

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**KEVIN B. SULLIVAN, COMMISSIONER**

TYPE OF REVENUE	May 2011	May 2010	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$352,416,521.04	\$308,832,964.07	\$43,583,556.97	\$3,733,344,335.79	\$3,497,304,703.50	\$236,039,632.29
Estimates and Finals	47,604,558.15	26,528,075.87	21,076,482.28	2,354,935,034.55	2,027,061,224.49	327,873,810.06
<b>Total Income Tax</b>	<b>400,021,079.19</b>	<b>335,361,039.94</b>	<b>64,660,039.25</b>	<b>6,088,279,370.34</b>	<b>5,524,365,927.99</b>	<b>563,913,442.35</b>
Sales and Use	351,131,451.30	154,737,794.85	196,393,656.45	2,640,822,137.99	2,429,707,887.47	211,114,250.52
Business Use	2,502,659.13	(1,010,804.91)	3,513,464.04	30,041,315.11	25,175,750.50	4,865,564.61
Room Occupancy	7,454,975.94	3,812,323.76	3,642,652.18	62,037,367.01	54,808,593.30	7,228,773.71
<b>Total Sales &amp; Use Tax</b>	<b>361,089,086.37</b>	<b>157,539,313.70</b>	<b>203,549,772.67</b>	<b>2,732,900,820.11</b>	<b>2,509,692,231.27</b>	<b>223,208,588.84</b>
Business Entity	3,752,932.73	1,004,643.44	2,748,289.29	39,094,639.01	39,850,550.96	(755,911.95)
Corporation Business Tax	16,830,167.50	15,169,595.95	1,660,571.55	578,812,546.73	487,151,683.53	91,660,863.20
Unrelated Business Income	272,301.49	184,880.00	87,421.49	1,756,091.12	1,540,957.17	215,133.95
<b>Total Corporation</b>	<b>20,855,401.72</b>	<b>16,359,119.39</b>	<b>4,496,282.33</b>	<b>619,663,276.86</b>	<b>528,543,191.66</b>	<b>91,120,085.20</b>
Cable, Satellite and Video	3,869,280.76	1,678,897.08	2,190,383.68	44,917,813.71	42,863,376.51	2,054,437.20
PEG Account *	(403,073.00)	(513,519.00)	110,446.00	3,154,745.93	5,473,961.36	(2,319,215.43)
Electric & Power	12,013,429.00	0.00	12,013,429.00	121,177,629.37	120,927,140.15	250,489.22
Gas Companies	15,418,736.00	92,752.70	15,325,983.30	44,432,739.26	42,625,845.78	1,806,893.48
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
<b>Total Public Service Corps.</b>	<b>30,898,372.76</b>	<b>1,258,130.78</b>	<b>29,640,241.98</b>	<b>213,734,663.27</b>	<b>211,975,070.00</b>	<b>1,759,593.27</b>
<b>Gift and Estate Tax</b>	<b>12,812,576.98</b>	<b>22,173,777.46</b>	<b>(9,361,200.48)</b>	<b>231,769,021.05</b>	<b>169,666,202.03</b>	<b>62,102,819.02</b>
Domestic	111,274.65	829,810.80	(718,536.15)	27,804,634.93	23,843,986.32	3,960,648.61
Foreign	1,775,357.19	721,318.12	1,054,039.07	106,101,287.62	116,283,739.31	(10,182,451.69)
Health Care Centers	0.00	0.00	0.00	15,088,218.87	17,015,020.00	(1,926,801.13)
Unauthorized Insurers	59,522.48	20,321.81	39,200.67	5,620,329.47	6,188,518.04	(568,188.57)
<b>Total Insurance Taxes</b>	<b>1,946,154.32</b>	<b>1,571,450.73</b>	<b>374,703.59</b>	<b>154,614,470.89</b>	<b>163,331,263.67</b>	<b>(8,716,792.78)</b>
<b>Alcoholic Beverages</b>	<b>4,832,663.25</b>	<b>2,578,242.47</b>	<b>2,254,420.78</b>	<b>39,149,481.94</b>	<b>37,647,804.12</b>	<b>1,501,677.82</b>
Cigarette Tax	30,144,302.75	31,123,898.81	(979,596.06)	336,152,865.11	323,619,487.31	12,533,377.80
Tobacco Products	568,350.67	553,944.70	14,405.97	6,713,172.80	6,582,949.33	130,223.47
<b>Total Cigarettes</b>	<b>30,712,653.42</b>	<b>31,677,843.51</b>	<b>(965,190.09)</b>	<b>342,866,037.91</b>	<b>330,202,436.64</b>	<b>12,663,601.27</b>
Controlling Interest Transfer	930,893.00	684,425.52	246,467.48	3,062,224.83	2,558,624.88	503,599.95
Real Estate Conveyance	7,746,800.60	7,829,099.79	(82,299.19)	66,520,906.60	71,648,257.21	(5,127,350.61)
<b>Real Estate Conveyance</b>	<b>8,677,693.60</b>	<b>8,513,525.31</b>	<b>164,168.29</b>	<b>69,583,131.43</b>	<b>74,206,882.09</b>	<b>(4,623,750.66)</b>
<b>Petroleum Gross Earnings</b>	<b>34,870,044.09</b>	<b>329,602.95</b>	<b>34,540,441.14</b>	<b>232,006,932.71</b>	<b>194,123,319.60</b>	<b>37,883,613.11</b>
<b>Admissions &amp; Dues</b>	<b>3,367,448.36</b>	<b>2,619,576.09</b>	<b>747,872.27</b>	<b>30,422,398.13</b>	<b>31,114,094.38</b>	<b>(691,696.25)</b>
Dry Cleaners	94,067.26	72,736.01	21,331.25	663,473.67	663,630.84	(157.17)
Nursing Home User Fee	13,054,461.52	2,706,242.50	10,348,219.02	92,917,580.26	93,281,953.96	(364,373.70)
Occupational Tax	93,672.90	53,509.54	40,163.36	8,626,066.81	8,830,645.51	(204,578.70)
Rental Surcharge	0.00	0.00	0.00	151,287.24	77,679.34	73,607.90
Solid Waste	34,329.00	0.00	34,329.00	3,323,662.70	3,550,344.16	(226,681.46)
Tourism Tax	554,974.79	358,447.00	196,527.79	4,387,716.57	4,044,051.32	343,665.25
Controlled Substances	3,156.06	1,609.25	1,546.81	31,665.86	21,187.97	10,477.89
Repealed Taxes	26,965.07	57,127.78	(30,162.71)	1,523,085.13	3,151,047.59	(1,627,962.46)
<b>Total Miscellaneous Taxes</b>	<b>13,861,626.60</b>	<b>3,249,672.08</b>	<b>10,611,954.52</b>	<b>111,624,538.24</b>	<b>113,620,540.69</b>	<b>(1,996,002.45)</b>
Gasoline	29,381,739.13	30,662,802.15	(1,281,063.02)	309,443,468.45	311,139,356.41	(1,695,887.96)
Special Fuel	7,802,975.91	9,059,765.35	(1,256,789.44)	80,638,830.10	88,291,924.35	(7,653,094.25)
Motor Carrier	306,428.87	479,028.32	(172,599.45)	10,881,928.05	15,402,388.99	(4,520,460.94)
<b>Total Motor Fuel Tax</b>	<b>37,491,143.91</b>	<b>40,201,595.82</b>	<b>(2,710,451.91)</b>	<b>400,964,226.60</b>	<b>414,833,669.75</b>	<b>(13,869,443.15)</b>
<b>Licenses</b>	<b>128,595.00</b>	<b>241,963.27</b>	<b>(113,368.27)</b>	<b>1,865,894.93</b>	<b>2,698,129.31</b>	<b>(832,234.38)</b>
<b>Bottle Deposit</b>	<b>976,829.63</b>	<b>0.00</b>	<b>976,829.63</b>	<b>20,176,329.37</b>	<b>0.00</b>	<b>20,176,329.37</b>
<b>Totals</b>	<b>\$962,541,369.20</b>	<b>\$623,674,853.50</b>	<b>\$338,866,515.70</b>	<b>\$11,289,620,593.78</b>	<b>\$10,306,020,763.20</b>	<b>\$983,599,830.58</b>

\* Public, educational and governmental programming and education technology investment account

<b>Fiscal Year to Date Refunds of Tax Revenue</b>		
	<b>FY 2010 - 2011 Through 5/30/2011</b>	<b>FY 2009 - 2010 Through 5/31/2010</b>
Withholding	\$5,645,375.94	\$7,002,335.60
Income Tax	742,135,125.23	784,145,201.23
Sales and Use	20,170,325.51	56,311,553.75
Business Use	2,838,167.23	180,585.51
Individual Use	216,578.38	274,467.65
Room Occupancy	113,122.74	122,613.93
Business Entity	1,743,237.15	881,289.49
Corporation	106,143,881.68	146,645,288.61
R & D Buybacks	8,334,737.94	8,700,717.83
Unrelated Business	268,731.96	264,413.38
PEG Account	133,386.64	134,448.02
Electric & Power	218,326.07	-
Gas Companies	45,551.82	66,670.91
Estate	145,235.06	74,841.38
Gift & Estate	9,721,754.23	9,178,759.79
Domestic Insurance	1,164,444.04	655,373.91
Foreign Insurance	10,478,481.73	9,196,923.10
Health Care Centers	7,893,725.16	375,708.34
Unauthorized Insurance	72,925.73	7,504.51
Cigarette	380,150.71	910,781.52
Tobacco Distributor	3,153,264.31	843,830.46
Controlling Interest	259,249.09	174,243.57
Real Estate Conveyance	1,099,984.93	1,290,888.84
Petroleum Gross Earnings	4,570,912.48	9,884,629.21
Admissions and Dues	53,029.80	41,264.34
Nursing Home User Fee	428,917.87	389,753.25
Occupational Tax	65,387.50	62,543.86
Gift	98,277.61	112.04
Gasoline	4,977,826.93	4,908,174.82
Special Fuel	360,458.70	463,577.27
Motor Carrier	921,500.83	1,655,267.69
Miscellaneous	8,423.54	74,607.11
	<b><u>\$933,860,498.54</u></b>	<b><u>\$1,044,843,763.81</u></b>

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