

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JULY 2003
AND JULY 2002 INDICATED BY REVENUES OF AUGUST 2003 AND AUGUST 2002

TYPE OF BEVERAGE	TAX RATE		Jul-03 QUANTITY		Jul-02 QUANTITY		Jul-03 TAX		Jul-02 TAX		% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	19,514.34	(barrels)	19,635.01		\$117,086.04		\$117,810.06		-0.61%
MALT BEVERAGES	\$0.20	(per gallon)	5,280,238.59	(gallons)	5,271,453.91		\$1,056,047.72		\$1,054,290.78		0.17%
TOTAL TAX - MALT BEVERAGES							\$1,173,133.76		\$1,172,100.84		0.09%
WINES UNDER 21% ALCOHOL											
LARGE WINERIES	\$0.60	(per gallon)	975,284.00	(gallons)	909,638.32		\$585,170.40		\$545,782.99		7.22%
SMALL WINERIES	\$0.15	(per gallon)	6,460.70	(gallons)	5,639.20		\$969.11		\$845.88		14.57%
WINES OVER 21% ALCOHOL & SPARKLING WINES											
	\$1.50	(per gallon)	16,050.99	(gallons)	16,203.12		\$24,076.49		\$24,304.68		-0.94%
TOTAL TAX - WINES							\$610,215.99		\$570,933.55		6.88%
DISTILLED LIQUOR											
	\$4.50	(per gallon)	500,289.50	(gallons)	435,005.94		\$2,251,302.75		\$1,957,526.73		15.01%
LIQUOR COOLER	\$2.05	(per gallon)	4,785.17	(gallons)	17,351.03		\$9,809.60		\$35,569.61		-72.42%
ALCOHOL	\$4.50	(per proof gallon)	3,357.52	(gallons)	3,103.76		\$15,108.84		\$13,966.92		8.18%
TOTAL TAX - DISTILLED SPIRITS							\$2,276,221.19		\$2,007,063.26		13.41%
TOTAL - ALCOHOLIC BEVERAGES TAX							\$4,059,570.94		\$3,750,097.66		8.25%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JULY 31:							FY 2003-04 \$4,059,570.94		FY 2002-03 \$3,750,097.66		8.25%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003- August 31, 2003: **\$1,661,039.84**
Revenue for period July 1, 2002 - August 31, 2002: **\$1,718,681.50**

Increase or decrease in revenue for current Fiscal Year: **(\$57,641.66)** -3.35% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.