

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF SEPTEMBER 2003  
AND SEPTEMBER 2002 INDICATED BY REVENUES OF OCTOBER 2003 AND OCTOBER 2002

| TYPE OF BEVERAGE  | Sep-03                    |                        | Sep-02       |  | Sep-03                               | Sep-02                               | % INCREASE OR<br>DECREASE OF TAX |
|---|---------------------------|------------------------|--------------|--|--------------------------------------|--------------------------------------|----------------------------------|
|   | TAX RATE                  | QUANTITY               | QUANTITY     |  | TAX                                  | TAX                                  |                                  |
| MALT BEVERAGES  | \$6.00 (per barrel)       | 16,374.48 (barrels)    | 16,505.67    |  | \$98,246.88                          | \$99,034.02                          | -0.79%                           |
| MALT BEVERAGES  | \$0.20 (per gallon)       | 3,968,826.94 (gallons) | 4,137,944.13 |  | \$793,765.39                         | \$827,588.83                         | -4.09%                           |
| <b>TOTAL TAX - MALT BEVERAGES</b>   |                           |                        |              |  | <b>\$892,012.27</b>                  | <b>\$926,622.85</b>                  | -3.74%                           |
| WINES UNDER 21% ALCOHOL   |                           |                        |              |  |                                      |                                      |                                  |
| LARGE WINERIES  | \$0.60 (per gallon)       | 819,245.34 (gallons)   | 747,341.81   |  | \$491,547.20                         | \$448,405.09                         | 9.62%                            |
| SMALL WINERIES  | \$0.15 (per gallon)       | 9,799.64 (gallons)     | 5,103.03     |  | \$1,469.95                           | \$765.45                             | 92.04%                           |
| WINES OVER 21% ALCOHOL<br>& SPARKLING WINES   | \$1.50 (per gallon)       | 19,749.03 (gallons)    | 17,449.82    |  | \$29,623.55                          | \$26,174.73                          | 13.18%                           |
| <b>TOTAL TAX - WINES</b>  |                           |                        |              |  | <b>\$522,640.70</b>                  | <b>\$475,345.27</b>                  | 9.95%                            |
| DISTILLED LIQUOR  | \$4.50 (per gallon)       | 418,868.81 (gallons)   | 368,882.90   |  | \$1,884,909.65                       | \$1,659,973.05                       | 13.55%                           |
| LIQUOR COOLER   | \$2.05 (per gallon)       | 2,621.24 (gallons)     | 4,025.32     |  | \$5,373.54                           | \$8,251.91                           | -34.88%                          |
| ALCOHOL   | \$4.50 (per proof gallon) | 3,412.45 (gallons)     | 3,706.33     |  | \$15,356.03                          | \$16,678.49                          | -7.93%                           |
| <b>TOTAL TAX - DISTILLED SPIRITS</b>  |                           |                        |              |  | <b>\$1,905,639.21</b>                | <b>\$1,684,903.44</b>                | 13.10%                           |
| <b>TOTAL - ALCOHOLIC<br/>BEVERAGES TAX</b>  |                           |                        |              |  | <b>\$3,320,292.18</b>                | <b>\$3,086,871.56</b>                | 7.56%                            |
| TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH SEPTEMBER 30: |                           |                        |              |  | FY 2003-04<br><b>\$10,786,077.65</b> | FY 2002-03<br><b>\$10,184,344.55</b> | 5.91%                            |

**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2003- October 31, 2003: **\$10,796,090.44**  
Revenue for period July 1, 2002 - October 31, 2002: **\$10,379,835.09**

Increase or decrease in revenue for current Fiscal Year: **\$416,255.35** 4.01% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.