

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JUNE 2004
AND JUNE 2003 INDICATED BY REVENUES OF JULY 2004 AND JULY 2003

TYPE OF BEVERAGE	TAX RATE		Jun-04 QUANTITY		Jun-03 QUANTITY		Jun-04	Jun-03	% INCREASE OR DECREASE OF
						TAX	TAX		
MALT BEVERAGES	\$6.00	(per barrel)	17,641.28	(barrels)	17,114.40		\$105,847.68	\$102,686.40	3.08%
MALT BEVERAGES	\$0.20	(per gallon)	5,539,448.07	(gallons)	5,593,720.60		\$1,107,889.61	\$1,118,744.12	-0.97%
TOTAL TAX - MALT BEVERAGES							\$1,213,737.29	\$1,221,430.52	-0.63%
WINES UNDER 21% ALCOHOL									
LARGE WINERIES	\$0.60	(per gallon)	941,482.81	(gallons)	888,213.50		\$564,889.69	\$532,928.10	6.00%
SMALL WINERIES	\$0.15	(per gallon)	9,161.58	(gallons)	5,011.61		\$1,374.24	\$751.74	82.81%
WINES OVER 21% ALCOHOL & SPARKLING WINES									
	\$1.50	(per gallon)	33,369.32	(gallons)	32,956.33		\$50,053.98	\$49,434.50	1.25%
TOTAL TAX - WINES							\$616,317.90	\$583,114.34	5.69%
DISTILLED LIQUOR									
	\$4.50	(per gallon)	547,332.34	(gallons)	490,683.97		\$2,462,995.53	\$2,208,077.87	11.54%
LIQUOR COOLER	\$2.05	(per gallon)	10,656.60	(gallons)	6,581.08		\$21,846.03	\$13,491.21	61.93%
ALCOHOL	\$4.50	(per proof gallon)	2,583.32	(gallons)	3,763.22		\$11,624.94	\$16,934.49	-31.35%
TOTAL TAX - DISTILLED SPIRITS							\$2,496,466.50	\$2,238,503.57	11.52%
TOTAL - ALCOHOLIC BEVERAGES TAX							\$4,326,521.70	\$4,043,048.43	7.01%

TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JUNE 30:	FY 2003-04 \$43,824,488.71	FY 2002-03 \$42,182,720.09	3.89%
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REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003 - June 30, 2004:	\$44,044,351.96
Revenue for period July 1, 2002 - June 30, 2003:	\$42,490,673.44

Increase or decrease in revenue for current Fiscal Year: **\$1,553,678.52** 3.66% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.