

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

Type of Revenue	July 2016	July 2015	Increase or Decrease	Percentage Change
Business Entity	\$259,720.13	\$605,550.22	(\$345,830.09)	-57.1%
Unrelated Business Income	75,132.35	5,244.26	69,888.09	1332.7%
Total Corporation	334,852.48	610,794.48	(275,942.00)	-45.2%
* PEG Account	1,219,540.09	3,310,863.00	(2,091,322.91)	-63.2%
Railroads	19,360.00	253,629.00	(234,269.00)	-92.4%
Total Public Service Corps.	1,238,900.09	3,564,492.00	(2,325,591.91)	-65.2%
Gift and Estate	12,545,022.62	48,134,098.99	(35,589,076.37)	-73.9%
Domestic	0.00	750.00	(750.00)	-100.0%
Foreign	1,750,903.68	111,333.51	1,639,570.17	1472.7%
Health Care Centers	0.00	(524.05)	524.05	
Unauthorized Insurers	53,892.78	139,368.91	(85,476.13)	-61.3%
Total Insurance Taxes	1,804,796.46	250,928.37	1,553,868.09	619.2%
Cigarette Tax	11,996,793.00	10,383,514.70	1,613,278.30	15.5%
Tobacco Products	1,303,740.84	1,006,632.46	297,108.38	29.5%
Total Cigarettes	13,300,533.84	11,390,147.16	1,910,386.68	16.8%
Controlling Interest Transfer	1,556,420.56	23,783.15	1,532,637.41	6444.2%
Real Estate Conveyance	1,556,420.56	23,783.15	1,532,637.41	6444.2%
Admissions & Dues	2,778,595.31	3,927,867.62	(1,149,272.31)	-29.3%
Dry Cleaners	130,528.83	156,178.41	(25,649.58)	-16.4%
Occupational Tax	31,185.29	35,235.63	(4,050.34)	-11.5%
Rental Surcharge	0.00	50.40	(50.40)	-100.0%
Solid Waste	486,364.65	758,525.44	(272,160.79)	-35.9%
Tourism Tax	520,163.64	495,911.39	24,252.25	4.9%
Controlled Substances	3,481.22	4,842.74	(1,361.52)	-28.1%
Prepaid Wireless E-9-1-1 Fee	116,120.85	222,867.36	(106,746.51)	-47.9%
Repealed Taxes	9,317.31	39,894.60	(30,577.29)	-76.6%
Total Miscellaneous Taxes	1,297,161.79	1,713,505.97	(416,344.18)	-24.3%
Licenses	133,819.43	145,913.50	(12,094.07)	-8.3%
Totals	\$34,990,102.58	\$69,761,531.24	(\$34,771,428.66)	-49.8%

* Public, educational and governmental programming and education technology investment account

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
JULY 2016 MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

July Tax Revenue Accrued To:	
Tax Type	FYE June 30, 2016
Income Tax Withholding	\$550,473,000
Income Tax Finals & Estimates	51,704,000
Sales & Use	406,585,000
Business Use	9,459,000
Room Occupancy	12,790,000
Corporation Business	55,864,000
Cable, Satellite and Video	17,128,000
Electric & Power	45,675,000
Gas & Electric	28,137,000
Alcoholic Beverage	6,768,000
Cigarette	20,984,000
Real Estate Conveyance	27,045,000
Petroleum Gross Earnings	64,278,000
Nursing Home Provider	32,888,000
Hospital Net Patient Revenue	132,883,000
Intermediate Care Facility	968,000
Ambulatory Surgical Center	4,251,000
Gasoline	32,507,000
Special Fuel	11,547,000
Motor Carrier	1,120,000
Bottle Deposit	11,024,000
Total Accrued	\$1,524,078,000

Refunds of Tax Revenue		
Tax Type	FY 2016 - 2017 Through July 2016	FY 2015 - 2016 Through July 2015
Income Tax Withholding	\$695,794.51	\$1,088,264.35
Income Tax Finals & Estimates	22,868,145.13	27,890,033.34
Sales Tax	716,145.34	3,175,327.53
Business Use Tax	1,313,224.64	26,459.42
Business Entity	19,115.90	89,905.32
Corporation Business Tax	2,514,069.86	(185,699.94)
Corporation R&D	-	681,171.00
Unrelated Business Income	33,344.33	49,852.09
Electric & Power	75,235.15	22,782.50
Gift & Estate	1,294,859.80	543,995.32
Foreign Insurers	(8,667.66)	1,279,958.00
Cigarette Tax	788,090.57	76,356.00
Controlling Interest Transfer	2,364.73	65,631.26
Real Estate Conveyance	152,256.85	80,530.15
Petroleum Gross Earnings	143,758.77	186,166.87
Admissions & Dues	3,112.70	19,539.32
Occupational Tax	10,632.02	6,646.22
Nursing Home User Fee	480,090.40	710.16
Intermediate Care Facility	35,367.76	-
Gasoline	412,315.36	491,729.21
Special Fuel	108.53	20,719.85
Motor Carrier	138,770.43	145,996.03
Miscellaneous	3,789.05	8,742.03
Total Refunds	\$31,691,924.17	\$35,764,816.03

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