

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JANUARY 2004
AND JANUARY 2003 INDICATED BY REVENUES OF FEBRUARY 2004 AND FEBRUARY 2003

TYPE OF BEVERAGE	Jan-04		Jan-03		Jan-04	Jan-03	% INCREASE OR DECREASE OF TAX
	TAX RATE	QUANTITY	QUANTITY		TAX	TAX	
MALT BEVERAGES	\$6.00 (per barrel)	11,882.82 (barrels)		13,486.06	\$71,296.92	\$80,916.36	-11.89%
MALT BEVERAGES	\$0.20 (per gallon)	3,377,067.52 (gallons)		3,505,478.70	\$675,413.50	\$701,095.74	-3.66%
TOTAL TAX - MALT BEVERAGES					\$746,710.42	\$782,012.10	-4.51%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallon)	780,981.20 (gallons)		698,096.84	\$468,588.72	\$418,858.10	11.87%
SMALL WINERIES	\$0.15 (per gallon)	5,669.35 (gallons)		4,197.28	\$850.40	\$629.59	35.07%
WINES OVER 21% ALCOHOL & SPARKLING WINES							
	\$1.50 (per gallon)	6,156.52 (gallons)		6,318.75	\$9,234.78	\$9,478.13	-2.57%
TOTAL TAX - WINES					\$478,673.90	\$428,965.82	11.59%
DISTILLED LIQUOR							
	\$4.50 (per gallon)	346,120.85 (gallons)		317,070.37	\$1,557,543.83	\$1,426,816.67	9.16%
LIQUOR COOLER	\$2.05 (per gallon)	1,933.66 (gallons)		2,414.85	\$3,964.00	\$4,950.44	-19.93%
ALCOHOL	\$4.50 (per proof gallon)	2,002.62 (gallons)		2,540.79	\$9,011.79	\$11,433.56	-21.18%
TOTAL TAX - DISTILLED SPIRITS					\$1,570,519.62	\$1,443,200.66	8.82%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$2,795,903.94	\$2,654,178.58	5.34%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JANUARY 31:					FY 2003-04 \$25,815,389.13	FY 2002-03 \$24,865,473.44	3.82%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003- February 28, 2004: **\$24,204,815.50**
Revenue for period July 1, 2002 - February 28, 2003: **\$25,074,309.31**

Increase or decrease in revenue for current Fiscal Year: **(\$869,493.81)** -3.47% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.