

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**KEVIN B. SULLIVAN, COMMISSIONER**

Prepared by the Tax Research Unit  
450 Columbus Boulevard, Hartford CT 06103-1837

860-297-5691  
DRS.TaxResearch@po.state.ct.us

Type of Revenue	August 2017	August 2016	Increase or Decrease	Percentage Change	Total YTD FY 2017-2018	Total YTD FY 2016-2017	Increase or Decrease	Percentage Change
Withholding	\$381,726,836.24	\$299,099,901.08	\$82,626,935.16	27.6%	\$381,726,836.24	\$299,099,901.08	\$82,626,935.16	27.6%
Estimates and Finals	32,935,487.26	31,039,317.17	1,896,170.09	6.1%	32,935,487.26	31,039,317.17	1,896,170.09	6.1%
<b>Total Income Tax</b>	<b>414,662,323.50</b>	<b>330,139,218.25</b>	<b>84,523,105.25</b>	<b>25.6%</b>	<b>414,662,323.50</b>	<b>330,139,218.25</b>	<b>84,523,105.25</b>	<b>25.6%</b>
Sales and Use	311,599,308.93	310,367,389.47	1,231,919.46	0.4%	311,599,308.93	310,367,389.47	1,231,919.46	0.4%
Business Use	1,814,362.82	2,912,938.14	(1,098,575.32)	-37.7%	1,814,362.82	2,912,938.14	(1,098,575.32)	-37.7%
Room Occupancy	11,404,983.49	10,787,425.06	617,558.43	5.7%	11,404,983.49	10,787,425.06	617,558.43	5.7%
<b>Total Sales &amp; Use Tax</b>	<b>324,818,655.24</b>	<b>324,067,752.67</b>	<b>750,902.57</b>	<b>0.2%</b>	<b>324,818,655.24</b>	<b>324,067,752.67</b>	<b>750,902.57</b>	<b>0.2%</b>
(b) Business Entity	801,566.12	218,414.29	583,151.83	267.0%	1,498,753.51	478,134.42	1,020,619.09	213.5%
Corporation Business Tax	18,277,307.62	14,960,747.22	3,316,560.40	22.2%	18,277,307.62	14,960,747.22	3,316,560.40	22.2%
Unrelated Business Income	184,486.24	45,678.24	138,808.00	303.9%	198,086.59	120,810.59	77,276.00	64.0%
<b>Total Corporation</b>	<b>19,263,359.98</b>	<b>15,224,839.75</b>	<b>4,038,520.23</b>	<b>26.5%</b>	<b>19,974,147.72</b>	<b>15,559,692.23</b>	<b>4,414,455.49</b>	<b>28.4%</b>
Cable, Satellite and Video	(250.00)	561,522.00	(561,772.00)	-100.0%	(250.00)	561,522.00	(561,772.00)	-100.0%
PEG Account	3,265.00	(288,310.00)	291,575.00	-101.1%	1,442,843.10	931,230.09	511,613.01	54.9%
Electric & Power	307.46	1,793.44	(1,485.98)	-82.9%	307.46	1,793.44	(1,485.98)	-82.9%
Gas Companies	448,110.38	457.06	447,653.32	97941.9%	448,110.38	457.06	447,653.32	97941.9%
Railroads	65.20	0.00	65.20		455,836.60	19,360.00	436,476.60	2254.5%
<b>Total Public Service Corps.</b>	<b>451,498.04</b>	<b>275,462.50</b>	<b>176,035.54</b>	<b>63.9%</b>	<b>2,346,847.54</b>	<b>1,514,362.59</b>	<b>832,484.95</b>	<b>55.0%</b>
<b>Gift and Estate Tax</b>	<b>19,005,410.29</b>	<b>16,665,843.49</b>	<b>2,339,566.80</b>	<b>14.0%</b>	<b>30,700,113.09</b>	<b>29,210,866.11</b>	<b>1,489,246.98</b>	<b>5.1%</b>
Domestic	1,590,433.74	322,091.00	1,268,342.74	393.8%	1,599,588.52	322,091.00	1,277,497.52	396.6%
Foreign	2,454,504.42	3,026,984.21	(572,479.79)	-18.9%	2,596,579.73	4,777,887.89	(2,181,308.16)	-45.7%
Health Care Centers	0.00	0.00	0.00		0.00	0.00	0.00	
Nonadmitted / Unauthorized / Captive Insurers	416,926.76	656,125.40	(239,198.64)	-36.5%	531,873.67	710,018.18	(178,144.51)	-25.1%
<b>Total Insurance Taxes</b>	<b>4,461,864.92</b>	<b>4,005,200.61</b>	<b>456,664.31</b>	<b>11.4%</b>	<b>4,728,041.92</b>	<b>5,809,997.07</b>	<b>(1,081,955.15)</b>	<b>-18.6%</b>
<b>Alcoholic Beverages</b>	<b>5,086,901.29</b>	<b>4,935,864.42</b>	<b>151,036.87</b>	<b>3.1%</b>	<b>5,086,901.29</b>	<b>4,935,864.42</b>	<b>151,036.87</b>	<b>3.1%</b>
Cigarette Tax	32,852,790.19	36,705,659.84	(3,852,869.65)	-10.5%	42,271,000.05	48,702,452.84	(6,431,452.79)	-13.2%
Tobacco Products	1,185,774.37	1,091,108.59	94,665.78	8.7%	2,565,327.29	2,394,849.43	170,477.86	7.1%
<b>Total Cigarettes</b>	<b>34,038,564.56</b>	<b>37,796,768.43</b>	<b>(3,758,203.87)</b>	<b>-9.9%</b>	<b>44,836,327.34</b>	<b>51,097,302.27</b>	<b>(6,260,974.93)</b>	<b>-12.3%</b>
Controlling Interest Transfer	122,915.67	201,821.89	(78,906.22)	-39.1%	231,246.94	1,758,242.45	(1,526,995.51)	-86.8%
Real Estate Conveyance	14,905,588.19	12,197,902.84	2,707,685.35	22.2%	14,905,588.19	12,197,902.84	2,707,685.35	22.2%
<b>Real Estate Conveyance</b>	<b>15,028,503.86</b>	<b>12,399,724.73</b>	<b>2,628,779.13</b>	<b>21.2%</b>	<b>15,136,835.13</b>	<b>13,956,145.29</b>	<b>1,180,689.84</b>	<b>8.5%</b>
<b>Petroleum Gross Earnings</b>	<b>7,187.20</b>	<b>143,485.30</b>	<b>(136,298.10)</b>	<b>-95.0%</b>	<b>7,187.20</b>	<b>143,485.30</b>	<b>(136,298.10)</b>	<b>-95.0%</b>
<b>Admissions &amp; Dues</b>	<b>2,990,995.45</b>	<b>4,469,874.50</b>	<b>(1,478,879.05)</b>	<b>-33.1%</b>	<b>7,201,436.53</b>	<b>7,248,469.81</b>	<b>(47,033.28)</b>	<b>-0.6%</b>
Dry Cleaners	42,749.98	53,912.86	(11,162.88)	-20.7%	166,873.26	184,441.69	(17,568.43)	-9.5%
Occupational Tax	106,547.90	20,300.94	86,246.96	424.8%	218,889.50	51,486.23	167,403.27	325.1%
Rental Surcharge	0.00	0.00	0.00		0.00	0.00	0.00	
Solid Waste	0.00	294,669.00	(294,669.00)	-100.0%	827,981.00	781,033.65	46,947.35	6.0%
(a) Tourism Tax	466,735.69	506,429.95	(39,694.26)	-7.8%	983,408.69	1,026,593.59	(43,184.90)	-4.2%
Controlled Substances	597.06	1,088.09	(491.03)	-45.1%	1,346.22	4,569.31	(3,223.09)	-70.5%
(a) Prepaid Wireless E-9-1-1 Fee	166,569.93	173,263.78	(6,693.85)	-3.9%	342,801.55	289,384.63	53,416.92	18.5%
Repealed Taxes	3,399.18	34,400.02	(31,000.84)	-90.1%	62,735.12	43,717.33	19,017.79	43.5%
<b>Total Miscellaneous Taxes</b>	<b>786,599.74</b>	<b>1,084,064.64</b>	<b>(297,464.90)</b>	<b>-27.4%</b>	<b>2,604,035.34</b>	<b>2,381,226.43</b>	<b>222,808.91</b>	<b>9.4%</b>
Nursing Home User Fee	765,286.09	1,056,806.72	(291,520.63)	-27.6%	765,286.09	1,056,806.72	(291,520.63)	-27.6%
Hospitals	8,255,815.62	225.00	8,255,590.62		8,255,815.62	225.00	8,255,590.62	
Intermediate Care Facility	301,556.00	54.00	301,502.00		301,556.00	54.00	301,502.00	
Ambulatory Surgical Center	45,639.00	4,545.54	41,093.46	904.0%	45,639.00	4,545.54	41,093.46	904.0%
<b>Total Healthcare Taxes</b>	<b>9,368,296.71</b>	<b>1,061,631.26</b>	<b>8,306,665.45</b>	<b>782.4%</b>	<b>9,368,296.71</b>	<b>1,061,631.26</b>	<b>8,306,665.45</b>	<b>782.4%</b>
Gasoline	32,709,177.19	32,778,749.48	(69,572.29)	-0.2%	32,709,177.19	32,778,749.48	(69,572.29)	-0.2%
Special Fuel	8,975,702.90	8,756,513.07	219,189.83	2.5%	8,975,702.90	8,756,513.07	219,189.83	2.5%
Motor Carrier	20,531.82	220,390.46	(199,858.64)	-90.7%	20,531.82	220,390.46	(199,858.64)	-90.7%
<b>Total Motor Fuel Tax</b>	<b>41,705,411.91</b>	<b>41,755,653.01</b>	<b>(50,241.10)</b>	<b>-0.1%</b>	<b>41,705,411.91</b>	<b>41,755,653.01</b>	<b>(50,241.10)</b>	<b>-0.1%</b>
<b>Licenses</b>	<b>202,465.04</b>	<b>181,061.72</b>	<b>21,403.32</b>	<b>11.8%</b>	<b>311,768.55</b>	<b>314,881.15</b>	<b>(3,112.60)</b>	<b>-1.0%</b>
<b>Beverage Container Deposit</b>	<b>(91,803.47)</b>	<b>50,916.09</b>	<b>(142,719.56)</b>	<b>-280.3%</b>	<b>(91,803.47)</b>	<b>50,916.09</b>	<b>(142,719.56)</b>	<b>-280.3%</b>
<b>Totals</b>	<b>\$891,786,234.26</b>	<b>\$794,257,361.37</b>	<b>\$97,528,872.89</b>	<b>12.3%</b>	<b>\$923,396,525.54</b>	<b>\$829,247,463.95</b>	<b>\$94,149,061.59</b>	<b>11.4%</b>

(a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday July 31, 2016 were impacted by these due date changes.

(b) Business Entity Tax is paid biennially.

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	August 2017	August 2016	Percentage Change	Total YTD FY 2017-2018	Total YTD FY 2016-2017	Percentage Change
Withholding	\$506,970.47	\$1,320,666.06	-61.6%	\$1,252,783.17	\$2,016,460.57	-37.9%
Income Tax	24,315,463.68	19,320,185.66	25.9%	55,758,812.03	42,188,330.79	32.2%
Sales and Use	1,733,287.08	1,617,996.49	7.1%	3,187,690.14	2,334,141.83	36.6%
Business Use	19,532.78	126,495.12	-84.6%	49,237.37	1,439,719.76	-96.6%
Business Entity	169,162.72	15,163.00	1015.6%	308,702.45	34,278.90	800.6%
Corporation Business	2,347,076.29	6,009,486.36	-60.9%	7,472,536.18	8,523,556.22	-12.3%
R & D Buybacks	671,256.21	991,964.00	-32.3%	784,688.21	991,964.00	-20.9%
Cable, Satellite and Video	0.00	0.00		50,643.15	-12.20	
Gift & Estate	2,990,880.15	882,037.66	239.1%	4,956,125.66	2,176,897.46	127.7%
Foreign Insurance	179,372.96	-1,411.51		4,361,502.80	-10,079.17	
Cigarette	22,469.43	110,917.00	-79.7%	22,948.31	899,007.57	-97.4%
Tobacco Products	3,492.16	658.58		49,333.66	658.58	
Controlling Interest	278,805.88	32,304.56	763.1%	392,099.72	34,669.29	1031.0%
Real Estate Conveyance	101,397.00	185,668.75	-45.4%	220,633.75	337,925.60	-34.7%
Petroleum Gross Earnings	780.04	428,526.47	-99.8%	225,543.70	572,285.24	-60.6%
Occupational Tax	28,519.90	2,383.55	1096.5%	53,601.72	13,015.57	311.8%
Gasoline	356,650.37	725,028.95	-50.8%	1,208,512.78	1,137,344.31	6.3%
Special Fuel	1,163.50	145,118.38	-99.2%	13,715.07	145,226.91	-90.6%
Motor Carrier	188,440.35	245,242.87	-23.2%	245,736.22	384,013.30	-36.0%
Nursing Home User Fee	14,080.87	84,709.65	-83.4%	15,585.17	564,800.05	-97.2%
Miscellaneous	10,829.14	9,036.39	19.8%	25,875.41	159,897.58	-83.8%
	<u><b>\$33,939,630.98</b></u>	<u><b>\$32,252,177.99</b></u>	<u><b>5.2%</b></u>	<u><b>\$80,656,306.67</b></u>	<u><b>\$63,944,102.16</b></u>	<u><b>26.1%</b></u>

	August 2017	August 2016	Percentage Change	Total YTD FY 2017-2018	Total YTD FY 2016-2017	Percentage Change
Total Revenue Collected	\$891,786,234.26	\$794,257,361.37	12.3%	\$923,396,525.54	\$829,247,463.95	11.4%
Refunds of Tax Revenue	<u>33,939,630.98</u>	<u>32,252,177.99</u>	<u>5.2%</u>	<u>80,656,306.67</u>	<u>63,944,102.16</u>	<u>26.1%</u>
<b>Net Revenue</b>	<b>\$857,846,603.28</b>	<b>\$762,005,183.38</b>	<b>12.6%</b>	<b>\$842,740,218.87</b>	<b>\$765,303,361.79</b>	<b>10.1%</b>