

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	January 2011	January 2010	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$436,603,172.29	\$393,505,358.81	\$43,097,813.48	\$2,100,234,342.18	\$1,994,190,618.05	\$106,043,724.13
Estimates and Finals	379,762,221.29	342,053,841.80	37,708,379.49	1,064,816,424.75	909,961,773.46	154,854,651.29
Total Income Tax	816,365,393.58	735,559,200.61	80,806,192.97	3,165,050,766.93	2,904,152,391.51	260,898,375.42
Sales and Use	355,558,792.72	204,462,246.70	151,096,546.02	1,628,056,081.44	1,452,564,093.39	175,491,988.05
Business Use	4,414,501.62	3,788,746.10	625,755.52	18,944,943.75	16,315,485.16	2,629,458.59
Room Occupancy	4,260,581.57	3,647,864.56	612,717.01	39,421,709.82	35,107,587.78	4,314,122.04
Total Sales & Use Tax	364,233,875.91	211,898,857.36	152,335,018.55	1,686,422,735.01	1,503,987,166.33	182,435,568.68
Business Entity	450,757.46	515,169.05	(64,411.59)	3,372,430.76	4,119,399.00	(746,968.24)
Corporation Business Tax	15,167,378.57	20,217,856.71	(5,050,478.14)	250,034,388.42	276,227,349.59	(26,192,961.17)
Unrelated Business Income	127,362.76	17,238.52	110,124.24	923,815.72	879,130.73	44,684.99
Total Corporation	15,745,498.79	20,750,264.28	(5,004,765.49)	254,330,634.90	281,225,879.32	(26,895,244.42)
Cable, Satellite and Video	14,044,214.00	10,659,854.00	3,384,360.00	29,465,292.95	24,613,148.23	4,852,144.72
PEG Account *	279,954.52	52,128.90	227,825.62	3,484,463.45	4,667,222.63	(1,182,759.18)
Electric & Power	34,790,608.40	22,434,867.12	12,355,741.28	76,833,518.37	67,095,117.15	9,738,401.22
Gas & Electric	12,345,423.67	4,164,380.49	8,181,043.18	19,484,984.34	10,776,670.51	8,708,313.83
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
Total Public Service Corps.	61,460,200.59	37,311,230.51	24,148,970.08	129,319,994.11	107,236,904.72	22,083,089.39
Gift and Estate Tax	12,291,748.55	13,760,196.21	(1,468,447.66)	111,585,502.72	75,435,761.79	36,149,740.93
Domestic	716,653.00	694,881.55	21,771.45	13,354,363.73	9,427,842.39	3,926,521.34
Foreign	3,100,608.00	2,417,141.38	683,466.62	50,557,722.95	46,546,625.93	4,011,097.02
Health Care Centers	0.00	0.00	0.00	8,660,870.00	5,231,013.00	3,429,857.00
Unauthorized Insurers	112,944.99	72,695.25	40,249.74	240,149.41	278,762.19	(38,612.78)
Total Insurance Taxes	3,930,205.99	3,184,718.18	745,487.81	72,813,106.09	61,484,243.51	11,328,862.58
Alcoholic Beverages	4,069,350.57	2,868,531.64	1,200,818.93	24,925,140.75	23,518,247.07	1,406,893.68
Cigarette Tax	30,652,785.77	27,768,402.09	2,884,383.68	217,405,935.11	200,238,958.93	17,166,976.18
Tobacco Products	535,157.19	744,677.03	(209,519.84)	4,555,979.94	3,911,506.82	644,473.12
Total Cigarettes	31,187,942.96	28,513,079.12	2,674,863.84	221,961,915.05	204,150,465.75	17,811,449.30
Controlling Interest Transfer	211,010.30	41,154.00	169,856.30	977,346.16	1,731,621.79	(754,275.63)
Real Estate Conveyance	6,105,937.65	6,610,141.49	(504,203.84)	40,022,819.67	45,053,678.16	(5,030,858.49)
Real Estate Conveyance	6,316,947.95	6,651,295.49	(334,347.54)	41,000,165.83	46,785,299.95	(5,785,134.12)
Petroleum Gross Earnings	78,623,341.78	25,303,189.58	53,320,152.20	151,274,025.66	93,582,486.59	57,691,539.07
Admissions & Dues	2,936,248.09	2,012,027.10	924,220.99	17,543,603.54	16,828,998.55	714,604.99
Dry Cleaners	80,079.21	62,729.26	17,349.95	427,633.83	410,684.31	16,949.52
Nursing Home User Fee	26,956,189.02	18,389,609.03	8,566,579.99	60,171,866.43	52,228,746.18	7,943,120.25
Occupational Tax	4,646,880.07	4,290,561.05	356,319.02	7,980,120.61	8,240,255.52	(260,134.91)
Rental Surcharge	3,898.14	5,385.14	(1,487.00)	5,039.14	5,887.14	(848.00)
Solid Waste	469,255.66	877,508.48	(408,252.82)	2,197,047.78	2,709,123.61	(512,075.83)
Tourism Tax	381,143.00	334,737.76	46,405.24	2,890,914.12	2,696,174.65	194,739.47
Controlled Substances	6,523.45	3,698.08	2,825.37	18,269.58	12,401.49	5,868.09
Repealed Taxes	352,770.97	47,513.36	305,257.61	1,196,056.48	2,850,674.39	(1,654,617.91)
Total Miscellaneous Taxes	32,896,739.52	24,011,742.16	8,884,997.36	74,886,947.97	69,153,947.29	5,733,000.68
Gasoline	32,329,024.67	29,136,770.83	3,192,253.84	193,351,400.69	189,235,457.30	4,115,943.39
Special Fuel	8,018,991.52	8,479,400.33	(460,408.81)	50,369,776.90	54,509,021.12	(4,139,244.22)
Motor Carrier	1,540,424.34	4,270,953.40	(2,730,529.06)	6,993,050.36	10,828,236.77	(3,835,186.41)
Total Motor Fuel Tax	41,888,440.53	41,887,124.56	1,315.97	250,714,227.95	254,572,715.19	(3,858,487.24)
Licenses	139,557.27	183,902.77	(44,345.50)	1,314,960.33	1,836,363.56	(521,403.23)
Bottle Deposit	4,697,014.08	0.00	4,697,014.08	12,209,365.04	0.00	12,209,365.04
Totals	\$1,476,782,506.16	\$1,153,895,359.57	\$322,887,146.59	\$6,215,353,091.88	\$5,643,950,871.13	\$571,402,220.75

* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011 Through 1/31/2011	FY 2009 - 2010 Through 1/31/2010
Withholding	\$3,841,080.41	\$4,738,219.93
Income Tax	194,379,565.88	226,798,840.12
Sales and Use	10,674,162.12	14,390,407.88
Business Use	695,463.12	(116,680.68)
Individual Use	132,865.14	165,303.16
Room Occupancy	73,738.88	65,312.56
Business Entity	1,447,617.02	715,335.04
Corporation	88,205,436.61	123,746,238.78
R & D Buybacks	3,303,079.38	5,895,383.31
Unrelated Business	270,217.08	226,488.83
PEG Account	133,386.64	1,761.11
Electric & Power	135,780.80	0.00
Gas & Electric Companies	45,521.72	36,568.87
Estate	111,420.40	58,891.04
Gift & Estate	5,679,435.37	7,343,099.68
Domestic Insurance	756,543.82	159,733.80
Foreign Insurance	4,450,660.83	5,402,766.10
Health Care Centers	6,028,528.52	375,708.34
Cigarette	245,696.56	645,870.62
Tobacco Distributor	803,601.58	501,071.45
Controlling Interest	99,526.57	104,005.08
Real Estate Conveyance	544,815.63	1,133,919.87
Petroleum Gross Earnings	3,621,209.90	9,545,603.18
Admissions and Dues	49,878.73	(9,183.11)
Nursing Home User Fee	350,947.58	371,603.85
Occupational Tax	37,262.83	44,558.31
Gift	42,261.38	(5,806.29)
Gasoline	3,237,764.07	3,211,847.97
Special Fuel	330,063.32	214,029.52
Motor Carrier	505,009.44	1,216,068.92
Miscellaneous	3,866.00	53,368.59
	<u>\$330,236,407.33</u>	<u>\$407,030,335.83</u>

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