,561,081.87	7,740,436.95	(1,179,355.08)	27,044,023.22	31,171,966.78	(4,127,943.56)
Petroleum Gross Earnings	32,391,316.20	30,447,610.75	1,943,705.45	71,960,470.68	67,557,378.37	4,403,092.31
Admissions & Dues	2,443,539.12	2,270,291.06	173,248.06	12,704,025.09	12,376,381.25	327,643.84
Dry Cleaners	87,616.46	66,714.97	20,901.49	340,539.82	338,021.44	2,518.38
Nursing Home User Fee	13,677,115.74	10,481,870.70	3,195,245.04	32,525,307.49	32,515,013.61	10,293.88
Occupational Tax	327,698.12	121,885.30	205,812.82	739,425.69	974,229.50	(234,803.81)
Rental Surcharge	0.00	0.00	0.00	0.00	502.00	(502.00)
Solid Waste	33,536.00	0.00	33,536.00	1,727,792.12	1,831,615.13	(103,823.01)
Tourism Tax	411,523.00	455,671.43	(44,148.43)	2,150,032.12	2,038,688.41	111,343.71
Controlled Substances	2,577.04	477.21	2,099.83	9,853.55	4,048.40	5,805.15
Repealed Taxes	268,119.21	200,521.80	67,597.41	682,927.90	2,081,227.70	(1,398,299.80)
Total Miscellaneous Taxes	14,808,185.57	11,327,141.41	3,481,044.16	38,175,878.69	39,783,346.19	(1,607,467.50)
Gasoline	32,480,194.88	32,148,400.90	331,793.98	129,944,421.68	129,049,376.99	895,044.69
Special Fuel	8,416,932.51	9,287,150.02	(870,217.51)	34,340,377.66	37,275,194.18	(2,934,816.52)
Motor Carrier	111,089.57	552,389.30	(441,299.73)	4,343,369.49	4,840,591.00	(497,221.51)
Total Motor Fuel Tax	41,008,216.96	41,987,940.22	(979,723.26)	168,628,168.83	171,165,162.17	(2,536,993.34)
Licenses	202,708.82	320,765.40	(118,056.58)	955,198.50	1,320,195.40	(364,996.90)
Bottle Deposit	1,439,280.94	0.00	1,439,280.94	7,288,758.46	0.00	7,288,758.46
Totals	\$924,533,190.12	\$859,038,573.44	\$65,494,616.68	\$3,521,845,817.02	\$3,293,216,973.98	\$228,628,843.04

* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011	FY 2009 - 2010
	Through 11/30/2010	Through 11/30/2009
Withholding	\$3,026,658.09	\$3,559,419.31
Income Tax	140,602,981.50	162,796,245.70
Sales and Use	7,819,116.17	9,297,598.41
Business Use	275,745.93	(163,747.02)
Individual Use	103,835.24	111,365.03
Room Occupancy	71,631.14	52,037.10
Business Entity	810,362.50	625,269.11
Corporation	58,390,369.39	76,607,028.82
R & D Buybacks	2,400,514.73	3,953,068.85
Unrelated Business	141,659.53	84,234.14
PEG Account	133,386.64	0.00
Electric & Power	135,780.80	0.00
Gas & Electric Companies	24,018.92	36,568.87
Estate	32,851.24	47,252.61
Gift & Estate	4,581,863.36	4,032,568.57
Domestic Insurance	241,878.73	90,915.70
Foreign Insurance	2,838,386.52	3,449,638.29
Health Care Centers	6,028,528.52	0.00
Cigarette	94,831.34	553,368.59
Tobacco Distributor	610,450.44	344,280.34
Controlling Interest	36,559.83	78,364.04
Real Estate Conveyance	468,369.73	891,011.49
Petroleum Gross Earnings	3,193,926.35	3,745,707.30
Admissions and Dues	43,731.42	(12,614.49)
Nursing Home User Fee	281,178.68	337,822.95
Occupational Tax	17,672.20	28,935.56
Gift	13,038.36	(5,999.44)
Gasoline	2,952,094.44	1,475,199.96
Special Fuel	304,995.09	66,608.80
Motor Carrier	373,307.04	737,660.16
Miscellaneous	830.58	8,199.92
	<u>\$236,050,554.45</u>	<u>\$272,828,008.67</u>

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

DRS.TaxResearch@po.state.ct.us