

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MAY 2003
AND MAY 2002 INDICATED BY REVENUES OF JUNE 2003 AND JUNE 2002

TYPE OF BEVERAGE	TAX RATE		May-03 QUANTITY		May-02 QUANTITY		May-03 TAX		May-02 TAX		% INCREASE OR DECREASE OF TAX	
MALT BEVERAGES	\$6.00	(per barrel)	17,755.90	(barrels)	18,762.81		\$106,535.40		\$112,576.86		-5.37%	
MALT BEVERAGES	\$0.20	(per gallon)	4,174,137.90	(gallons)	4,637,792.94		\$834,827.58		\$927,558.59		-10.00%	
TOTAL TAX - MALT BEVERAGES							\$941,362.98		\$1,040,135.45		-9.50%	
WINES UNDER 21% ALCOHOL												
LARGE WINERIES	\$0.60	(per gallon)	805,842.30	(gallons)	897,412.85		\$483,505.38		\$538,447.71		-10.20%	
SMALL WINERIES	\$0.15	(per gallon)	6,460.21	(gallons)	5,444.69		\$969.03		\$816.70		18.65%	
WINES OVER 21% ALCOHOL & SPARKLING WINES												
	\$1.50	(per gallon)	29,350.28	(gallons)	30,280.39		\$44,025.42		\$45,420.59		-3.07%	
TOTAL TAX - WINES							\$528,499.83		\$584,685.00		-9.61%	
DISTILLED LIQUOR												
	\$4.50	(per gallon)	444,174.43	(gallons)	438,993.19		\$1,998,784.94		\$1,975,469.36		1.18%	
LIQUOR COOLER	\$2.05	(per gallon)	3,273.75	(gallons)	10,031.88		\$6,711.19		\$20,565.35		-67.37%	
ALCOHOL	\$4.50	(per proof gallon)	5,063.24	(gallons)	3,189.74		\$22,784.58		\$14,353.83		58.74%	
TOTAL TAX - DISTILLED SPIRITS							\$2,028,280.70		\$2,010,388.54		0.89%	
TOTAL - ALCOHOLIC BEVERAGES TAX							\$3,498,143.51		\$3,635,208.99		-3.77%	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MAY 31:								FY 2002-03 \$33,988,053.85		FY 2001-02 \$33,622,895.67		1.09%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2001 - June 30, 2003: **\$42,490,673.44**
Revenue for period July 1, 2000 - June 30, 2002: **\$41,618,819.99**

Increase or decrease in revenue for current Fiscal Year: **\$871,853.45** 2.09% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.