

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

Type of Revenue	July 2013	July 2012	Increase or Decrease	Percentage Change
Business Entity	\$779,126.45	\$594,203.11	\$184,923.34	31.1%
Unrelated Business Income	10,665.63	3,040.75	7,624.88	250.8%
Total Corporation	789,792.08	597,243.86	192,548.22	32.2%
* PEG Account **	723,575.00	1,467,418.00	(743,843.00)	-50.7%
* Railroads	114,202.00	115,300.00	(1,098.00)	-1.0%
Total Public Service Corps.	837,777.00	1,582,718.00	(744,941.00)	-47.1%
Gift and Estate	9,070,724.95	10,974,840.47	(1,904,115.52)	-17.3%
Domestic	94,244.87	2,268.18	91,976.69	4055.1%
Foreign	160,485.33	560,044.48	(399,559.15)	-71.3%
Health Care Centers	0.00	0.00	0.00	
Unauthorized Insurers	278,845.04	(22,919.00)	301,764.04	-1316.7%
Total Insurance Taxes	533,575.24	539,393.66	(5,818.42)	-1.1%
Cigarette Tax	15,052,010.65	16,035,049.97	(983,039.32)	-6.1%
Tobacco Products	1,112,906.14	1,571,154.30	(458,248.16)	-29.2%
Total Cigarettes	16,164,916.79	17,606,204.27	(1,441,287.48)	-8.2%
Controlling Interest Transfer	54,668.39	107,534.03	(52,865.64)	-49.2%
Real Estate Conveyance	54,668.39	107,534.03	(52,865.64)	-49.2%
* Admissions & Dues	4,310,217.75	3,825,039.63	485,178.12	12.7%
* Dry Cleaners	105,358.25	89,677.78	15,680.47	17.5%
Occupational Tax	139,820.57	52,658.66	87,161.91	165.5%
Rental Surcharge	0.00	0.00	0.00	
* Solid Waste	856,387.29	897,466.46	(41,079.17)	-4.6%
* Tourism Tax	464,511.58	446,031.38	18,480.20	4.1%
Controlled Substances	2,249.51	1,063.16	1,186.35	111.6%
Prepaid Wireless E-9-1-1 Fee	196,493.73	0.00	196,493.73	
Repealed Taxes	23,090.24	250,172.96	(227,082.72)	-90.8%
Total Miscellaneous Taxes	1,787,911.17	1,737,070.40	50,840.77	2.9%
Licenses	134,097.00	133,298.28	798.72	0.6%
Totals	\$33,683,680.37	\$37,103,342.60	(\$3,419,662.23)	-9.2%

* Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, June 30, 2012 and Sunday, June 30, 2013 were impacted by these due date changes.

** Public, educational and governmental programming and education technology investment account

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
JULY 2013 MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

July Tax Revenue Accrued To:	
Tax Type	FYE June 30, 2013
Income Tax Withholding	\$497,585,000.00
Income Tax Finals & Estimates	51,566,000.00
Sales & Use	483,694,000.00
Business Use	7,591,000.00
Room Occupancy	13,284,000.00
Electric Generation	8,920,000.00
Corporation Business	22,153,000.00
Community Antenna TV	11,132,000.00
Electric & Power Cos.	33,187,000.00
Gas & Electric Cos.	11,419,000.00
Alcoholic Beverage	8,401,000.00
Cigarette	20,689,000.00
Real Estate Conveyance	23,919,000.00
Petroleum Gross Earnings	89,144,000.00
Nursing Home Provider	34,187,000.00
Hospital Net Patient Revenue	86,267,000.00
Intermediate Care Facility	1,016,000.00
Gasoline	31,077,000.00
Special Fuel	10,597,000.00
Motor Carrier	1,395,000.00
Bottle Deposit	8,786,000.00
Total Accrued	\$1,456,009,000.00

Refunds of Tax Revenue		
	FY 2013 - 2014 Through July 2013	FY 2012 - 2013 Through July 2012
Income Tax Withholding	\$2,015,053.83	\$1,299,190.95
Income Tax Finals & Estimates	25,094,021.54	18,550,273.62
Sales Tax	1,039,607.03	792,325.67
Business Use Tax	2,233.55	218,242.36
Room Occupancy	16,444.10	5,645.99
Business Entity	120,308.71	56,740.60
Corporation Business Tax	4,902,347.38	11,376,964.98
Corporation R&D	574,164.00	175,481.00
Unrelated Business Income	59,318.01	48,233.78
Gift & Estate	1,067,352.41	763,715.31
Domestic Insurers	7,865.37	13,499.97
Foreign Insurers	310,576.09	2,316,052.96
Cigarette Tax	52,385.35	21,615.50
Controlling Interest Transfer	71,082.68	152,601.05
Real Estate Conveyance	79,327.00	41,405.08
Petroleum Gross Earnings	2,369,489.33	120,124.51
Admissions & Dues	13,993.12	4,680.50
Occupational Tax	19,222.12	2,857.29
Nursing Home Provider	1,526.30	223,733.64
Gasoline	408,456.55	244,677.79
Special Fuel	247,985.74	(4,093.76)
Motor Carrier	89,581.08	30,169.74
Miscellaneous	3,817.92	114,917.24
Total Refunds	\$38,566,159.21	\$36,569,055.77

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691
DRS.TaxResearch@po.state.ct.us

Transfers to Regional Planning Incentive Account *		
	FY 2013 - 2014 Through July 2013	FY 2012 - 2013 Through July 2012
Sales and Use	\$179,303.04	\$607,416.49
Room Occupancy	643,717.08	470,268.51
Total	\$823,020.12	\$1,077,685.00

* Revised 2/10./2014