

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**KEVIN B. SULLIVAN, COMMISSIONER**

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TYPE OF REVENUE	March 2013	March 2012	INCREASE OR DECREASE	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	INCREASE OR DECREASE	Percentage Change
Withholding	\$575,586,824.39	\$564,895,879.20	\$10,690,945.19	1.9%	\$3,534,298,074.80	\$3,630,248,434.83	(\$95,950,360.03)	-2.6%
Estimates and Finals	95,818,912.01	104,713,533.60	(8,894,621.59)	-8.5%	1,481,756,118.52	1,333,585,455.27	148,170,663.25	11.1%
<b>Total Income Tax</b>	<b>671,405,736.40</b>	<b>669,609,412.80</b>	<b>1,796,323.60</b>	<b>0.3%</b>	<b>5,016,054,193.32</b>	<b>4,963,833,890.10</b>	<b>52,220,303.22</b>	<b>1.1%</b>
* Sales and Use	177,105,178.14	185,747,684.91	(8,642,506.77)	-4.7%	2,374,993,919.73	2,375,466,799.23	(472,879.50)	0.0%
* Business Use	1,920,239.97	2,530,107.09	(609,867.12)	-24.1%	34,056,417.17	33,203,730.27	852,686.90	2.6%
* Room Occupancy	5,756,375.32	6,029,389.98	(273,014.66)	-4.5%	66,416,997.04	66,779,665.80	(362,668.76)	-0.5%
* <b>Total Sales &amp; Use Tax</b>	<b>184,781,793.43</b>	<b>194,307,181.98</b>	<b>(9,525,388.55)</b>	<b>-4.9%</b>	<b>2,475,467,333.94</b>	<b>2,475,450,195.30</b>	<b>17,138.64</b>	<b>0.0%</b>
* <b>Electric Generation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>38,119,326.00</b>	<b>35,699,345.00</b>	<b>2,419,981.00</b>	<b>6.8%</b>
Business Entity	17,931,195.53	14,105,963.83	3,825,231.70	27.1%	25,956,635.91	24,810,751.83	1,145,884.08	4.6%
Corporation Business Tax	155,963,986.54	161,666,524.76	(5,702,538.22)	-3.5%	447,167,284.58	454,141,308.32	(6,974,023.74)	-1.5%
Unrelated Business Income	472,478.59	336,078.91	136,399.68	40.6%	1,310,462.10	1,413,310.91	(102,848.81)	-7.3%
<b>Total Corporation</b>	<b>174,367,660.66</b>	<b>176,108,567.50</b>	<b>(1,740,906.84)</b>	<b>-1.0%</b>	<b>474,434,382.59</b>	<b>480,365,371.06</b>	<b>(5,930,988.47)</b>	<b>-1.2%</b>
* Cable, Satellite and Video	0.00	0.00	0.00		31,278,322.26	28,563,920.03	2,714,402.23	9.5%
* PEG Account **	161.00	0.00	161.00		2,544,151.00	2,751,339.22	(207,188.22)	-7.5%
* Electric & Power	0.00	0.00	0.00		79,877,971.57	76,413,068.69	3,464,902.88	4.5%
* Gas & Electric	21,992.50	0.00	21,992.50		19,844,327.10	20,906,688.47	(1,062,361.37)	-5.1%
* Railroads	0.00	20.00	(20.00)	-100.0%	115,300.00	88,993.63	26,306.37	29.6%
* <b>Total Public Service Corps.</b>	<b>22,153.50</b>	<b>20.00</b>	<b>22,133.50</b>	<b>110667.5%</b>	<b>133,660,071.93</b>	<b>128,724,010.04</b>	<b>4,936,061.89</b>	<b>3.8%</b>
<b>Gift and Estate Tax</b>	<b>60,378,715.40</b>	<b>12,253,927.93</b>	<b>48,124,787.47</b>	<b>392.7%</b>	<b>187,226,841.75</b>	<b>82,868,735.91</b>	<b>104,358,105.84</b>	<b>125.9%</b>
Domestic	14,298,021.26	15,354,453.17	(1,056,431.91)	-6.9%	39,631,189.58	37,052,931.96	2,578,257.62	7.0%
Foreign	43,923,850.57	45,531,380.84	(1,607,530.27)	-3.5%	117,249,122.00	110,721,363.00	6,527,759.00	5.9%
Health Care Centers	8,652,548.00	3,479,475.00	5,173,073.00	148.7%	12,935,602.04	11,082,332.00	1,853,270.04	16.7%
Nonadmitted (Unauthorized) Insurers	90,006.87	2,249,523.31	(2,159,516.44)	-96.0%	6,738,038.75	6,095,912.73	642,126.02	10.5%
<b>Total Insurance Taxes</b>	<b>66,964,426.70</b>	<b>66,614,832.32</b>	<b>349,594.38</b>	<b>0.5%</b>	<b>176,553,952.37</b>	<b>164,952,539.69</b>	<b>11,601,412.68</b>	<b>7.0%</b>
* <b>Alcoholic Beverages</b>	<b>2,760,783.67</b>	<b>3,680,781.77</b>	<b>(919,998.10)</b>	<b>-25.0%</b>	<b>37,412,950.64</b>	<b>38,401,046.82</b>	<b>(988,096.18)</b>	<b>-2.6%</b>
Cigarette Tax	28,005,418.65	29,765,070.22	(1,759,651.57)	-5.9%	267,049,885.56	289,997,757.61	(22,947,872.05)	-7.9%
Tobacco Products	1,095,889.24	749,662.78	346,226.46	46.2%	12,872,874.84	7,518,288.99	5,354,585.85	71.2%
<b>Total Cigarettes</b>	<b>29,101,307.89</b>	<b>30,514,733.00</b>	<b>(1,413,425.11)</b>	<b>-4.6%</b>	<b>279,922,760.40</b>	<b>297,516,046.60</b>	<b>(17,593,286.20)</b>	<b>-5.9%</b>
Controlling Interest Transfer	682,508.24	166,761.64	515,746.60	309.3%	5,652,672.31	8,985,984.68	(3,333,312.37)	-37.1%
Real Estate Conveyance	6,614,323.68	7,988,041.00	(1,373,717.32)	-17.2%	84,595,770.33	68,223,174.37	16,372,595.96	24.0%
<b>Real Estate Conveyance</b>	<b>7,296,831.92</b>	<b>8,154,802.64</b>	<b>(857,970.72)</b>	<b>-10.5%</b>	<b>90,248,442.64</b>	<b>77,209,159.05</b>	<b>13,039,283.59</b>	<b>16.9%</b>
* <b>Petroleum Gross Earnings</b>	<b>472,287.07</b>	<b>653,516.07</b>	<b>(181,229.00)</b>	<b>-27.7%</b>	<b>193,988,197.85</b>	<b>194,270,200.36</b>	<b>(282,002.51)</b>	<b>-0.1%</b>
* <b>Admissions &amp; Dues</b>	<b>2,372,434.80</b>	<b>2,150,585.15</b>	<b>221,849.65</b>	<b>10.3%</b>	<b>26,167,536.63</b>	<b>23,951,000.19</b>	<b>2,216,536.44</b>	<b>9.3%</b>
* Dry Cleaners	3,949.17	14,085.13	(10,135.96)	-72.0%	536,576.31	570,151.51	(33,575.20)	-5.9%
Occupational Tax	271,732.86	189,662.91	82,069.95	43.3%	8,897,938.42	8,719,087.54	178,850.88	2.1%
Rental Surcharge	152.00	50.00	102.00	204.0%	259,524.03	230,314.80	29,209.23	12.7%
* Solid Waste	0.00	0.00	0.00		2,631,108.40	2,663,330.91	(32,222.51)	-1.2%
* Tourism Tax	330,571.00	346,788.13	(16,217.13)	-4.7%	3,746,377.75	3,746,258.43	119.32	0.0%
Controlled Substances	4,413.53	2,162.00	2,251.53	104.1%	21,992.27	30,479.84	(8,487.57)	-27.8%
Prepaid Wireless E-9-1-1 Fee	127,447.98	0.00	127,447.98		216,148.94	0.00	216,148.94	
Repealed Taxes	196,321.02	260,962.69	(64,641.67)	-24.8%	1,492,354.97	1,876,889.33	(384,534.36)	-20.5%
<b>Total Miscellaneous Taxes</b>	<b>934,587.56</b>	<b>813,710.86</b>	<b>120,876.70</b>	<b>14.9%</b>	<b>17,802,021.09</b>	<b>17,836,512.36</b>	<b>(34,491.27)</b>	<b>-0.2%</b>
* <b>Nursing Home User Fee</b>	<b>1,563,741.69</b>	<b>1,162,401.00</b>	<b>401,340.69</b>	<b>34.5%</b>	<b>78,970,657.88</b>	<b>78,376,066.03</b>	<b>594,591.85</b>	<b>0.8%</b>
* <b>Hospital Net Patient Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>174,653,741.00</b>	<b>174,561,138.00</b>	<b>92,603.00</b>	<b>0.1%</b>
* <b>Intermediate Care Facility ***</b>	<b>(8,562,410.00)</b>	<b>991,187.00</b>	<b>(9,553,597.00)</b>	<b>-963.9%</b>	<b>180,446.38</b>	<b>9,930,565.79</b>	<b>(9,750,119.41)</b>	<b>-98.2%</b>
Gasoline	25,412,018.61	28,116,273.34	(2,704,254.73)	-9.6%	238,137,129.47	243,815,893.07	(5,678,763.60)	-2.3%
Special Fuel	9,171,067.77	7,819,878.93	1,351,188.84	17.3%	82,319,560.39	75,222,498.77	7,097,061.62	9.4%
Motor Carrier	2,381,806.95	1,903,202.99	478,603.96	25.1%	11,410,605.26	9,616,336.46	1,794,268.80	18.7%
<b>Total Motor Fuel Tax</b>	<b>36,964,893.33</b>	<b>37,839,355.26</b>	<b>(874,461.93)</b>	<b>-2.3%</b>	<b>331,867,295.12</b>	<b>328,654,728.30</b>	<b>3,212,566.82</b>	<b>1.0%</b>
<b>Licenses</b>	<b>150,420.15</b>	<b>166,096.68</b>	<b>(15,676.53)</b>	<b>-9.4%</b>	<b>1,723,196.54</b>	<b>1,783,322.00</b>	<b>(60,125.46)</b>	<b>-3.4%</b>
* <b>Bottle Deposit</b>	<b>3,181.31</b>	<b>(1,048.61)</b>	<b>4,229.92</b>		<b>12,657,448.95</b>	<b>13,869,455.17</b>	<b>(1,212,006.22)</b>	<b>-8.7%</b>
<b>Totals</b>	<b>\$1,230,978,545.48</b>	<b>\$1,205,020,063.35</b>	<b>\$25,958,482.13</b>	<b>2.2%</b>	<b>\$9,747,110,797.02</b>	<b>\$9,588,253,327.77</b>	<b>\$158,857,469.25</b>	<b>1.7%</b>

\* Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, March 31, 2012 and Sunday, March 31, 2013 were impacted by these due date changes.

\*\* Public, educational and governmental programming and education technology investment account

\*\*\* Reflects adjustment for reduction in rates determined to exceed those allowed by federal law.

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	March 2013	March 2012	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	Percentage Change
Withholding	\$738,387.40	\$1,932,958.50	-61.8%	\$6,499,194.97	\$12,427,875.68	-47.7%
Income Tax	183,488,543.69	162,657,669.71	12.8%	621,525,780.50	654,423,706.73	-5.0%
Sales and Use	610,897.90	1,876,603.71	-67.4%	10,096,427.09	13,394,405.98	-24.6%
Business Use	89,790.08	126,252.31	-28.9%	2,250,994.36	281,254.59	700.3%
Room Occupancy	1,788.59	10,341.01	-82.7%	34,673.46	405,627.66	-91.5%
Business Entity	157,297.28	36,756.50	327.9%	450,830.01	633,545.25	-28.8%
Corporation	4,349,383.43	4,110,099.49	5.8%	149,541,783.74	74,857,596.74	99.8%
R & D Buybacks	678,924.85	427,076.49	59.0%	2,459,868.32	3,160,384.88	-22.2%
Unrelated Business	2,466.57	2,232.64	10.5%	170,145.15	235,520.12	-27.8%
Cable, Satellite and Video	0.00	470,691.63	-100.0%	236,112.45	475,862.97	-50.4%
Electric & Power	0.00	57,384.00	-100.0%	295,442.28	86,258.39	242.5%
Gas & Electric	0.00	979.38	-100.0%	477,383.64	1,543.21	30834.5%
Gift & Estate	1,639,316.43	317,800.88	415.8%	11,205,562.82	11,298,085.64	-0.8%
Domestic Insurance	0.00	184,147.10	-100.0%	105,989.53	1,450,981.41	-92.7%
Foreign Insurance	1,068,870.84	1,456,638.10	-26.6%	5,336,995.54	6,931,103.31	-23.0%
Health Care Centers	0.00	370,529.92	-100.0%	9,201,726.94	1,793,959.56	412.9%
Nonadmitted (Unauthorized) Insurers	66,479.32	119.02	55755.6%	15,008.31	20,373.75	-26.3%
Alcoholic Beverages	576.00	619.16	-7.0%	70,708.91	4,986.65	1318.0%
Cigarette	38,410.02	27,390.87	40.2%	404,080.76	2,041,642.20	-80.2%
Tobacco Distributor	70.63	0.00		54,750.33	17,100.22	220.2%
Controlling Interest	49,078.21	31,270.78	56.9%	562,379.59	884,947.09	-36.5%
Real Estate Conveyance	276,908.56	80,391.50	244.5%	859,169.50	1,567,464.23	-45.2%
Petroleum Gross Earnings	10,260.46	199,864.30	-94.9%	3,550,021.71	4,493,953.61	-21.0%
Admissions & Dues	288.88	218.10	32.5%	15,410.73	16,824.39	-8.4%
Nursing Home User Fee	11,102.45	10,828.70	-100.0%	291,711.18	196,431.43	-99.1%
Hospital Net Revenue	0.00	0.00		69,455.29	0.00	
Occupational Tax	26,759.33	9,000.70	197.3%	105,326.49	81,652.64	29.0%
Gasoline	281,993.84	259,507.42	8.7%	2,690,701.47	3,374,473.96	-20.3%
Special Fuel	4,572.28	1,625.74	181.2%	52,488.58	1,414,112.11	-96.3%
Motor Carrier	263,056.50	187,909.48	40.0%	1,438,311.29	930,593.74	54.6%
Bottle Deposit	0.00	1,709.71	-100.0%	19,606.49	108,866.76	-82.0%
Miscellaneous	1,898.34	40,981.70	-95.4%	261,920.43	112,423.33	133.0%
	<u>\$193,857,121.88</u>	<u>\$174,889,598.55</u>	<u>10.8%</u>	<u>\$830,349,961.86</u>	<u>\$797,123,558.23</u>	<u>4.2%</u>

	March 2013	March 2012	Percentage Change	TOTAL YTD 2012-2013	TOTAL YTD 2011-2012	Percentage Change
Total Revenue Collected	\$1,230,978,545.48	\$1,205,020,063.35	2.2%	\$9,747,110,797.02	\$9,588,253,327.77	1.7%
Refunds of Tax Revenue	<u>193,857,121.88</u>	<u>174,889,598.55</u>	<u>10.8%</u>	<u>830,349,961.86</u>	<u>797,123,558.23</u>	<u>4.2%</u>
<b>Net Revenue</b>	<b>\$1,037,121,423.60</b>	<b>\$1,030,130,464.80</b>	<b>0.7%</b>	<b>\$8,916,760,835.16</b>	<b>\$8,791,129,769.54</b>	<b>1.4%</b>

Transfers to Municipal Revenue Sharing Account	
FY 2012 - 2013	Through 3/31/2013
Sales and Use	\$43,166,501.89
Business Use	559,295.42
Real Estate Conveyance	<u>30,711,609.34</u>
<b>Total</b>	<b><u>\$74,437,406.65</u></b>

Transfers to Regional Performance Incentive Account	
FY 2012 - 2013	Through 3/31/2013
Sales and Use	\$2,288,131.82
Room Occupancy	<u>5,344,384.79</u>
<b>Total</b>	<b><u>\$7,632,516.61</u></b>

Enhanced 9-1-1 Telecommunications Fund	
FY 2012 - 2013	Through 3/31/2013
Gross Fee Collected	\$216,148.94
DRS Admin. Costs	<u>(22,518.10)</u>
<b>Net Transfer Amount</b>	<b><u>\$193,630.84</u></b>