

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF APRIL 2003
AND APRIL 2002 INDICATED BY REVENUES OF MAY 2003 AND MAY 2002

TYPE OF BEVERAGE	TAX RATE		Apr-03 QUANTITY		Apr-02 QUANTITY	Apr-03 TAX	Apr-02 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	15,204.30	(barrels)	15,992.63	\$91,225.80	\$95,955.78	-4.93%
MALT BEVERAGES	\$0.20	(per gallon)	4,110,720.50	(gallons)	4,005,395.15	\$822,144.10	\$801,079.03	2.63%
TOTAL TAX - MALT BEVERAGES						\$913,369.90	\$897,034.81	1.82%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	945,651.90	(gallons)	654,764.89	\$567,391.14	\$392,858.93	44.43%
SMALL WINERIES	\$0.15	(per gallon)	5,452.87	(gallons)	4,184.08	\$817.93	\$627.61	30.32%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	25,631.87	(gallons)	23,404.00	\$38,447.81	\$35,106.00	9.52%
TOTAL TAX - WINES						\$606,656.88	\$428,592.55	41.55%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	384,556.64	(gallons)	381,108.19	\$1,730,504.88	\$1,714,986.86	0.90%
LIQUOR COOLER	\$2.05	(per gallon)	4,837.94	(gallons)	10,047.10	\$9,917.78	\$20,596.56	-51.85%
ALCOHOL	\$4.50	(per proof gallon)	4,041.21	(gallons)	1,586.76	\$18,185.45	\$7,140.42	154.68%
TOTAL TAX - DISTILLED SPIRITS						\$1,758,608.10	\$1,742,723.83	0.91%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,278,634.88	\$3,068,351.19	6.85%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH APRIL 30:						FY 2002-03 \$30,489,910.34	FY 2001-02 \$29,987,686.68	1.67%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2001 - May 31, 2003: **\$33,102,106.77**
Revenue for period July 1, 2000 - May 31, 2002: **\$34,047,391.52**

Increase or decrease in revenue for current Fiscal Year: **(\$945,284.75)** -2.78% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.