



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	May 2019	May 2018	Increase or Decrease	Percentage Change
Withholding	\$544,110,555.96	\$520,758,666.02	\$23,351,889.94	4.5%
Estimates and Finals	57,962,247.42	51,848,142.30	6,114,105.12	11.8%
Total Income Taxes	602,072,803.38	572,606,808.32	29,465,995.06	5.1%
Sales and Use	386,027,323.47	348,890,240.88	37,137,082.59	10.6%
Business Use	2,720,611.90	2,365,131.33	355,480.57	15.0%
Room Occupancy	10,969,559.40	10,875,748.71	93,810.69	0.9%
Total Sales & Use Tax	399,717,494.77	362,131,120.92	37,586,373.85	10.4%
(a) Business Entity	4,139,534.73	366,510.30	3,773,024.43	1029.4%
Corporation Business	48,466,355.96	47,477,079.91	989,276.05	2.1%
Pass-Through Entity	27,664,268.95	0.00	27,664,268.95	
Unrelated Business Income	532,159.44	348,235.70	183,923.74	52.8%
Total Corporation Taxes	80,802,319.08	48,191,825.91	32,610,493.17	67.7%
Cable, Satellite and Video	2,331,530.40	5,477,982.00	(3,146,451.60)	-57.4%
PEG Account	(287,787.40)	289,572.00	(577,359.40)	-199.4%
Electric & Power	526,884.00	0.00	526,884.00	
Gas Companies	1,324,021.00	52,805.71	1,271,215.29	2407.3%
Railroads	0.00	0.00	0.00	
Total Public Service Corps.	3,894,648.00	5,820,359.71	(1,925,711.71)	-33.1%
Estate and Gift	22,659,796.07	15,801,157.82	6,858,638.25	43.4%
Domestic	873,319.74	99,610.46	773,709.28	776.7%
Foreign	2,912,334.25	1,807,598.83	1,104,735.42	61.1%
Health Care Centers	65.95	0.00	65.95	
Nonadmitted / Unauthorized / Captive Insurers	495,192.45	564,640.61	(69,448.16)	-12.3%
Total Insurance Taxes	4,280,912.39	2,471,849.90	1,809,062.49	73.2%
Alcoholic Beverages	5,201,563.61	4,933,718.56	267,845.05	5.4%
Cigarette	27,368,906.39	31,511,966.53	(4,143,060.14)	-13.1%
Tobacco Products	1,779,321.45	1,852,590.60	(73,269.15)	-4.0%
Total Cigarette Taxes	29,148,227.84	33,364,557.13	(4,216,329.29)	-12.6%
Controlling Interest Transfer	361,417.44	2,107,624.39	(1,746,206.95)	-82.9%
Real Estate Conveyance	16,854,830.42	16,190,373.33	664,457.09	4.1%
Real Estate Conveyance	17,216,247.86	18,297,997.72	(1,081,749.86)	-5.9%
Petroleum Gross Earnings	9,978,261.74	4,159,136.44	5,819,125.30	139.9%
(b) Admissions & Dues and TNC Fee	4,080,090.24	3,918,527.05	161,563.19	4.1%
Dry Cleaners	61,923.05	65,844.09	(3,921.04)	-6.0%
Occupational	77,128.72	1,041,172.78	(964,044.06)	-92.6%
Rental Surcharge	50.00	0.00	50.00	
Solid Waste	421,637.00	553,372.00	(131,735.00)	-23.8%
Tourism Tax	419,421.00	414,010.83	5,410.17	1.3%
Controlled Substances	811.00	(178.57)	989.57	-554.2%
Prepaid Wireless E-9-1-1 Fee	180,976.09	166,048.83	14,927.26	9.0%
Paid Preparer Fee	200.00	0.00	200.00	
Repealed Taxes	3,895.60	2,040.55	1,855.05	90.9%
Total Miscellaneous Taxes	1,166,042.46	2,242,310.51	(1,076,268.05)	-48.0%
Nursing Home User Fee	8,185,516.73	10,753,749.26	(2,568,232.53)	-23.9%
Hospitals	11,353,050.00	25,959,974.00	(14,606,924.00)	-56.3%
Intermediate Care Facility	288,663.00	574,163.00	(285,500.00)	-49.7%
Ambulatory Surgical Center	264,569.00	746,145.95	(481,576.95)	-64.5%
Total Healthcare Taxes	20,091,798.73	38,034,032.21	(17,942,233.48)	-47.2%
Gasoline	30,641,917.96	30,102,952.03	538,965.93	1.8%
Special Fuel	9,593,074.30	8,818,483.75	774,590.55	8.8%
Motor Carrier	402,259.82	1,056,104.57	(653,844.75)	-61.9%
Total Motor Fuel Taxes	40,637,252.08	39,977,540.35	659,711.73	1.7%
Licenses	177,815.09	174,115.28	3,699.81	2.1%
Beverage Container Deposit	58,093.48	348,918.30	(290,824.82)	-83.4%
Totals	\$1,241,183,366.82	\$1,152,473,976.13	\$88,709,390.69	7.7%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
May 2019 Monthly Comparative Statement of Tax Revenue
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
(c, d) Withholding	\$5,534,945,135.04	\$5,133,134,084.27	\$401,811,050.77	7.8%
Estimates and Finals	2,625,741,501.66	4,035,392,778.43	(1,409,651,276.77)	-34.9%
Total Income Taxes	8,160,686,636.70	9,168,526,862.70	(1,007,840,226.00)	-11.0%
Sales and Use	3,703,885,976.30	3,519,323,515.44	184,562,460.86	5.2%
Business Use	37,100,144.36	46,365,674.23	(9,265,529.87)	-20.0%
Room Occupancy	105,239,534.28	102,871,670.86	2,367,863.42	2.3%
Total Sales & Use Tax	3,846,225,654.94	3,668,560,860.53	177,664,794.41	4.8%
(a) Business Entity	60,342,240.44	12,585,806.73	47,756,433.71	379.4%
Corporation Business	750,109,057.69	633,939,645.45	116,169,412.24	18.3%
Pass-Through Entity	1,004,560,609.41	0.00	1,004,560,609.41	
Unrelated Business Income	4,678,120.98	4,968,564.51	(290,443.53)	-5.8%
Total Corporation Taxes	1,819,690,028.52	651,494,016.69	1,168,196,011.83	179.3%
Cable, Satellite and Video	32,169,634.97	48,551,588.04	(16,381,953.07)	-33.7%
PEG Account	3,333,321.24	3,952,365.38	(619,044.14)	-15.7%
Electric & Power	117,288,436.66	100,187,172.86	17,101,263.80	17.1%
Gas Companies	52,757,847.79	47,960,460.06	4,797,387.73	10.0%
Railroads	32,316.20	455,867.20	(423,551.00)	-92.9%
Total Public Service Corps.	205,581,556.86	201,107,453.54	4,474,103.32	2.2%
Estate and Gift	207,527,329.65	210,722,882.71	(3,195,553.06)	-1.5%
Domestic	17,292,133.12	37,868,172.67	(20,576,039.55)	-54.3%
Foreign	106,227,465.81	114,596,858.48	(8,369,392.67)	-7.3%
Health Care Centers	2,253,947.95	2,029,891.44	224,056.51	11.0%
Nonadmitted / Unauthorized / Captive Insurers	7,381,718.09	7,798,898.00	(417,179.91)	-5.3%
Total Insurance Taxes	133,155,264.97	162,293,820.59	(29,138,555.62)	-18.0%
Alcoholic Beverages	52,293,385.72	51,190,707.65	1,102,678.07	2.2%
Cigarette	289,243,955.43	304,022,466.59	(14,778,511.16)	-4.9%
Tobacco Products	20,197,738.53	17,034,695.99	3,163,042.54	18.6%
Total Cigarette Taxes	309,441,693.96	321,057,162.58	(11,615,468.62)	-3.6%
Controlling Interest Transfer	12,371,118.62	5,969,471.42	6,401,647.20	107.2%
Real Estate Conveyance	146,558,796.23	145,887,861.02	670,935.21	0.5%
Real Estate Conveyance	158,929,914.85	151,857,332.44	7,072,582.41	4.7%
Petroleum Gross Earnings	228,379,388.89	230,876,072.25	(2,496,683.36)	-1.1%
(b) Admissions & Dues and TNC Fee	43,717,736.86	37,351,997.58	6,365,739.28	17.0%
Dry Cleaners	598,112.48	622,690.88	(24,578.40)	-3.9%
Occupational	8,807,318.37	9,237,870.86	(430,552.49)	-4.7%
Rental Surcharge	213,604.80	269,129.81	(55,525.01)	-20.6%
Solid Waste	2,709,402.79	3,013,078.51	(303,675.72)	-10.1%
Tourism Tax	4,932,748.02	4,868,454.92	64,293.10	1.3%
Controlled Substances	58,671.67	70,494.32	(11,822.65)	-16.8%
Prepaid Wireless E-9-1-1 Fee	2,217,474.27	2,206,183.24	11,291.03	0.5%
Paid Preparer Fee	167,300.00	0.00	167,300.00	
Repealed Taxes	200,103.89	452,895.47	(252,791.58)	-55.8%
Total Miscellaneous Taxes	19,904,736.29	20,740,798.01	(836,061.72)	-4.0%
Nursing Home User Fee	115,263,425.74	107,617,333.61	7,646,092.13	7.1%
Hospitals	680,411,364.97	542,879,778.60	137,531,586.37	25.3%
Intermediate Care Facility	5,557,342.79	5,904,094.00	(346,751.21)	-5.9%
Ambulatory Surgical Center	13,133,649.44	12,296,454.40	837,195.04	6.8%
Total Healthcare Taxes	814,365,782.94	668,697,660.61	145,668,122.33	21.8%
Gasoline	317,586,126.75	312,486,045.04	5,100,081.71	1.6%
Special Fuel	95,540,534.39	89,555,110.65	5,985,423.74	6.7%
Motor Carrier	9,271,029.30	10,281,275.36	(1,010,246.06)	-9.8%
Total Motor Fuel Taxes	422,397,690.44	412,322,431.05	10,075,259.39	2.4%
Licenses	2,326,934.63	2,049,685.93	277,248.70	13.5%
Beverage Container Deposit	25,182,891.71	24,666,384.61	516,507.10	2.1%
Totals	\$16,449,806,627.93	\$15,983,516,129.47	\$466,290,498.46	2.9%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

(c) Revenue impacted by the acceleration of payments by taxpayers wishing to maximize their 2017 federal tax deductions, and one-time payments received as a result of Section 457A of the Internal Revenue Code that required certain compensation to be repatriated by the end of 2017.

(d) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

**State of Connecticut, Department of Revenue Services
May 2019 Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	May 2019	May 2018	Increase or Decrease	Percentage Change
Withholding	\$730,570.12	\$651,766.51	\$78,803.61	12.1%
Income Tax	50,216,115.40	54,492,757.86	(4,276,642.46)	-7.8%
Sales and Use	19,927,668.71	596,385.76	19,331,282.95	3241.4%
Business Use	11,162.10	1,636,153.63	(1,624,991.53)	-99.3%
Room Occupancy	373.20	864.90	(491.70)	-56.9%
Business Entity	231,890.54	52,042.69	179,847.85	345.6%
Corporation Business	28,858,657.24	28,988,716.54	(130,059.30)	-0.4%
R & D Credit Buybacks	363,252.03	0.00	363,252.03	
Pass-Through Entity	4,099,702.80	0.00	4,099,702.80	
Unrelated Business	110,793.10	26,156.16	84,636.94	323.6%
Cable, Satellite and Video	0.00	0.00	0.00	
Electric & Power	0.00	303,411.00	(303,411.00)	-100.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	647,046.34	5,375,543.54	(4,728,497.20)	-88.0%
Domestic Insurance	574,975.72	700,556.61	(125,580.89)	-17.9%
Foreign Insurance	967,233.65	692,571.58	274,662.07	39.7%
Alcoholic Beverages	1,833.66	3,191.62	(1,357.96)	-42.5%
Cigarette	1,379.97	34,996.00	(33,616.03)	-96.1%
Tobacco Products	(10.49)	0.00	(10.49)	
Controlling Interest	338,676.56	203,150.41	135,526.15	66.7%
Real Estate Conveyance	66,048.19	87,455.62	(21,407.43)	-24.5%
Petroleum Gross Earnings	670,636.16	779,880.83	(109,244.67)	-14.0%
Admissions & Dues	619.90	13,700.00	(13,080.10)	-95.5%
Occupational	6,623.18	26,947.01	(20,323.83)	-75.4%
Gift Tax	0.00	0.00	0.00	
Solid Waste	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	0.00	3,921.88	(3,921.88)	-100.0%
Gasoline	585,956.18	385,014.48	200,941.70	52.2%
Special Fuel	426.12	7,696.27	(7,270.15)	-94.5%
Motor Carrier	159,780.20	131,679.12	28,101.08	21.3%
Beverage Containers	0.00	0.00	0.00	
Miscellaneous	1,084.98	791.65	293.33	37.1%
Totals	\$108,572,495.56	\$95,195,351.67	\$13,377,143.89	14.1%

	May 2019	May 2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,241,183,366.82	\$1,152,473,976.13	\$88,709,390.69	7.7%
Refunds of Tax Revenue	108,572,495.56	95,195,351.67	13,377,143.89	14.1%
Net Revenue	\$1,132,610,871.26	\$1,057,278,624.46	\$75,332,246.80	7.1%

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**State of Connecticut, Department of Revenue Services
May 2019 Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$11,307,464.98	\$8,124,355.32	\$3,183,109.66	39.2%
Income Tax	1,155,518,420.01	1,015,158,650.85	140,359,769.16	13.8%
Sales and Use	36,415,066.86	22,329,757.16	14,085,309.70	63.1%
Business Use	733,081.63	5,380,569.44	(4,647,487.81)	-86.4%
Room Occupancy	206,899.89	160,695.57	46,204.32	28.8%
Business Entity	748,890.61	1,031,204.37	(282,313.76)	-27.4%
Corporation Business	151,810,316.90	134,032,966.16	17,777,350.74	13.3%
R & D Credit Buybacks	5,202,792.63	5,384,802.14	(182,009.51)	-3.4%
Pass-Through Entity	14,826,042.54	0.00	14,826,042.54	
Unrelated Business	480,918.40	532,926.01	(52,007.61)	-9.8%
Cable, Satellite and Video	5,942,507.59	714,144.07	5,228,363.52	732.1%
Electric & Power	141,731.09	320,417.77	(178,686.68)	-55.8%
Gas Companies	15,745.23	13,430.48	2,314.75	17.2%
Estate and Gift	13,601,781.63	34,082,674.32	(20,480,892.69)	-60.1%
Domestic Insurance	8,204,260.29	1,919,912.40	6,284,347.89	327.3%
Foreign Insurance	8,667,206.45	8,945,150.94	(277,944.49)	-3.1%
Alcoholic Beverages	286,530.76	21,520.98	265,009.78	1231.4%
Cigarette	365,356.72	421,872.91	(56,516.19)	-13.4%
Tobacco Products	77,577.15	59,242.09	18,335.06	30.9%
Controlling Interest	1,265,291.86	1,125,142.42	140,149.44	12.5%
Real Estate Conveyance	785,568.85	747,293.49	38,275.36	5.1%
Petroleum Gross Earnings	23,544,615.30	2,881,051.14	20,663,564.16	717.2%
Admissions & Dues	100,396.73	104,576.33	(4,179.60)	-4.0%
Occupational	336,694.82	288,571.73	48,123.09	16.7%
Gift Tax	34,822.78	9,169.42	25,653.36	279.8%
Solid Waste	44,444.73	0.00	44,444.73	
Hospitals	2,425,948.06	155,267.50	2,270,680.56	1462.4%
Nursing Home User Fee	247,195.07	114,910.10	132,284.97	115.1%
Gasoline	7,239,479.47	4,681,492.88	2,557,986.59	54.6%
Special Fuel	28,227.79	119,954.42	(91,726.63)	-76.5%
Motor Carrier	932,040.38	1,017,514.31	(85,473.93)	-8.4%
Beverage Containers	39,312.79	(13,968.33)	53,281.12	
Miscellaneous	38,747.78	902,026.76	(863,278.98)	-95.7%
Totals	\$1,451,615,377.77	\$1,250,767,295.15	\$200,848,082.62	16.1%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$16,449,806,627.93	\$15,983,516,129.47	\$466,290,498.46	2.9%
Refunds of Tax Revenue	1,451,615,377.77	1,250,767,295.15	200,848,082.62	16.1%
Net Revenue	\$14,998,191,250.16	\$14,732,748,834.32	\$265,442,415.84	1.8%

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