

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	JULY 2011	JULY 2010	Increase or Decrease	Percentage Change
Business Entity	\$381,060.92	\$466,969.92	(\$85,909.00)	-18.4%
Unrelated Business Income	13,131.96	58,357.24	(45,225.28)	-77.5%
Total Corporation	394,192.88	525,327.16	(131,134.28)	-25.0%
PEG Account *	1,206,491.00	366,551.00	839,940.00	229.1%
Railroads	80,290.00	51,735.00	28,555.00	55.2%
Total Public Service Corps.	1,286,781.00	418,286.00	868,495.00	207.6%
Gift and Estate	6,389,228.00	4,014,819.74	2,374,408.26	59.1%
Domestic	7,422.02	(181,900.00)	189,322.02	-104.1%
Foreign	482,963.75	87,515.56	395,448.19	451.9%
Health Care Centers	0.00	0.00	0.00	
Unauthorized Insurers	13,394.08	4,937.92	8,456.16	171.2%
Total Insurance Taxes	503,779.85	(89,446.52)	593,226.37	-663.2%
Cigarette Tax	16,109,807.86	16,890,620.32	(780,812.46)	-4.6%
Tobacco Products	688,528.85	837,007.89	(148,479.04)	-17.7%
Total Cigarettes	16,798,336.71	17,727,628.21	(929,291.50)	-5.2%
Controlling Interest Transfer	922,415.49	33,577.93	888,837.56	2647.1%
Real Estate Conveyance	922,415.49	33,577.93	888,837.56	2647.1%
Admissions & Dues	2,673,711.44	2,846,221.16	(172,509.72)	-6.1%
Dry Cleaners	81,002.98	81,374.28	(371.30)	-0.5%
Occupational Tax	40,850.32	18,788.50	22,061.82	117.4%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	811,503.94	881,463.77	(69,959.83)	-7.9%
Tourism Tax	297,504.90	418,031.26	(120,526.36)	-28.8%
Controlled Substances	3,058.43	1,291.19	1,767.24	136.9%
Repealed Taxes	213,162.90	100,091.83	113,071.07	113.0%
Total Miscellaneous Taxes	1,447,083.47	1,501,040.83	(53,957.36)	-3.6%
Licenses	168,768.74	123,159.29	45,609.45	37.0%
Totals	\$30,584,297.58	\$27,100,613.80	\$3,483,683.78	12.9%

* Public, educational and governmental programming and education technology investment account

July Tax Revenue Accrued To:	
<u>Tax Type</u>	<u>FYE June 30, 2011</u>
Income Tax Withholding	\$439,005,000.00
Income Tax Finals & Estimates	31,080,000.00
Sales & Use	320,868,000.00
Business Use	4,786,000.00
Room Occupancy	7,439,000.00
Corporation Business	27,049,000.00
Community Antenna TV	13,319,000.00
Electric & Power Cos.	39,472,000.00
Gas & Electric Cos.	11,511,000.00
Alcoholic Beverage	5,624,000.00
Cigarette	19,861,000.00
Real Estate Conveyance	16,013,000.00
Petroleum Gross Earnings	101,758,000.00
Nursing Home Provider	28,182,000.00
Gasoline	31,421,000.00
Special Fuel	9,685,000.00
Motor Carrier	1,712,000.00
Bottle Deposit	11,282,000.00
Total Accrued	\$1,120,067,000.00

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Refunds of Tax Revenue		
	FY 2011 - 2012 Through July 2011	FY 2010 - 2011 Through July 2010
Income Tax Withholding	\$517,771.10	\$1,024,181.25
Income Tax Finals & Estimates	16,869,062.80	20,106,584.66
Sales Tax	3,697,847.37	532,231.83
Business Use Tax	34,291.26	57,432.83
Individual Use Tax	18,851.97	20,211.15
Business Entity	146,888.83	141,672.61
Corporation Business Tax	3,447,189.73	6,758,725.48
Corporation R&D	350,539.00	718,771.00
Unrelated Business Income	36,216.00	*
Gift & Estate	861,215.75	290,391.60
Foreign Insurers	24,609.25	1,629,456.54
Health Care Centers	1,197,309.33	255,802.32
Cigarette Tax	1,439,515.84	47,288.80
Controlling Interest Transfer	139,221.10	*
Real Estate Conveyance	408,661.75	25,297.50
Petroleum Gross Earnings	12,739.36	*
Nursing Home Provider	22,205.30	87,378.17
Tourism Tax	44,436.00	*
Gasoline	141,028.60	604,427.49
Motor Carrier	13,963.30	16,299.62
Bottle Deposit	100,952.14	-
Miscellaneous	6,563.52	16,859.92
Total Refunds	\$29,531,079.30	\$32,333,012.77

* Included in miscellaneous refunds