

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	Final Collections		INCREASE OR DECREASE	Percentage Change	Final Collections		INCREASE OR DECREASE	Percentage Change
	June 2011	June 2010			TOTAL YTD 2010-2011	TOTAL YTD 2009-2010		
Withholding	\$828,073,235.43	\$779,936,053.66	\$48,137,181.77	6.2%	\$4,561,417,571.22	\$4,277,240,757.16	\$284,176,814.06	6.6%
Estimates and Finals	330,066,342.26	281,552,488.17	48,513,854.09	17.2%	2,685,001,376.81	2,308,613,712.63	46,627,791.55	2.0%
Total Income Tax	1,158,139,577.69	1,061,488,541.83	96,651,035.86	9.1%	7,246,418,948.03	6,585,854,469.79	660,564,478.24	10.0%
Sales and Use	597,963,526.61	665,031,644.06	(67,068,117.45)	-10.1%	3,238,881,508.60	3,094,740,661.53	144,140,847.07	4.7%
Business Use	7,200,608.12	12,668,446.88	(5,467,838.76)	-43.2%	37,241,923.23	37,844,197.38	(602,274.15)	-1.6%
Room Occupancy	14,484,313.24	15,786,952.92	(1,302,639.68)	-8.3%	76,521,680.25	70,595,546.22	5,926,134.03	8.4%
Total Sales & Use Tax	619,648,447.97	693,487,043.86	(73,838,595.89)	-10.6%	3,352,645,112.08	3,203,180,405.13	149,464,706.95	4.7%
Business Entity	877,535.47	669,600.43	207,935.04	31.1%	39,972,174.48	40,520,151.39	(547,976.91)	-1.4%
Corporation Business Tax	173,448,497.62	137,663,886.97	35,784,610.65	26.0%	752,261,374.35	624,815,570.50	127,445,803.85	20.4%
Unrelated Business Income	149,467.58	65,946.70	83,520.88	126.6%	1,905,558.70	1,606,903.87	298,654.83	18.6%
Total Corporation	174,475,500.67	138,399,434.10	36,076,066.57	26.1%	794,139,107.53	666,942,625.76	127,196,481.77	19.1%
Cable, Satellite and Video	13,319,000.00	12,889,057.00	429,943.00	3.3%	58,236,813.71	55,752,433.51	2,484,380.20	4.5%
PEG Account *	328.74	(57.00)	385.74	-676.7%	3,155,074.67	5,473,904.36	(2,318,829.69)	-42.4%
Electric & Power	39,472,000.00	42,124,000.00	(2,652,000.00)	-6.3%	160,649,629.37	163,051,140.15	(2,401,510.78)	-1.5%
Gas & Electric	11,511,000.00	12,787,475.45	(1,276,475.45)	-10.0%	55,943,739.26	55,413,321.23	530,418.03	1.0%
Railroads	40.00	120.00	(80.00)	-66.7%	51,775.00	84,866.20	(33,091.20)	-39.0%
Total Public Service Corps.	64,302,368.74	67,800,595.45	(3,498,226.71)	-5.2%	278,037,032.01	279,775,665.45	(1,738,633.44)	-0.6%
Gift and Estate Tax	5,804,220.33	7,934,767.98	(2,130,547.65)	-26.9%	237,573,241.38	177,600,970.01	59,972,271.37	33.8%
Domestic	13,100,604.70	9,173,228.69	3,927,376.01	42.8%	40,905,239.63	33,017,215.01	7,888,024.62	23.9%
Foreign	33,777,985.24	35,856,525.35	(2,078,540.11)	-5.8%	139,879,272.86	152,140,264.66	(12,260,991.80)	-8.1%
Health Care Centers	7,647,832.00	6,848,618.00	799,214.00	11.7%	22,736,050.87	23,863,638.00	(1,127,587.13)	-4.7%
Unauthorized Insurers	46,248.20	15,535.35	30,712.85	197.7%	5,666,577.67	6,204,053.39	(537,475.72)	-8.7%
Total Insurance Taxes	54,572,670.14	51,893,907.39	2,678,762.75	5.2%	209,187,141.03	215,225,171.06	(6,038,030.03)	-2.8%
Alcoholic Beverages	9,773,287.37	10,548,704.66	(775,417.29)	-7.4%	48,922,769.31	48,196,508.78	726,260.53	1.5%
Cigarette Tax	60,607,137.58	56,567,263.55	4,039,874.03	7.1%	396,760,002.69	380,186,750.86	16,573,251.83	4.4%
Tobacco Products	637,858.00	665,026.06	(27,168.06)	-4.1%	7,351,030.80	7,247,975.39	103,055.41	1.4%
Total Cigarettes	61,244,995.58	57,232,289.61	4,012,705.97	7.0%	404,111,033.49	387,434,726.25	16,677,307.24	4.3%
Controlling Interest Transfer	647,378.53	132,442.10	514,936.43	388.8%	3,709,603.36	2,691,066.98	1,018,536.38	37.8%
Real Estate Conveyance	24,591,536.62	25,927,774.47	(1,336,237.85)	-5.2%	91,112,443.22	97,576,031.68	(6,463,588.46)	-6.6%
Real Estate Conveyance	25,238,915.15	26,060,216.57	(821,301.42)	-3.2%	94,822,046.58	100,267,098.66	(5,445,052.08)	-5.4%
Petroleum Gross Earnings	102,455,910.60	70,794,403.15	31,661,507.45	44.7%	334,462,843.31	264,917,722.75	69,545,120.56	26.3%
Admissions & Dues	3,279,650.76	3,986,671.27	(707,020.51)	-17.7%	33,702,048.89	35,100,765.65	(1,398,716.76)	-4.0%
Dry Cleaners	19,436.81	8,893.65	10,543.16	118.5%	682,910.48	672,524.49	10,385.99	1.5%
Nursing Home User Fee	28,745,217.74	29,112,675.58	(367,457.84)	-1.3%	121,662,798.00	122,394,629.54	(731,831.54)	-0.6%
Occupational Tax	66,040.39	42,866.06	23,174.33	54.1%	8,692,107.20	8,873,511.57	(181,404.37)	-2.0%
Rental Surcharge	0.00	0.00	0.00	0.0%	151,287.24	77,679.34	73,607.90	94.8%
Solid Waste	0.00	0.00	0.00	0.0%	3,323,662.70	3,550,344.16	(226,681.46)	-6.4%
Tourism Tax	406,070.96	370,789.95	35,281.01	9.5%	4,793,787.53	4,414,841.27	378,946.26	8.6%
Controlled Substances	1,943.61	1,133.19	810.42	71.5%	33,609.47	22,321.16	11,288.31	50.6%
Repealed Taxes	96,736.06	99,775.90	(3,039.84)	-3.0%	1,619,821.19	3,250,823.49	(1,631,002.30)	-50.2%
Total Miscellaneous Taxes	29,335,445.57	29,636,134.33	(300,688.76)	-1.0%	140,959,983.81	143,256,675.02	(2,296,691.21)	-1.6%
Gasoline	61,727,363.31	65,447,274.97	(3,719,911.66)	-5.7%	371,170,831.76	376,586,631.38	(5,415,799.62)	-1.4%
Special Fuel	17,914,283.14	19,277,656.86	(1,363,373.72)	-7.1%	98,553,113.24	107,569,581.21	(9,016,467.97)	-8.4%
Motor Carrier	2,919,562.72	4,097,018.66	(1,177,455.94)	-28.7%	13,801,495.44	19,499,407.65	(5,697,912.21)	-29.2%
Total Motor Fuel Tax	82,561,209.17	88,821,950.49	(6,260,741.32)	-7.0%	483,525,440.44	503,655,620.24	(20,130,179.80)	-4.0%
Licenses	195,021.13	179,804.41	15,216.72	8.5%	2,060,916.06	2,877,933.72	(817,017.66)	-28.4%
Bottle Deposit	11,282,352.52	0.00	11,282,352.52		31,458,681.89	0.00	31,458,681.89	
Totals	\$2,402,309,573.39	\$2,308,264,465.10	\$94,045,108.29	4.1%	\$13,692,026,345.84	\$12,614,286,358.27	\$1,077,739,987.57	8.5%

* Public, educational and governmental programming and education technology investment account

\$1,077,739,987.57

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011	FY 2009 - 2010
Withholding	\$5,941,165.23	\$7,165,742.01
Income Tax	771,231,916.25	809,841,973.26
Sales and Use	20,904,780.26	57,132,776.59
Business Use	2,866,675.65	181,455.11
Individual Use	229,350.17	286,750.45
Room Occupancy	115,891.69	123,850.68
Business Entity	1,875,177.02	1,007,326.05
Corporation	110,562,607.96	148,905,976.88
R & D Buybacks	8,598,487.12	8,936,647.63
Unrelated Business	286,620.41	341,331.57
PEG Account	133,386.64	134,448.02
Electric & Power	218,326.07	0.00
Gas & Electric Companies	45,551.82	66,670.91
Estate	137,462.68	72,310.98
Gift & Estate	10,100,852.75	9,499,886.06
Domestic Insurance	1,194,745.12	858,433.91
Foreign Insurance	11,951,316.27	10,403,870.46
Health Care Centers	7,807,899.52	375,708.34
Unauthorized Insurers	73,140.18	7,504.51
Cigarette	396,367.85	955,167.86
Tobacco Distributor	3,153,315.04	843,915.46
Controlling Interest	309,699.02	185,688.65
Real Estate Conveyance	1,153,748.44	1,466,049.87
Petroleum Gross Earnings	4,570,977.33	11,001,714.26
Admissions and Dues	56,203.40	43,431.92
Nursing Home User Fee	494,115.91	389,753.25
Occupational Tax	76,537.74	63,585.38
Gift	98,277.61	112.04
Gasoline	5,390,201.66	5,015,044.89
Special Fuel	362,616.95	464,386.74
Motor Carrier	1,014,547.18	1,835,542.40
Miscellaneous	8,756.22	78,070.96
	<u>\$971,360,717.16</u>	<u>\$1,077,685,127.10</u>

	FY 2010 - 2011	FY 2009 - 2010	Percentage Change
Total Revenue Collected	\$13,692,026,345.84	\$12,614,286,358.27	8.5%
Refunds of Tax Revenue	<u>971,360,717.16</u>	<u>1,077,685,127.10</u>	-9.9%
Net Revenue	\$12,720,665,628.68	\$11,536,601,231.17	10.3%

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