

February 4, 2009



M. Jodi Rell
Governor, State of Connecticut

GOVERNOR'S PREVENTION BUDGET

FY2010 - FY2011 BIENNIUM

I. Background

Connecticut General Statutes, Section 4-67v requires that the Governor's biennial budget document for fiscal years ending June 30, 2008 to June 30, 2021, include a prevention report. The prevention report shall:

- Present in detail for each fiscal year of the biennium the Governor's recommendation for appropriations for prevention services classified by state agencies that provide prevention services to children and families;
- Indicate the state's progress towards meeting the goal that, by the year 2020, at least ten percent of total recommended appropriations for each budgeted agency be allocated for prevention services; and
- Include for each budgeted agency (a) a list of agency programs that provide prevention services, (b) the actual prevention services expenditures for the fiscal year preceding the biennium, by program, (c) the estimated prevention services expenditures for the first fiscal year of the biennium, (d) identification of research-based prevention services programs, and (e) a summary of all prevention services by agency, identifying the total for prevention services included in the budget.

II. Development of the Prevention Budget

State agencies that are members of the Child Poverty and Prevention Council (CPPC) and provide primary prevention services to children and families are represented in this prevention report. Although the development of the prevention budget is not a direct responsibility of the Council, the state agencies provided essential information for the completion of this document.

For the purpose of this prevention budget, prevention is defined as:

Policies and programs that promote healthy, safe and productive lives and reduce the likelihood of crime, violence, substance abuse, illness, academic failure and other socially destructive behaviors.

The above definition of prevention spans multiple fields and encompasses many types of prevention services. **In an effort to focus the scope of the agency's prevention budget and to refine this broad definition, agencies report on primary prevention programs that serve children aged 0-18 and their families.** *Primary prevention refers to programs designed to prevent or eliminate at risk behavior before a problem occurs and promotes the health and well-being of children.* Focusing this prevention budget report on primary prevention programs is also consistent with the last prevention budget report which was produced in conjunction with the Governor's 2008--2009 biennium budget proposal.

Additionally agencies used the definition of research-based prevention found in P.A. 06-179 to identify their prevention programs and services that are research-based.

Research-based prevention means those prevention programs that have been rigorously evaluated and are found to be effective or represent best practices.

Only those agencies represented on the CPPC who provide primary prevention services are included in this report and include: the Departments of Children and Families, Developmental Services, Education, Labor, Mental Health and Addiction Services, Public Health, Social Services, the Children's Trust Fund and the Office of Policy and Management.

III. Prevention Budget

This section of the report documents budget information on agencies' primary prevention services that provide intensive, comprehensive and family-centered resources and support which reduces or eliminates high-risk behavior and promotes the health and well-being of children and their families. Each state agency included in this report administers primary prevention programs that positively impact children aged 0-18 and their families.

The prevention budget includes:

- a summary of each agency's prevention programs
- actual prevention expenditures for fiscal year 2007-2008
- estimated prevention expenditures for fiscal year 2008-2009
- recommended appropriations for prevention services for the biennium budget period (July 1, 2009 – June 30, 2011).

No additional funding was included in the biennium budget for prevention programs that were pilot programs and not scheduled to be renewed. Also, the budget will not reflect funding for prior years for new prevention programs beginning in the biennium period.

The final funding levels for the prevention programs included in this budget are subject to approval by the General Assembly and subsequent decisions by the Governor and agencies based on final appropriation levels. The figures included in this budget are estimates of allocations for prevention programs based on each agency's budget as recommended by the Governor.

IV. Prevention Budget Summary

This prevention budget documents state and federal funding allocated to the nine state agencies represented in this report to administer comprehensive prevention services for children and families.

For fiscal year 2010, the total recommended funding for primary prevention programs within the state agencies included in this report is 539,898,066, of which, 34% or \$185,019,812 represent federal funds and 66% or \$ 354,878,254 represent state funds.

For fiscal year 2011, the total recommended funding for primary prevention programs within the state agencies included in this report is \$543,479,379, of which, 34% or \$186,074,835 represent federal funds and 66% or \$357,404,544 represent state funds.

As required by state statute, this section provides a description of the state's progress towards meeting the goal that, by 2020, at least ten percent of total recommended appropriations for each state agency are allocated for prevention services. The chart below provides a summary of the total amount recommended for primary prevention programs by state agency for fiscal years 2009-2010 and 2010-2011, as well as the percentage of the total recommended appropriations for the same time period (percentages are rounded to the nearest whole number). While the percentages vary by agency, the chart shows that the Governor's recommended appropriation levels for primary prevention programs across the nine state agencies included in this report represents 5% of the agencies' total recommended appropriations for fiscal years 2010 and 2011.

Agency Name	Total Amount Recommended For Prevention Programs		Percentage of Total Recommended Appropriations	
	2009-2010	2010-2011	2009-2010	2010-2011
Children's Trust Fund	0	0	0	0
Department of Children and Families	22,462,845	22,212,845	2	2
Department of Developmental Services	78,883,213	78,882,290	8	8
Department of Education	111,695,143	111,696,171	4	4
Department of Labor	49,353,542	49,355,702	33	32
Department of Mental Health and Addiction Services	8,311,318	6,165,129	1	1
Department of Public Health	77,279,900	78,216,020	32	32
Department of Social Services	188,161,981	193,214,948	3	3
Office of Policy and Management	3,750,124	3,736,274	2	2
Total	539,898,066	543,479,379	5	5

On the following pages the asterisk before each program name identifies research-based prevention programs.

Note: Funding is not shown in fiscal years 2010 and 2011 for the Children's Trust Fund as most of their programs will be consolidated into the Department of Children and Families.

Prevention Funds by State Agency - SFY 2008 through 2011

	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Children's Trust Fund								
Subtotal for Agency	13,613,346	265,901	14,778,115	463,291	0	0	0	0
Department of Children and Families								
Subtotal for Agency	6,399,257	1,334,468	7,142,939	1,378,468	20,621,086	1,841,759	20,621,086	1,591,759
Department of Developmental Services								
Subtotal for Agency	68,067,038	5,483,034	71,537,834	5,081,316	73,883,213	5,000,000	73,882,290	5,000,000
Department of Education								
Subtotal for Agency	108,650,564	18,322,357	107,350,746	18,322,357	93,372,773	18,322,370	93,373,801	18,322,370
Department of Labor								
Subtotal for Agency	53,374,427	9,588,624	51,765,185	7,839,751	41,513,791	7,839,751	41,515,951	7,839,751
Department of Mental Health and Addiction Services								
Subtotal for Agency	2,248,491	7,245,681	2,410,842	8,069,835	1,515,987	6,795,331	1,509,380	4,655,749
Department of Public Health								
Subtotal for Agency	27,874,183	53,585,806	26,417,712	54,669,724	22,841,851	54,438,049	22,862,456	55,353,564
Department of Social Services								
Subtotal for Agency	84,762,517	92,403,893	92,970,522	98,331,463	98,980,073	89,181,908	101,490,100	91,724,848
Office of Policy and Management								
Subtotal for Agency	2,983,333	1,934,563	2,995,883	2,722,387	2,149,480	1,600,644	2,149,480	1,586,794
Grand Total	367,973,156	190,164,327	377,369,778	196,878,592	354,878,254	185,019,812	357,404,544	186,074,835

Prevention Funds by State Agency - SFY 2008 through 2011

	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Children's Trust Fund								
Children's Legal Services								
Goal: Provides experienced lawyers to indigent children who will give them a voice and represent them in family court. Provides information in legal matters involving children and advocates in support of legislative policies that advance the well being and best interest of children.								
Total	149,976	0	173,524	0	0	0	0	0
*Child Sexual Abuse Prevention								
Goal: Collects information about child sexual abuse in Connecticut, identifies offense patterns, utilizes Study Circles to identify opportunities for prevention programs, and holds a public forum to share results. Provides grants for prevention programs. and best interest of children.								
Total	911	30,931	1,030	38,100	0	0	0	0
*Family Development Training & Credentialing								
Goal: Provides front line workers with the skills in supporting individuals and families in attaining self-reliance and interdependence in their communities and also provides training to program managers and leaders on strength-based family-centered practice. The University of Connecticut issues the credentials to students who successfully complete the program.								
Total	59,688	84,994	47,855	56,674	0	0	0	0
*Family Empowerment Initiative								
Goal: Develops and implements specialized programs that offer services to high risk families involved with domestic violence, prison, substance abuse or mental health problems, young parents, and parents with a child with disabilities and families living in poverty.								
Total	264,144	0	311,538	0	0	0	0	0

Children's Trust Fund	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Family School Connection								
Goal: Provides home visiting and support services for families of children who have been identified as having truancy, academic, and/or behavioral issues. These issues are indicators of educational neglect. The program works to improve parenting skills, address basic needs and improve family stability through home visits.								
Total	113,053	0	797,414	0	0	0	0	0
*Help Me Grow								
Goal: Promotes the optimal development of children. Provides statewide access for children and their families to a system of early identification, prevention and intervention services. Pediatric professionals, parents and child care providers are trained in early identification and provided with the Child Development Line to call for services.								
Total	539,923	0	512,153	0	0	0	0	0
In-Home Cognitive Behavioral Therapy								
Goal: Conduct a clinical trial of In-Home Cognitive Behavioral Therapy (IH-CBT) for first-time mothers in the Nurturing Families Home Visiting Program who meet the criteria for major depression.								
Total	0	0	0	300,000	0	0	0	0
Kinship Fund								
Goal: Provides small grants to children who have been orphaned or abandoned and are living in the care of a relative. Also provides grants to relative guardians to arrange for respite care services. The purpose is to ease the transition to relative care and help normalize life for these children.								
Total	1,066,675	0	1,117,096	0	0	0	0	0

Children's Trust Fund		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Nurturing Families Network									
Goal: Provides parenting education and support to families through three levels of service: screening and short term support, intensive long-term home visiting and parenting groups. The program will be piloting and studying an in-home cognitive behavioral therapy to treat maternal depression.									
Total		11,103,426	95,873	11,490,324	46,429	0	0	0	0
*Parent Trust Fund									
Goal: Provides grants to improve the health, safety and education of children by training parents in leadership skills and by supporting the involvement of parents in the community.									
Total		292,887	0	298,307	0	0	0	0	0
*Shaken Baby Syndrome									
Goal: Designed to inform new parents on shaken baby syndrome by offering in-house video, discussion, signed affidavit and follow up by hospital employees and community providers.									
Total		22,663	54,103	28,874	22,088	0	0	0	0
Total:	Children's Trust Fund	13,613,346	265,901	14,778,115	463,291	0	0	0	0

Note: An additional \$391,188 was expended in private funds for fiscal year 2008. The expenditures in private funds for fiscal year 2009 are estimated at \$433,000.

Department of Children and Families

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Child Sexual Abuse Prevention**

Goal: Collects information about child sexual abuse in Connecticut, identifies offense patterns, utilized Study Circles to identify opportunities for prevention programs, and holds a public forum to share results. Provides grants for prevention programs. and best interest of children.

Total	0	0	0	0	0	38,100	0	38,100
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Community Life Skills

Goal: Supports school and community based programs which train students in decision making, problem solving, leadership and other life skills.

Total	258,514	786,124	595,141	786,124	595,141	786,124	595,141	786,124
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***Early Childhood Consultation Program**

Goal: Promotes and facilitates the early identification of children in daycare education settings with mental health needs. The focus of this service is the provision of consultation and training to staff in order to avoid a mental health crisis which may preclude the child's continuing participation in the program.

Total	2,327,866	0	2,397,265	0	2,397,265	0	2,397,265	0
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***Early Childhood Services**

Goal: Promotes the development of positive parenting skills, school readiness skills and healthy development for children, ages birth to six who may be identified as at risk for abuse and/or neglect and having developmental delays in order to increase their ability to function optimally in social and learning environments.

Total	533,127	0	536,162	0	536,162	0	536,162	0
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Department of Children and Families

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Family Development Training & Credentialing**

Goal: Provides front line workers with the skills in supporting individuals and families in attaining self-reliance and interdependence in their communities and also provides training to program managers and leaders on strength-based family-centered practice. The University of Connecticut issues the credentials to students who successfully complete the program.

Total	0	0	0	0	0	56,674	0	56,674
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***Family Empowerment Initiative**

Goal: Develops and implements specialized programs that offer services to high risk families involved with domestic violence, prison, substance abuse or mental health problems, young parents, and parents with a child with disabilities and families living in poverty.

Total	0	0	0	0	211,402	0	211,402	0
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***Family School Connection**

Goal: Provides home visiting and support services for families of children who have been identified as having truancy, academic, and/or behavioral issues. These issues are indicators of educational neglect. The program works to improve parenting skills, address basic needs and improve family stability through home visits.

Total	0	0	0	0	930,000	0	930,000	0
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***Head Start Partnership**

Goal: The original collaboration began in July 1999 in the Torrington, Waterbury and Danbury DCF offices and Head Start Programs in Litchfield County, Waterbury, Naugatuck and Danbury. The collaboration developed new knowledge and understanding of the partner agency's program, improved communication, referral and collaboration; and developed new services and resources. In February 2006, this collaborative partnership was expanded to an additional five sites. The focus on this partnership is to develop strategies to promote family health and the stability of the child within the family.

Total	0	0	7,597	18,000	7,597	18,000	7,597	18,000
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Department of Children and Families

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Help Me Grow**

Goal: Promotes the optimal development of children. Provides statewide access for children and their families to a system of early identification, prevention and intervention services. Pediatric professionals, parents and child care providers are trained in early identification and provided with the Child Development Line to call for services.

Total	0	0	0	0	336,582	0	336,582	0
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In-Home Cognitive Behavioral Therapy

Goal: Conduct a clinical trial of In-Home Cognitive Behavioral Therapy (IH-CBT) for first-time mothers in the Nurturing Families Home Visiting Program who meet the criteria for major depression.

Total	0	0	0	0	0	300,000	0	50,000
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Kinship Fund

Goal: Provides small grants to children who have been orphaned or abandoned and are living in the care of a relative. Also provides grants to relative guardians to arrange for respite care services. The purpose is to ease the transition to relative care and help normalize life for these children.

Total	0	0	0	0	1,050,000	0	1,050,000	0
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***Nurturing Families Network**

Goal: Provides parenting education and support to families through three levels of service: screening and short term support, intensive long-term home visiting and parenting groups. The program will be piloting and studying an in-home cognitive behavioral therapy to treat maternal depression.

Total	0	0	0	0	10,950,163	46,429	10,950,163	46,429
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***Mentoring**

Goal: Supports the One on One Mentor Program across the state and provides mentoring support for young adults leaving the foster care system.

Total	99,111	416,848	100,255	416,848	100,255	416,848	100,255	416,848
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Department of Children and Families		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Parent Education and Assessment									
Goal: Provides parents and child assessment, parenting education, and referral to community services for parents and families referred by the Department of Children and Families (DCF) who are caring for children age eight (8) or younger.									
Total		958,407	0	973,455	0	973,455	0	973,455	0
*Positive Youth Development									
Goal: Supports community-based positive youth development and family strengthening programming for children ages 6-13 and their families.									
Total		819,967	0	830,482	0	830,482	0	830,482	0
*Shaken Baby Prevention									
Goal: Supports public awareness strategies about the dangers of shaken baby syndrome. A pilot will be implemented in 2008-2009 evaluating two best practices programs, Dr. Harvey Karp's "Happiest Baby on the Block" and Dr. Ronald Barr's "Period of Purple Crying" Program, to Evaluate what elements of each works best with DCF, DOC, DMHAS Target populations and in DPH's contracted WIC programs and Community based health centers.									
Total		28,585	0	28,842	0	28,842	22,088	28,842	22,088
Suicide Prevention									
Goal: Supports the Youth Suicide Advisory Board which makes recommendations to DCF regarding prevention of suicide among children and youth.									
Total		24,995	24,000	43,145	50,000	43,145	50,000	43,145	50,000
Work/Learn Youth Programs									
Goal: Promotes the healthy functioning of children and youth through employment training, vocational training and after school and summer employment programs.									
Total		1,348,685	107,496	1,630,595	107,496	1,630,595	107,496	1,630,595	107,496
Total:	Department of Children and Families	6,399,257	1,334,468	7,142,939	1,378,468	20,621,086	1,841,759	20,621,086	1,591,759

Note: The expenditures in private funds for fiscal years 2010 and 2011 are estimated at \$110,000 each year.

Department of Developmental Services

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Birth to Three System**

Goal: Strengthens the capacity of Connecticut's families to meet the development and health-related needs of their infants and toddlers who have delays or disabilities. Ensures that all families have equal access to a coordinated program of comprehensive services and supports that: (1) foster collaborative partnerships; (2) are family centered; (3) occur in natural settings; (4) recognize current best practices in early intervention; and (5) are built upon mutual respect and choice.

Total	35,630,441	5,483,034	34,779,714	5,081,316	35,243,415	5,000,000	35,243,415	5,000,000
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Family Support Workers

Goal: Family Support Workers provide in home and community supports including respite, short term in-home assistance, support to participate in community activities, individualized family support, assistance to develop life skills, implementation of behavior programs, and assistance to attend medical and dental appointments.

Total	2,284,844	0	2,353,389	0	2,316,430	0	2,315,502	0
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***Individual and Family Supports**

Goal: Individual and Family Grants are cash subsidies provided for the purpose of assisting individuals and families to defray extraordinary disability-related expenses. The provision of Individual and Family Grants acknowledges the extra effort and commitment of families who have children with disabilities that have an extraordinary financial impact on the family. The provision of Individual and Family Grants assists families to purchase items and services that are not otherwise reimbursable through insurance or available from other sources.

Total	1,577,155	0	1,577,155	0	1,577,155	0	1,577,155	0
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Department of Developmental Services

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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Respite Centers

Goal: Provides respite care to families which allows time to reenergize and deal with emergency situations, or engage in personal, social or routine activities and tasks that otherwise may be neglected or postponed due to the demands of caring for a child with mental disabilities.

Total	1,036,494	0	1,067,589	0	1,053,797	0	1,053,802	0
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Voluntary Services Programs

Goal: Provides support to children who have intellectual disabilities and behavioral or mental health needs. Services include clinical behavioral support services, personal support, individualized home support and respite.

Total	27,538,104	0	31,759,987	0	33,692,416	0	33,692,416	0
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Total: Department of Developmental Services

68,067,038	5,483,034	71,537,834	5,081,316	73,883,213	5,000,000	73,882,290	5,000,000
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Department of Education

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Coordinated School Health**

Goal: The purpose of this Centers for Disease Control and Prevention Cooperative Agreement is to (1) strengthen the statewide infrastructure for building partnerships to effectively implement Coordinated School Health (CSH) in Connecticut; (2) assist schools and school districts in implementing CSH; and (3) increase effectiveness of policies and practices to promote physical activity, improve nutrition, and reduce tobacco use among students.

Total	0	156,906	0	156,906	0	156,906	0	156,906
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Early Childhood Program (School Readiness)

Goal: Expand and enhance access to and availability of school readiness and child day-care programs. School Readiness is defined as a part day, part-year program. The child day-care portion of a child's day is intended to "wrap around" and extend the school readiness portion of the day to ensure that a child receives a full-day, full-year program (8-10 hours per weekday for 52 weeks).

Total	62,951,800	0	81,311,596	0	73,835,042	0	73,835,088	0
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***Early Intervention Program - IDEA**

Goal: Provide school districts with professional development for designing and implementing early intervention programs for students exhibiting learning or behaviors concerns.

Total	0	2,600,000	0	2,600,000	0	2,600,013	0	2,600,013
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***Early Reading Success Program**

Goal: Supports priority school districts and districts with priority elementary schools, to improve reading skills and achieve reading competency among children K-3, by establishing intensive early intervention reading programs, including after-school and summer school programs for students identified as being at risk of failing in grades one to three, inclusive, who are reading below grade level.

Total	21,997,402	0	2,403,646	0	2,314,380	0	2,314,380	0
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Department of Education

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Even Start Family Literacy Grants**

Goal: Give families in low-income areas access to the training and support they need to create a literate home environment and enhance the academic achievement of their children. Even Start improves the opportunities of children and families most in need by combining early childhood education, adult literacy or adult basic education, and preparing education into a unified family literacy program.

Total	37,399	656,164	38,716	656,164	7,516	656,164	7,540	656,164
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Family Resource Centers

Goal: Promote comprehensive, integrated, community-based systems of family support and child development services located in public school buildings. FRC's provide access within a community to a broad continuum of early childhood and family support services which foster the optimal development of children and families. They offer parent education and training; family support; preschool and school-age child care; teen pregnancy prevention (positive youth development services); and family day-care provider training.

Total	6,359,460	0	6,041,488	0	6,041,488	0	6,041,488	0
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***Head Start Services and Enhancements**

Goal: Supports early childhood programs for low-income children and their families. Promotes children's social competence - their ability to function effectively in their everyday environment and subsequently in school and throughout life. Parents are respected as the primary influence in their children's education and as such are direct participants and decision makers in Head Start programs. There are four major components: Education, Health, Parent Involvement and Social Services. (In addition, \$44.23 million in federal funds flows from the federal government to Head Start providers throughout Connecticut.)

Total	4,521,150	0	4,558,539	0	4,528,413	0	4,528,436	0
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Department of Education

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Primary Mental Health Program**

Goal: Provides support to Connecticut school districts to better serve at-risk primary children through the availability of an early intervention mental health program for the detection and prevention of emotional, behavioral and learning problems.

Total	485,025	0	465,500	0	0	0	0
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Priority School District –Extended School Hours

Goal: Supports academic, enrichment and recreational programs either before and after school hours, weekends, summers and school vacations. Agencies outside the school district (community based, non-profit organizations and other public agencies) have the opportunity to operate programs in and out of schools.

Total	2,994,752	0	2,994,752	0	2,994,752	0	2,994,752
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Pre-School Special Education

Goal: (1) ensure that all children with disabilities have available to them a free and appropriate public education that includes special education and related services to meet their unique needs; (2) ensure that the educational rights of children with disabilities and their parents are protected; (3) assist states and localities in providing for the education of all children with disabilities; and (4) assess and ensure the effectiveness of efforts to educate children.

Total	0	5,357,113	0	5,357,113	0	5,357,113	0
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***Safe & Drug Free Schools and Communities Act**

Goal: Provides resources to reinforce and coordinate the efforts of concerned parents, state and local officials and community organizations to decrease youth drug use and prevent all forms of youth violence. Supports age-appropriate, research-based drug and violence prevention programs for students in Grades pre-K through 12, training of school personnel, policy development, counseling and other research-based prevention programs for students.

Total	0	2,458,975	0	2,458,975	0	2,458,975	0
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Department of Education

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***School Health Programs**

Goal: (1) strengthen the statewide infrastructure for building state and local level partnerships to effectively implement HIV/STD prevention education programs for disproportionately infected and affected youth in Connecticut; (2) implement a systemic plan for training teachers and youth serving professionals on HIV/STD prevention education that provides medically accurate information and promotes research-based programs; (3) monitor the efficacy of HIV/STD prevention education to reduce the risk of infection to Connecticut's students; and (4) increase effectiveness of policies and practices to promote HIV/STD prevention education among youth.

Total	0	127,032	0	127,032	0	127,032	0	127,032
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***State After School Program**

Goal: Supports academic, enrichment and recreational programs either before and after school hours, weekends, summer and school vacations. After school programs are designed to complement the regular school day and provide opportunities for the families of these students to participate in educational programs. Agencies outside of the school district (community based, non-profit organizations faith-based organizations) have the opportunity to operate programs in schools.

Total	5,503,599	0	5,699,778	0	511,120	0	511,155	0
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***21st Century Community Learning Centers Grants**

Goal: Supports academic, enrichment and recreational programs either before and after school hours, weekends, summer and school vacations. Agencies outside of the school district (community based, non-profit organizations, and other public agencies) have the opportunity to operate programs in schools.

Total	0	6,966,167	0	6,966,167	0	6,966,167	0	6,966,167
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Department of Education

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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Young Parents Program

Goal: Provides school-based child-care services and parenting education for young parents. This program is also used in some districts to teach pregnancy prevention. Program components include: (1) high school education for young parents; (2) child-care services for the children of young parents; (3) parenting education and information on child development; and (4) linkage to other resources in the community.

Total	229,330	0	229,330	0	229,330	0	229,330	0
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Youth Service Bureaus

Goal: Assists municipalities with maintaining and expanding youth services. Supports advocacy for youth, and coordination of a comprehensive service delivery system for youth, including, but not limited to, needs assessments, prevention and intervention programs for delinquent, pre-delinquent, pregnant, parenting and troubled youth, referred by schools, police juvenile courts, adult courts, local youth serving agencies, parents and self-referral.

Total	3,570,647	0	3,607,401	0	2,910,732	0	2,911,632	0
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Total: Department of Education	108,650,564	18,322,357	107,350,746	18,322,357	93,372,773	18,322,370	93,373,801	18,322,370
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Department of Labor

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Individual Development Accounts**

Goal: Assist and support low income wage earners and their families to save money to purchase specific allowable assets. The long term program teaches financial education, prepares participants for responsible asset ownership and helps them achieve economic well being through asset accumulation.

Total	350,000	0	570,000	0	0	0	0
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***Jobs First Employment Services**

Goal: Provides employment services to time-limited recipients of TANF funded state assistance. These services assist TANF recipients in preparing for, finding and keeping employment so that they can become independent from welfare.

Total	16,219,096	0	15,521,077	0	18,555,803	0	18,557,963
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***STRIDE**

Goal: Provides incarcerated and paroled individuals with occupational skills and resources to become employed. Participants are linked to community services that support employment goals.

Total	234,427	0	285,000	0	0	0	0
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***TANF Job Reorganization**

Goal: Funding to increase the number of TANF-funded welfare recipients participating in countable activities (vocational education and subsidized employment) for 30 hours per week as required by Federal Deficit Reduction Act of 2005.

Total	6,412,434	0	6,175,000	0	0	0	0
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***Wagner Peyser**

Goal: Provides a federally funded public labor exchange system that matches individuals seeking employment with employers who have job openings and provide other related employment services.

Total	0	9,588,624	0	7,839,751	0	7,839,751	0
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Department of Labor		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Workforce Investment Act									
Goal: Federal job training program which is administered by CTDOL and provides funding to the five local Workforce Investment Boards (WIB) for a variety of core (i.e. job search, job counseling), intensive (i.e. case management) and training services to adults, youth and dislocated workers.									
Total		25,158,470	0	24,464,108	0	22,957,988	0	22,957,988	0
*Youth Employment									
Goal: Provides job opportunities and work experience for economically disadvantaged youth from age 14-21.									
Total		5,000,000	0	4,750,000	0	0	0	0	0
Total:	Department of Labor	53,374,427	9,588,624	51,765,185	7,839,751	41,513,791	7,839,751	41,515,951	7,839,751

Department Mental Health and Addiction Services	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Best Practices Initiative								
Goal: 14 statewide projects that apply science and researched-based programs to populations across the life cycle.								
Total	152,753	1,564,215	148,117	1,886,061	143,523	1,886,053	143,523	1,886,053
*CT Youth Suicide Prevention Initiative								
Goal: Develop and implement comprehensive, evidence-based youth suicide prevention and early intervention strategies to be maintained over time and expanded throughout the state. Key components of the project are: supporting the use of the science-based "Signs of Suicide (SOS) Program," in selected middle and high schools and CT State Universities (CSU); expanding the existing DCF-sponsored training program for foster and adoptive parents, school nurses, parent/teacher organizations, youth service bureaus, and juvenile justice personnel in recognizing the signs and symptoms of suicidality and depression; and piloting a model program with St. Francis Medical Center to increase the availability, accessibility, and linkages to mental health treatment by embedding services in school-based health and community-based hospital clinics.								
Total	0	510,750	0	400,000	0	82,180	0	0
Local Prevention Council Programs								
Goal: This initiative supports 120 plus local, municipal-based alcohol, tobacco and other drug (ATOD) abuse prevention councils. The intent of this grant program is to facilitate the development of ATOD abuse prevention initiatives at the local level with the support of the Chief Elected Officials. The specific goals of Local Prevention Councils (LPCs) are to increase public awareness of ATOD prevention and stimulate the development and implementation of local prevention activities primarily focused on youth.								
Total	0	525,690	0	543,120	0	543,115	0	543,115
Non-Categorical Community Based Programs								
Goal: Two (2) programs responsible for: (1) providing appropriate prevention education to parents and youth residents of Fairfield County regarding illegal substances and (2) developing a reporting system for substance abuse data for the City of New Haven that will help inform appropriate prevention services and strategies.								
Total	50,000	20,000	135,000	20,000	0	0	0	0

Department Mental Health and Addiction Services		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Regional Coalitions									
Goal: Fourteen (14) public/private sub-regional planning and action councils that have responsibility for the planning, development and coordination of behavioral health services in their respective region.									
Total		1,047,832	700,872	1,060,799	780,649	750,637	723,536	750,637	72,536
Statewide Service Delivery Agents									
Goal: Regional and state wide agencies funded to support prevention efforts locally and statewide by building the capacity of individuals and communities to deliver prevention services.									
Total		586,606	1,326,495	602,416	1,460,161	131,991	1,403,042	133,366	1,403,042
*Strategic Prevention Framework State Incentive Grant (SPF)									
Goal: The overall purpose of the CT SPF Initiative is to develop a comprehensive Prevention Strategy for delivering and implementing effective substance abuse prevention services. This serves as a blueprint for creating healthy communities by guiding them in conducting needs assessments, capacity development, strategic planning, plan implementation, and outcome evaluation.									
Total		0	2,497,659	0	2,879,844	0	2,057,402	0	0
*Tobacco Regulation & Compliance									
Goal: The federal government requires that states enforce and enact laws and implement strategies that reduce underage tobacco use. Connecticut uses compliance checks to monitor tobacco vendors and determine whether dealers are in compliance with state laws. Other strategies utilized to prevent and control youth tobacco use include merchant education, police partnerships, and changing environmental codes, ordinances, regulations, and legislation.									
Total		411,300	100,000	464,510	100,000	489,836	100,003	481,854	100,003
Total:	Department of Mental Health and Addiction Services	2,248,491	7,245,681	2,410,842	8,069,835	1,515,987	6,795,331	1,509,380	4,655,749

Department of Public Health

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Asthma Prevention**

Goal: Promote the appropriate diagnosis and medical management of asthma by health care providers based on best practice national guidelines and to educate individuals and parents of asthmatic children to effectively self-manage their asthma, address the early identification of children with asthma. The program also works to develop a state asthma plan and enhance asthma surveillance activities such as the Easy Breathing Programs and Regional Community initiatives to decrease the need for and number of emergency department visits and hospitalizations and their related costs.

Total	1,450,000	295,774	950,000	360,270	857,406	335,027	857,406	335,027
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Captain 5 A Day Nutrition Education Program

Goal: Offers diverse nutrition programs and services, and targets parents, pre-school children, and teachers in Head Start and School Readiness (SR) programs. Workshops are provided to teachers to enable teachers to create healthy nutrition environments in their classrooms and integrate nutrition education into their lesson plans and curriculum. Workshops are provided to parents to assist parents' success in feeding healthy food to their children. Developmentally appropriate activities and strategies are used to maximize the program's impact on children.

Total	0	635,476	0	760,666	0	760,666	0	760,666
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Child Day Care Licensing

Goal: License and regulate 1,588 center-based child day care facilities and 2,642 family day care homes with a total capacity of 118,458 children.

Total	2,019,447	764,908	2,120,419	666,791	2,107,345	666,791	2,117,917	666,791
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Community Health Centers

Goal: Assures the availability and accessibility of comprehensive primary and preventative health care and other essential public health services for low-income uninsured and vulnerable people of all ages in underserved areas. Funds support community health centers and community outreach programs.

Total	7,279,608	0	7,602,912	0	5,599,202	0	5,599,202	0
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Department of Public Health	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Family Planning Program								
Goal: Family Planning provides comprehensive reproductive health services to low-income men and women. Funds partially support 12 program locations and 4 delegate agency locations in CT.								
Total	1,078,298	21,140	1,052,419	21,140	775,061	21,138	775,061	21,138
Immunization Program								
Goal: Prevent disease, disability and death from vaccine preventable diseases in infants, children, adolescents, and adults through surveillance, case investigation and outbreak control, vaccination, monitoring of immunization levels, provision of vaccine, and professional and public education.								
Total	9,510,237	4,057,704	9,590,052	4,206,100	9,459,232	4,332,270	9,461,340	4,462,235
*Lead Poisoning Prevention and Control Program								
Goal: Conduct comprehensive lead poisoning prevention programs to reduce the risk of lead exposure. Activities include, but are not limited to, surveillance, oversight of screening, health education and outreach, risk reduction, and oversight of lead abatement, lead hazard reduction, and lead consulting activities.								
Total	1,794,924	1,160,809	2,129,924	1,141,451	2,451,081	1,134,416	2,456,300	1,134,416
Newborn Screening Tracking Program								
Goal: All infants under the age of 21 months are screened for inborn genetic disorders which have the potential for severe health consequences. Based upon the outcomes of these tests, early interventions can be implemented.								
Total	921,933	31,000	877,416	31,000	877,416	0	877,416	0
Oral Health –Home by One								
Goal: Build the infrastructure to establish integrated partnerships with early childhood state and local initiatives, with medical and dental providers, as well as parents and caregivers that focus on oral health as essential to the overall health and well being of children in Connecticut.								
Total	0	36,097	0	160,000	0	160,000	0	160,000

Department of Public Health

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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Rape Crisis and Prevention Services

Goal: Make available to sexual assault victims and their families free and confidential services such as crisis intervention, support and advocacy, survivor groups, 24-hour hotline, and emergency transportation. Services also include community education, training, primary prevention activities, and coordination of services.

Total	971,432	482,196	589,684	547,684	591,771	555,980	593,858	555,980
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STD Control Program

Goal: Provides a variety of services to adolescents to reduce the transmission and incidence of selected sexually transmitted diseases.

Total	1,032,625	1,109,898	1,059,230	762,645	0	0	0	0
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***Tobacco Use Prevention/Control**

Goal: CDC funded programs working to address all risks associated with the use of tobacco products. Focused on the following goals: preventing the initiation of tobacco use among youth and adults, eliminating exposure to environmental tobacco smoke (secondhand smoke), promoting cessation of tobacco use, and working to eliminate tobacco-related disparities among target populations such as pregnant women, low socio-economic status, and ethnic groups with higher than average use of tobacco products.

Total	1,690,000	1,185,637	320,000	889,343	0	0	0	0
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Department of Public Health	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
WIC Special Supplemental Nutrition								
Goal: Provides nutrition education and supplemental food to eligible women, infants, and children.								
Total	120,000	43,765,467	120,000	45,083,102	119,247	46,432,007	119,845	47,217,780
*Youth Violence /Suicide Prevention								
Goal: Professional education, technical assistance and program development targeted toward youth violence prevention. Projects incorporate strategies and provide training that address peer mediation, conflict resolution and/or other violence prevention issues.								
Total	5,679	39,700	5,656	39,532	4,090	39,754	4,111	39,531
Total: Department of Public Health	27,874,183	53,585,806	26,417,712	54,669,724	22,841,851	54,438,049	22,862,456	55,353,564

Department of Social Services	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Behaviorial Health Partnership								
Goal: The Connecticut Behavioral Health Partnership is a joint program between the Department of Social Services (DSS) and the Department of Children and Families (DCF) that offers integrated behavioral health services to HUSKY A and HUSKY B members, and to children with complex behavioral needs served by DCF.								
Total	42,195,797	42,804,628	46,786,762	47,445,133	48,267,033	48,616,269	50,336,807	50,711,583
Child Day Care								
Goal: Activities funded by the child care centers are designed to provide safe, age appropriate environments and a full range of social, education, recreational and nutritional services to children and support services to their families.								
Total	14,198,122	15,697,930	16,485,256	15,697,930	16,454,230	15,697,930	16,454,729	15,697,930
Community Services Block Grant								
Goal: Provides community services including but not limited to job training, volunteer training, parenting skills, and counseling.								
Total	132,277	2,019,643	132,914	2,032,507	131,871	2,073,155	132,401	2,073,155
Fatherhood Initiative								
Goal: These initiatives include five (5) research and demonstration pilots, and their evaluation to promote financial and emotional involvement of low-income non-custodial fathers in the lives of their children. Major categories include preventive social and multiple focused services. Strategies include capacity building and life and social skills building.								
Total	358,999	886,033	359,825	1,000,000	358,953	1,000,000	359,390	1,000,000
Family Grants								
Goal: Provides intervention services that assist in diminishing actions that interfere with the promotion of healthy safe productive lives for indigent families.								
Total	499,776	0	514,364	0	514,131	0	514,251	0

Department of Social Services	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Head Start Collaboration								
Goal: Supports capacity building in early childhood programs for low-income children and their families and social/academic success in children. Major categories include preventive social and multiple focused services. Strategies include capacity building and life and social skills building.								
Total	93,772	105,750	93,772	125,000	92,994	125,000	93,367	125,000
Healthy Start								
Goal: Funds are used in conjunction with federal funding from the Department of Public Health (DPH) Title V funds to make grants to non-profit organizations, including hospital and community clinics, for provision of outreach and case management services to low income pregnant women and infants up to one year of age.								
Total	1,538,136	0	1,538,517	0	1,538,097	0	1,538,289	0
HUSKY Outreach								
Goal: Portions of HUSKY Outreach and Data Collection are used in conjunction with federal funding from DPH Title V funds. This effort provides grants to non-profit organizations. including hospital and community clinics, for provision of outreach and case management services to low-income pregnant women and infants up to one year of age.								
Total	833,203	831,994	811,773	810,564	604,426	603,226	604,431	603,226
Immunizations								
Goal: Connecticut is a universal immunization state, which means that routine childhood vaccines are provided to pediatricians by the DPH for all children in the state. Medicaid pays a fee to the physician to administer the immunization, but not the cost of the vaccines themselves. Medicaid does provide full coverage for the cost of other vaccines that are indicated for adults (influenza, pneumonia) or for children where the free vaccine supply may be limited to certain medical indications.								
Total	557,199	557,199	562,265	562,265	583,823	583,823	608,883	608,883

Department of Social Services

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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Maternal and Infant Health

Goal: Funds from DPH Title V, along with the State's portion of Healthy Start funds are used to make grants to non-profit organizations, including hospital and community clinics, for provision of outreach and case management services to low income pregnant women & infants up to one year of age.

Total	0	200,200	0	200,200	0	200,200	0	200,200
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Pap Smears/Mammograms

Goal: Pap smears and mammograms are services covered for the early detection of breast and cervical cancer. Other prevention oriented diagnostic tests that are covered by Medicaid include colonoscopy for the detection of rectal or colon cancer and the PSA blood test for the detection and early diagnosis of prostate cancer.

Total	68,799	71,176	72,240	74,735	75,295	76,833	78,540	80,157
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***Pregnancy Prevention**

Goal: Grants to communities and municipal agencies directed towards the prevention of teenage pregnancy through a community-based multi-disciplinary approach.

Total	1,767,203	0	2,432,462	0	34,438	0	34,576	0
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***Preventive Dental**

Goal: Medicaid reimburses specific dental procedures codes for oral prophylaxis (i.e. teeth cleaning), oral exams, and x-rays as part of preventive oral health. Medicaid covers these services whether they are provided by a dentist or an oral hygienist who is working in a public health setting (e.g. school based clinics).

Total	3,984,595	4,121,005	4,183,658	4,326,950	4,282,411	4,371,675	4,466,981	4,560,806
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Department of Social Services

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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***Preventive Health Screening**

Goal: The major Medicaid involvement in preventive health screenings is in the EPSDT program. Federal guidelines require the state to screen 80% of the population under the age of 21, a level only recently reached in the HUSKY program. EPSDT screenings are supposed to be comprehensive, including an unclothed physical examination, hearing, vision, developmental assessment, and any necessary anticipatory guidance. Medically necessary treatments for any conditions diagnosed as a result of an EPSDT exam are covered under the Medicaid program for eligible children. In addition to the services listed here, Medicaid covers the full range of diagnostic codes on the physician's fee schedule including laboratory and diagnostic tests.

Total	4,785,547	4,949,632	5,024,764	5,197,114	5,142,630	5,250,065	5,364,285	5,477,199
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Preventive Office Visits

Goal: There are services provided in physicians office visits that are preventive in nature. Some of these involve the more comprehensive Early Periodic Screening, Diagnosis, and Treatment (EPSDT) program of preventive health screenings for children. Others involve routine physical exams for adults in families, generally billed under one or more of the Evaluation and Management (E&M) codes on the Medicaid physician's fee schedule.

Total	62,222	64,372	65,333	67,591	67,365	68,806	70,270	71,783
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Safety Net Services

Goal: The Safety Net program has been implemented to protect the children of families who have exhausted their twenty-one months on Temporary Family Assistance, are not eligible for an extension because they have not made a good faith effort to obtain and maintain employment and have earnings below the payment standard. Safety Net services provide the family with basic needs such as food, shelter, and clothing, as well as offering counseling to help remove barriers to employment.

Total	2,680,497	0	2,825,897	0	2,358,466	0	2,358,466	0
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Department of Social Services

State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
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School Based Child Health

Goal: The diagnostic and evaluation services in school based settings, ongoing treatment, services applicable medical diagnoses and anticipated treatment goals. Municipalities spend money for services claimed by DSS. In turn, municipalities receive 50% federal financial participation funds.

Total	0	19,021,238	0	19,956,733	9,762,515	9,762,515	9,762,515	9,762,515
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School Readiness

Goal: Support early care and education programs for pre-school children in 19 priority school districts. Emphasis is directed to families receiving TFA and working low-income families who need comprehensive services such as health, education, parent education and other related family services. Communities can provide families with opportunities for full, part and extended day programs. Funds also support quality enhancements such as licensing services, criminal and child abuse/neglect checks and provider training for early care and child care programs.

Total	4,471,325	0	4,824,064	0	3,349,693	0	3,349,934	0
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SSBG Family Planning

Goal: Provides educational, medical, or social services for family planning.

Total	34,505	1,050,386	34,752	811,332	34,438	729,002	34,576	729,002
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SSBG Help Network

Goal: Grant to the Consultation Center, which maintains a very comprehensive list of self help and support groups for children and families.

Total	0	22,707	0	23,409	0	23,409	0	23,409
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Department of Social Services		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
Transportation Independence									
Goal: Fund five regional programs to assist families in overcoming barriers to employment due to the lack of transportation.									
Total		3,350,436	0	3,358,091	0	2,527,451	0	2,527,596	0
2-1-1 Info-Line									
Goal: 2-1-1 is an integrated system of help via the telephone – a single source for information about community services, referrals to human services and crisis intervention.									
Total		3,150,107	0	2,863,813	0	2,799,813	0	2,799,813	0
Total:	Department of Social Services	84,762,517	92,403,893	92,970,522	98,331,463	98,980,073	89,181,908	101,490,100	91,724,848

Office of Policy and Management	State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Enforcing Underage Drinking Laws Program								
Goal: Provides funds to local governments and private non-profit agencies to implement a comprehensive approach to combating underage drinking, which includes education, public awareness and enforcement.								
Total	0	322,971	0	524,780	0	370,740	0	350,000
*Governor's Urban Youth Violence Prevention Program								
Goal: Provides state and federal funds to increase the range and extent of positive experiences for at-risk urban youth ages 12-17.								
Total	1,000,000	720,145	1,000,000	878,817	1,000,000	580,544	1,000,000	580,544
*Juvenile Justice and Delinquency Prevention								
Goal: Formula grant to assist states and local communities with resources to develop and implement effective ways of improving the juvenile justice system and preventing juvenile delinquency.								
Total	0	783,251	0	1,166,544	0	601,000	0	581,000
*Leadership Education & Athletics in Partnership (LEAP)								
Goal: LEAP is a model mentoring program which matches children ages 7-17 years from high poverty urban neighborhoods with trained high school and college students counselors to help children develop their academic skills and self esteem, succeed in school, and grow up to be productive citizens. LEAP provides its college and high school counselors with opportunities to teach and mentor children, develop their leadership skills and refine career goals.								
Total	850,000	0	807,500	0	0	0	0	0

Office of Policy and Management		State 2007-08 Actual	Federal 2007-08 Actual	State 2008-09 Estimated	Federal 2008-09 Estimated	State 2009-10 Recmd	Federal 2009-10 Recmd	State 2010-11 Recmd	Federal 2010-11 Recmd
*Neighborhood Youth Center Program									
Goal: Provides federal funds to increase the range and extent of positive experiences for at-risk urban youth ages twelve through seventeen years. Provides state funds with a required cash match to support programs for children and youth at Connecticut Boys & Girls Clubs and at three youth centers in New Haven.									
Total		1,133,333	0	1,188,383	0	1,149,480	0	1,149,480	0
*Title V Community Prevention Grants Program									
Goal: Goal is to reduce the delinquency and youth violence by supporting units of local government in implementing plans for delinquency prevention based on risk and protective factors present in the community.									
Total		0	108,196	0	152,246	0	48,360	0	75,250
Total:	Office of Policy and Management	2,983,333	1,934,563	2,995,883	2,722,387	2,149,480	1,600,644	2,149,480	1,586,794