


Advisory Council HIT IAPD-U Budget Update

HIT IAPD and Appendix D HIE

- ▶ What is the overall purpose of the IAPD
 - ▶ The IAPD is a Bi-Annual process used for both planning and implementation purposes of HITECH activities
 - ▶ The IAPD secures funding through DSS Medicaid via Federal Financial Participation (FFP) at a 90/10 split
 - ▶ Submission in June was approved Oct. 4 for \$4.9M which includes HIT Contracting Services for HIT Planning
 - ▶ What is Appendix D
 - ▶ The Appendix D is an addendum to the IAPD and describes the Funding and Statement of Need for HIE-related activities
 - ▶ Appendix D must link to the Meaningful Use and greater adoption and use of EHRs by eligible Medicaid providers
 - ▶ \$14.6M to support: Obtaining State of CT HIE Services as well as IIS Onboarding, Bi-Directional Exchange and Training at the same FFP 90/10 split
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Overview of Appendix D Budget

- ▶ Broken down:
 - ▶ IIS Efforts = \$3.0M
 - ▶ HIT Efforts = \$11.6M
 - ▶ Services = \$7.0M, Development/Enhancement = \$1.1M, Governance Foundation = \$1.5M, Onboarding \$900K
 - ▶ Misc. functions = \$1.1M
 - ▶ Total HIE Efforts: \$14.6M
 - ▶ HIT IAPD-U planned submission for CMS review by 12/29/17
 - ▶ CMS may take 30-60 days for initial comments/questions
 - ▶ HIT PMO, in collaboration with state partners, will have a short time to make updates to the IAPD-U
 - ▶ CMS approval is typically obtained shortly after addressing all comments and questions
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