

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JULY 2004
AND JULY 2003 INDICATED BY REVENUES OF AUGUST 2004 AND AUGUST 2003

TYPE OF BEVERAGE	TAX RATE		Jul-04 QUANTITY		Jul-03 QUANTITY	Jul-04 TAX	Jul-03 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	19,257.78	(barrels)	19,514.34	\$115,546.68	\$117,086.04	-1.31%
MALT BEVERAGES	\$0.20	(per gallon)	4,821,008.78	(gallons)	5,280,238.59	\$964,201.76	\$1,056,047.72	-8.70%
TOTAL TAX - MALT BEVERAGES						\$1,079,748.44	\$1,173,133.76	-7.96%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	942,638.71	(gallons)	975,284.00	\$565,583.23	\$585,170.40	-3.35%
SMALL WINERIES	\$0.15	(per gallon)	7,810.51	(gallons)	6,460.70	\$1,171.58	\$969.11	20.89%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	14,167.17	(gallons)	16,050.99	\$21,250.76	\$24,076.49	-11.74%
TOTAL TAX - WINES						\$588,005.56	\$610,215.99	-3.64%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	480,811.27	(gallons)	500,289.50	\$2,163,650.72	\$2,251,302.75	-3.89%
LIQUOR COOLER	\$2.05	(per gallon)	2,574.38	(gallons)	4,785.17	\$5,277.48	\$9,809.60	-46.20%
ALCOHOL	\$4.50	(per proof gallon)	3,457.98	(gallons)	3,357.52	\$15,560.91	\$15,108.84	2.99%
TOTAL TAX - DISTILLED SPIRITS						\$2,184,489.10	\$2,276,221.19	-4.03%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,852,243.10	\$4,059,570.94	-5.11%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JULY 31:						FY 2004-05 \$3,852,243.10	FY 2003-04 \$4,059,570.94	-5.11%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004- August 31, 2004: **\$3,883,807.90**
Revenue for period July 1, 2003 - August 31, 2003: **\$1,661,039.84**

Increase or decrease in revenue for current Fiscal Year: **\$2,222,768.06** ##### of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.