

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE FISCAL YEAR
ENDING JUNE 30, 2004 COMPARED TO FISCAL YEAR ENDING JUNE 30, 2003

TYPE OF BEVERAGE	FY 2003-2004		FY 2002-2003		FY 2003-2004	FY 2002-2003	% INCREASE OR DECREASE OF
	TAX RATE	QUANTITY	QUANTITY		TAX	TAX	
MALT BEVERAGES	\$6.00 (per barrel)	197,019.29 (barrels)	196,270.66		\$1,182,115.73	\$1,177,623.96	0.38%
MALT BEVERAGES	\$0.20 (per gallon)	53,109,658.30 (gallons)	52,456,337.12		\$10,621,931.66	\$10,491,267.42	1.25%
TOTAL TAX - MALT BEVERAGES					\$11,804,047.39	\$11,668,891.38	1.16%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallon)	11,232,569.00 (gallons)	10,719,527.56		\$6,739,541.40	\$6,431,716.54	4.79%
SMALL WINERIES	\$0.15 (per gallon)	99,586.26 (gallons)	74,381.26		\$14,937.94	\$11,157.19	33.89%
WINES OVER 21% ALCOHOL & SPARKLING WINES							
	\$1.50 (per gallon)	401,021.82 (gallons)	390,493.15		\$601,532.73	\$585,739.73	2.70%
TOTAL TAX - WINES					\$7,356,012.07	\$7,028,613.45	4.66%
DISTILLED LIQUOR							
	\$4.50 (per gallon)	5,423,025.98 (gallons)	5,143,307.41		\$24,403,616.91	\$23,144,883.35	5.44%
LIQUOR COOLER	\$2.05 (per gallon)	47,739.77 (gallons)	70,968.45		\$97,866.53	\$145,485.32	-32.73%
ALCOHOL	\$4.50 (per proof gallon)	40,210.18 (gallons)	43,299.24		\$180,945.81	\$194,846.58	-7.13%
TOTAL TAX - DISTILLED SPIRITS					\$24,682,429.25	\$23,485,215.25	5.10%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$43,842,488.71	\$42,182,720.08	3.93%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JUNE 30:					FY 2003-04 \$43,824,488.71	FY 2002-03 \$42,182,720.09	3.89%

REVENUE COLLECTION SUMMARY*

Revenue for period July 1, 2003 - June 30, 2004: **\$44,044,351.96**
Revenue for period July 1, 2002 - June 30, 2003: **\$42,490,673.44**

Increase or decrease in revenue for current Fiscal Year: **\$1,553,678.52** 3.66% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

* Revenue data is from the June Monthly Comparative Statement of Revenue - Preliminary Collections. Accrual data is not yet available.