

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
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Type of Revenue	April 2017	April 2016	Increase or Decrease	Percentage Change	Total YTD FY 2016-2017	Total YTD FY 2015-2016	Increase or Decrease	Percentage Change
Withholding	\$426,851,569.69	\$455,145,483.75	(\$28,293,914.06)	-6.2%	\$4,363,723,260.68	\$4,315,053,093.15	\$48,670,167.53	1.1%
Estimates and Finals	1,168,909,081.40	1,372,797,018.22	(203,887,936.82)	-14.9%	2,712,118,443.07	2,987,364,891.43	(275,246,448.36)	-9.2%
Total Income Tax	1,595,760,651.09	1,827,942,501.97	(232,181,850.88)	-12.7%	7,075,841,703.75	7,302,417,984.58	(226,576,280.83)	-3.1%
(a) Sales and Use	255,224,890.24	262,161,669.87	(6,936,779.63)	-2.6%	3,005,657,285.42	2,981,615,094.39	24,042,191.03	0.8%
(a) Business Use	2,911,098.04	8,554,918.40	(5,643,820.36)	-66.0%	44,109,677.66	50,532,271.07	(6,422,593.41)	-12.7%
(a) Room Occupancy	7,753,677.02	7,626,477.27	127,199.75	1.7%	87,076,079.77	84,748,085.15	2,327,994.62	2.7%
Total Sales & Use Tax	265,889,665.30	278,343,065.54	(12,453,400.24)	-4.5%	3,136,843,042.85	3,116,895,450.61	19,947,592.24	0.6%
(b) Business Entity	16,521,463.27	1,018,188.79	15,503,274.48	1522.6%	41,139,065.37	6,075,609.94	35,063,455.43	577.1%
Corporation Business Tax	83,657,406.20	117,948,543.09	(34,291,136.89)	-29.1%	678,795,447.58	606,553,692.66	72,241,754.92	11.9%
Unrelated Business Income	355,106.63	527,915.47	(172,808.84)	-32.7%	3,403,325.57	2,604,486.88	798,838.69	30.7%
Total Corporation	100,533,976.10	119,494,647.35	(18,960,671.25)	-15.9%	723,337,838.52	615,233,789.48	108,104,049.04	17.6%
(a) Cable, Satellite and Video	14,690,675.00	13,939,350.00	751,325.00	5.4%	50,278,552.42	44,451,873.63	5,826,678.79	13.1%
(a) PEG Account	1,333,790.05	3,330,161.30	(1,996,371.25)	-59.9%	4,122,284.49	11,700,529.54	(7,578,245.05)	-64.8%
(a) Electric & Power	22,935,530.74	24,380,460.36	(1,444,929.62)	-5.9%	102,151,326.02	99,511,923.12	2,639,402.90	2.7%
(a) Gas & Electric	21,761,163.00	8,963,043.00	12,798,120.00	142.8%	47,742,273.76	28,015,460.01	19,726,813.75	70.4%
Railroads	25.00	20.00	5.00	25.0%	46,429.39	253,722.40	(207,293.01)	-81.7%
Total Public Service Corps.	60,721,183.79	50,613,034.66	10,108,149.13	20.0%	204,340,866.08	183,933,508.70	20,407,357.38	11.1%
Estate and Gift Tax	39,798,608.59	30,498,317.97	9,300,290.62	30.5%	159,814,395.87	193,681,411.55	(33,867,015.68)	-17.5%
Domestic	(854,001.00)	(1,371,270.18)	517,269.18	-37.7%	26,566,470.80	31,200,245.40	(4,633,774.60)	-14.9%
Foreign	2,411,175.39	2,693,739.98	(282,564.59)	-10.5%	117,531,527.46	129,644,671.86	(12,113,144.40)	-9.3%
Health Care Centers	220.42	0.00	220.42		1,232,096.42	2,354,632.95	(1,122,536.53)	-47.7%
Nonadmitted / Unauthorized / Captive Insurers	91,517.29	65,260.79	26,256.50	40.2%	6,156,225.58	5,651,748.15	504,477.43	8.9%
Total Insurance Taxes	1,648,912.10	1,387,730.59	261,181.51	18.8%	151,486,320.26	168,851,298.36	(17,364,978.10)	-10.3%
(a) Alcoholic Beverages	3,249,886.24	3,907,411.88	(657,525.64)	-16.8%	44,051,777.61	44,060,131.12	(8,353.51)	0.0%
Cigarette Tax	25,342,233.30	28,012,385.41	(2,670,152.11)	-9.5%	279,938,003.36	276,084,520.87	3,853,482.49	1.4%
Tobacco Products	1,193,009.36	1,158,571.13	34,438.23	3.0%	11,867,765.92	10,125,672.58	1,742,093.34	17.2%
Total Cigarettes	26,535,242.66	29,170,956.54	(2,635,713.88)	-9.0%	291,805,769.28	286,210,193.45	5,595,575.83	2.0%
Controlling Interest Transfer	4,065,269.05	50,767.76	4,014,501.29	7907.6%	17,199,025.72	13,798,186.18	3,400,839.54	24.6%
Real Estate Conveyance	14,717,134.22	13,238,201.89	1,478,932.33	11.2%	130,916,589.56	119,906,060.20	11,010,529.36	9.2%
Real Estate Conveyance	18,782,403.27	13,288,969.65	5,493,433.62	41.3%	148,115,615.28	133,704,246.38	14,411,368.90	10.8%
Petroleum Gross Earnings	24,222,735.28	20,503,360.57	3,719,374.71	18.1%	158,935,316.90	159,690,880.75	(755,563.85)	-0.5%
(a) Admissions & Dues	2,945,742.16	3,385,428.00	(439,685.84)	-13.0%	31,508,245.74	31,682,176.79	(173,931.05)	-0.5%
(a) Dry Cleaners	62,760.36	90,290.50	(27,530.14)	-30.5%	640,630.92	693,238.01	(52,607.09)	-7.6%
Occupational Tax	306,740.49	66,284.54	240,455.95	362.8%	10,655,449.56	7,395,532.56	3,259,917.00	44.1%
Rental Surcharge	0.00	11,116.14	(11,116.14)	-100.0%	306,657.40	407,583.84	(100,926.44)	-24.8%
(a) Solid Waste	456,898.00	515,907.00	(59,009.00)	-11.4%	2,792,992.45	2,836,781.36	(43,788.91)	-1.5%
(a) Tourism Tax	436,339.00	428,268.19	8,070.81	1.9%	4,533,518.76	4,469,814.44	63,704.32	1.4%
Controlled Substances	934.95	2,572.40	(1,637.45)	-63.7%	50,996.14	24,908.45	26,087.69	104.7%
(a) Prepaid Wireless E-9-1-1 Fee	152,097.03	125,290.12	26,806.91	21.4%	1,459,145.76	1,378,852.05	80,293.71	5.8%
Repealed Taxes	49,188.48	3,716.73	45,471.75	1223.4%	243,200.38	709,463.15	(466,262.77)	-65.7%
Total Miscellaneous Taxes	1,464,958.31	1,243,445.62	221,512.69	17.8%	20,682,591.37	17,916,173.86	2,766,417.51	15.4%
(a) Nursing Home User Fee	16,914,433.46	21,387,620.44	(4,473,186.98)	-20.9%	90,587,034.64	99,052,422.59	(8,465,387.95)	-8.5%
(a) Hospitals Tax	101,666,399.56	82,581,550.40	19,084,849.16	23.1%	368,983,276.89	351,476,432.74	17,506,844.15	5.0%
(a) Intermediate Care Facility	832,356.00	805,434.00	26,922.00	3.3%	5,449,377.00	5,747,625.00	(298,248.00)	-5.2%
(a) Ambulatory Surgical Center	3,758,392.17	3,540,318.00	218,074.17	6.2%	9,599,013.71	5,597,182.00	4,001,831.71	71.5%
Total Healthcare Taxes	123,171,581.19	108,314,922.84	14,856,658.35	13.7%	474,618,702.24	461,873,662.33	12,745,039.91	2.8%
Gasoline	30,900,824.30	30,707,551.24	193,273.06	0.6%	281,420,918.89	277,588,273.31	3,832,645.58	1.4%
Special Fuel	8,575,535.21	10,181,228.80	(1,605,693.59)	-15.8%	78,586,358.17	95,386,322.57	(16,799,964.40)	-17.6%
Motor Carrier	747,542.79	1,591,828.61	(844,285.82)	-53.0%	10,602,545.91	12,257,678.37	(1,655,132.46)	-13.5%
Total Motor Fuel Tax	40,223,902.30	42,480,608.65	(2,256,706.35)	-5.3%	370,609,822.97	385,232,274.25	(14,622,451.28)	-3.8%
Licenses	143,690.29	136,269.76	7,420.53	5.4%	1,758,796.09	1,785,779.82	(26,983.73)	-1.5%
(a) Bottle Deposit	6,487,663.94	6,607,930.97	(120,267.03)	-1.8%	23,744,209.21	21,678,321.14	2,065,888.07	9.5%
Totals	\$2,311,580,802.61	\$2,537,318,602.56	(\$225,737,799.95)	-8.9%	\$13,017,495,014.02	\$13,124,847,283.17	(\$107,352,269.15)	-0.8%

(a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, April 30, 2016 and Sunday, April 30, 2017 were impacted by these due date changes.

(b) Tax is paid biennially (rather than annually).

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)

Refunds of Tax Revenue						
	April 2017	April 2016	Percentage Change	Total YTD FY 2016-2017	Total YTD FY 2015-2016	Percentage Change
Withholding	\$520,264.79	\$1,038,452.56	-49.9%	\$8,424,504.91	\$7,954,932.68	5.9%
Income Tax	229,440,487.40	202,199,792.57	13.5%	937,823,756.10	930,568,174.46	0.8%
Sales and Use	625,710.13	3,495,422.71	-82.1%	15,287,933.85	34,474,232.93	-55.7%
Business Use	81,275.60	51,176.75	58.8%	7,939,114.91	1,663,598.39	377.2%
Room Occupancy	4,995.70	8,755.28	-42.9%	54,199.04	121,999.12	-55.6%
Business Entity	81,823.62	34,441.78	137.6%	436,729.36	1,192,453.63	-63.4%
Corporation	6,795,410.79	10,106,716.01	-32.8%	104,754,232.43	99,304,142.21	5.5%
R & D Buybacks	165,177.57	143,119.77	15.4%	4,708,368.29	6,519,415.05	-27.8%
Unrelated Business	28,764.25	0.00		603,824.48	154,366.52	291.2%
Electric & Power	0.00	0.00		163,471.92	69,564.83	135.0%
Gas & Electric	0.00	0.00		15,504.26	18,992.35	-18.4%
Estate & Gift	1,763,652.50	1,503,863.33	17.3%	26,897,979.77	23,067,062.20	16.6%
Domestic Insurance	2,046,441.58	436,010.03	369.4%	2,148,236.37	962,815.51	123.1%
Foreign Insurance	4,120,948.02	279,331.44	1375.3%	8,771,067.33	7,705,459.01	13.8%
Cigarette	403,083.68	148,356.00	171.7%	1,855,253.35	1,615,408.18	14.8%
Controlling Interest	334,339.23	200,997.96	66.3%	1,477,568.21	1,146,406.13	28.9%
Real Estate Conveyance	1,478,168.80	94,204.15	1469.1%	2,728,232.67	1,054,563.71	158.7%
Petroleum Gross Earnings	15,129.93	19.46	77648.9%	6,015,968.37	15,765,559.58	-61.8%
Admissions & Dues	16.47	0.00		94,188.53	107,736.85	-12.6%
Occupational Tax	36,216.00	14,559.98	148.7%	144,408.55	154,273.04	-6.4%
Nursing Home User Fee	18,524.97	0.00		771,683.34	114,806.58	572.2%
Hospitals Tax	0.00	0.00		143,390.12	0.00	
Intermediate Care Facility	0.00	0.00		37,468.53	5,080.80	637.5%
Ambulatory Surgical Center	3,275.00	0.00		29,623.42	0.00	
Gasoline	270,138.32	543,037.82	-50.3%	4,280,178.16	3,760,239.27	13.8%
Special Fuel	38,032.39	1,014.71	3648.1%	400,541.92	127,192.97	214.9%
Motor Carrier	159,381.94	54,084.57	194.7%	1,282,143.07	1,607,534.31	-20.2%
Bottle Deposit	304,585.11	2,450.21	12331.0%	309,707.67	31,608.32	879.8%
Miscellaneous	1,378.61	6,507.51	-78.8%	55,312.63	2,225,293.74	-97.5%
	\$248,737,222.40	\$220,362,314.60	12.9%	\$1,137,654,591.56	\$1,141,492,912.37	-0.3%

	April 2017	April 2016	Percentage Change	Total YTD FY 2016-2017	Total YTD FY 2015-2016	Percentage Change
Total Revenue Collected	\$2,311,580,802.61	\$2,537,318,602.56	-8.9%	\$13,017,495,014.02	\$13,124,847,283.17	-0.8%
Refunds of Tax Revenue	248,737,222.40	220,362,314.60	12.9%	1,137,654,591.56	1,141,492,912.37	-0.3%
Net Revenue	\$2,062,843,580.21	\$2,316,956,287.96	-11.0%	\$11,879,840,422.46	\$11,983,354,370.80	-0.9%