

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MAY 2005
AND MAY 2004 INDICATED BY REVENUES OF JUNE 2005 AND June 2004

TYPE OF BEVERAGE	TAX RATE		May-05 QUANTITY		May-04 QUANTITY	May-05 TAX	May-04 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	15,566.00	(barrels)	16,286.82	\$93,396.00	\$97,720.92	-4.43%
MALT BEVERAGES	\$0.20	(per gallon)	4,630,655.00	(gallons)	4,825,561.75	\$926,131.00	\$965,112.35	-4.04%
TOTAL TAX - MALT BEVERAGES						\$1,019,527.00	\$1,062,833.27	-4.07%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	907,013.00	(gallons)	876,998.76	\$544,207.80	\$526,199.26	3.42%
SMALL WINERIES	\$0.15	(per gallon)	7,250.00	(gallons)	8,232.35	\$1,087.50	\$1,234.85	-11.93%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	30,426.00	(gallons)	29,429.17	\$45,639.00	\$44,143.76	3.39%
TOTAL TAX - WINES						\$590,934.30	\$571,577.86	3.39%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	455,013.00	(gallons)	423,897.43	\$2,047,558.50	\$1,907,538.44	7.34%
LIQUOR COOLER	\$2.05	(per gallon)	1,731.00	(gallons)	1,741.58	\$3,548.55	\$3,570.24	-0.61%
ALCOHOL	\$4.50	(per proof gallon)	3,538.00	(gallons)	3,037.53	\$15,921.00	\$13,668.89	16.48%
TOTAL TAX - DISTILLED SPIRITS						\$2,067,028.05	\$1,924,777.56	7.39%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,677,489.35	\$3,559,188.69	3.32%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MAY 31:						FY 2004-05 \$38,927,581.74	FY 2003 -04 \$38,231,856.49	1.82%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004 - June 30, 2005: **\$44,236,073.06**
Revenue for period July 1, 2003 - June 30, 2004: **\$44,026,280.25**

Increase or decrease in revenue for current Fiscal Year: **\$209,792.81** 0.48% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.